

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS



- Palm Beach International Airport (“PBI”)
- Palm Beach County Park Airport (“LNA”)
- North County General Aviation Airport (“F45”)
- Palm Beach County Glades Airport (“PHK”)

Palm Beach International Airport (PBI) DBE Program Overview

September 2022



Introductions

Welcome and Introductions

- **Laura Beebe**, Director of Airports, Palm Beach County Department of Airports

Overview of DBE Program & FY23-25 DBE Goal

- **Wilfred Nixon**, Vice President, Ken Weeden & Associates, Inc. (KWA)

Opportunities

- **Laura Beebe**, Director of Airports, Palm Beach County Department of Airports

Questions/Discussion

WHAT IS A DBE?

DBE stands for **Disadvantaged Business Enterprise**

Federal designation given to small businesses that are at least 51% owned and controlled by one or more persons presumed to be socially and/or economically disadvantaged

Must undergo certification process, which includes on-site visit from certifying agency -

<https://www.fdot.gov/equalopportunity/dbecertification.shtm>.

WHAT IS THE DBE PROGRAM?

-
- USDOT (FHWA, FTA, FAA) program aimed toward increasing business participation in federally-funded transportation projects
-

49 CFR Part 26 (<https://www.ecfr.gov/current/title-49/subtitle-A/part-26?toc=1>) - details the federal regulations that govern the program

DBE program is a good faith efforts program

Bidder is required to **either** meet the DBE goal, **or** demonstrate good faith efforts to meet the DBE goal

Quotas are prohibited

Local geographic preferences are prohibited

COUNTING DBE PARTICIPATION

- Count 100% participation by DBE firm performing work with its own forces

Count 100% of a DBE's fees and commissions

Count 100% of expenditures with a DBE manufacturer

Count **60%** of expenditures with a DBE **supplier or dealer**

COUNTING DBE PARTICIPATION

In a **joint venture**, count a portion of the total dollar value equal to the **distinct, clearly defined** portion of the DBE's work, not the entire dollar amount of the joint venture

If the DBE subcontracts work, count only participation of DBE subcontractor (not non-DBE subcontractor)

WHO IS REQUIRED TO PARTICIPATE?

All highway, airport, and transit recipients who receive USDOT grants are required to participate

All airports who receive at least **\$250,000** in federal Airport Improvement Program (AIP) grants funds in a given fiscal year, within a three-year period, are required to have a DBE goal

Must name a DBE Liaison Officer (DBELO) and an Administrative Reconsideration Official (ARO)

RESPONSIBILITIES OF THE AIRPORT

Establish DBE Goals

Review bids for good faith efforts

Monitor for contract compliance

Track payments to subcontractors

Report DBE accomplishments –
<https://faa.civilrightsconnect.com>

RESPONSIBILITIES
OF PRIME
CONTRACTORS

Negotiate in good faith

Follow process for termination
and replacement of DBE firm

Adhere to prompt payment and
return of retainage requirements

Step 1: Calculation of Base Figure

Determine number of all firms by NAICS code;
determine number of DBE firms by NAICS code

- County Business Patterns database - <https://data.census.gov/cedsci/>
- DBE/MBE directories (FL UCP etc.)
- Bidders' lists
- Data from disparity study (if valid or applicable)
- Goal of another DOT recipient
- More information found in 49 CFR Part 26.45(c)



BROWARD, MIAMI-DADE AND
PALM BEACH COUNTIES



DETERMINED BY WHERE
MAJORITY OF BIDDERS HAVE
COME FROM



DETERMINED BY WHERE MAJORITY OF
DOLLARS ARE EXPENDED

Palm Beach County Department of Airports Market Area

Table 2. Anticipated AIP Funded Contracts

Fiscal Year	Projects	AIP Dollars
FY 2023	Concourse B Expansion - Apron Funding - PBI	\$17,941,348
	Taxiway R Rehabilitation - PBI	\$3,000,000
	T-Hangar Taxilane Rehabilitation - PHK	\$184,500
	PAPI Replacement - F45	\$540,000
	Runway End Identifier Lights (REIL) Cabling Improvements - F45	\$472,500
	Precision Approach Path Indicator (PAPI) Replacement – LNA	\$540,000
	Taxiway D Relocation - LNA	\$834,300
FY 2024	Airside CCTV Camera Improvements - PBI	\$1,162,500
	Environmental Impact Statement (EIS) for Runway 10L-28R Expansion - PBI	\$3,000,000
	Runway 10L-28R & Shoulders - Mill/ Overlay & Electrical Work - PBI	\$15,000,000
	Rehabilitation of Airport Entrance Roadway - PHK	\$270,000
	Runway 14-32 Expansion (Construction Only)- F45	\$16,200,000
	Taxiway Connector Improvements at Runways 28 & 34 End - LNA	\$1,350,000
FY 2025	Fence Improvements - PHK	\$1,260,000
	Rehabilitation of Central Apron- LNA	\$787,500

FY 2023-2025 Proposed Projects

**Table 3a: Firms in Market Area by Relevant NAICS Codes
FY 2023 - Concourse B Expansion - Apron Funding - PBI**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$730,713	\$124,524
Utilities	237110	97	145	66.90%	\$21,921	\$14,665
Highway & Street	237310	76	131	58.02%	\$5,261,135	\$3,052,262
Electrical Contractors	238210	59	1871	3.15%	\$54,803	\$1,728
Site Prep	238910	117	340	34.41%	\$876,856	\$301,742
Materials- Concrete Pipe	327332	0	0	0.00%	\$51,150	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$7,745,560	\$249,857
Materials-Electrical	423610	7	530	1.32%	\$164,410	\$2,171
Engineering	541330	113	1559	7.25%	\$1,645,575	\$119,275
Surveying	541370	20	161	12.42%	\$302,780	\$37,612
Geotechnical Testing	541380	9	107	8.41%	\$1,072,687	\$90,226
Environmental Consulting	541620	27	176	15.34%	\$13,756	\$2,110
Total					\$17,941,348	\$3,996,172
Weighted Base Figure						22.27%

**Table 3b: Firms in Market Area by Relevant NAICS Codes
FY 2023 - Taxiway R Rehabilitation - PBI**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$118,337	\$20,166
Utilities	237110	97	145	66.90%	\$7,335	\$4,907
Highway & Street	237310	76	131	58.02%	\$821,516	\$476,605
Electrical Contractors	238210	59	1871	3.15%	\$140,587	\$4,433
Site Prep	238910	117	340	34.41%	\$102,689	\$35,337
Materials- Concrete Pipe	327332	0	0	0.00%	\$17,115	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$811,736	\$26,185
Materials-Electrical	423610	7	530	1.32%	\$421,760	\$5,570
Engineering	541330	113	1559	7.25%	\$248,875	\$18,039
Surveying	541370	20	161	12.42%	\$69,976	\$8,693
Geotechnical Testing	541380	9	107	8.41%	\$234,352	\$19,712
Environmental Consulting	541620	27	176	15.34%	\$5,721	\$878
Total					\$3,000,000	\$620,525
Weighted Base Figure						20.68%

**Table 3c: Firms in Market Area by Relevant NAICS Codes
FY 2023 - T-Hangar Taxilane Rehabilitation - PHK**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$8,581	\$1,462
Utilities	237110	97	145	66.90%	\$1,287	\$861
Highway & Street	237310	76	131	58.02%	\$55,135	\$31,987
Electrical Contractors	238210	59	1871	3.15%	\$2,145	\$68
Site Prep	238910	117	340	34.41%	\$6,007	\$2,067
Materials- Concrete Pipe	327332	0	0	0.00%	\$3,003	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$57,567	\$1,857
Materials-Electrical	423610	7	530	1.32%	\$6,436	\$85
Engineering	541330	113	1559	7.25%	\$15,447	\$1,120
Inspection Services	541350	6	258	2.33%	\$7,866	\$183
Surveying	541370	20	161	12.42%	\$6,937	\$862
Geotechnical Testing	541380	9	107	8.41%	\$12,586	\$1,059
Environmental Consulting	541620	27	176	15.34%	\$1,502	\$230
Total					\$184,500	\$41,840
Weighted Base Figure						22.68%

**Table 3d: Firms in Market Area by Relevant NAICS Codes
FY 2023 - PAPI Replacement - F45**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$28,080	\$4,785
Utilities	237110	97	145	66.90%	\$3,240	\$2,167
Highway & Street	237310	76	131	58.02%	\$84,240	\$48,872
Electrical Contractors	238210	59	1871	3.15%	\$70,200	\$2,214
Site Prep	238910	117	340	34.41%	\$6,480	\$2,230
Materials- Concrete Pipe	327332	0	0	0.00%	\$7,560	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$32,400	\$1,045
Materials-Electrical	423610	7	530	1.32%	\$210,600	\$2,782
Engineering	541330	113	1559	7.25%	\$42,768	\$3,100
Inspection Services	541350	6	258	2.33%	\$23,760	\$553
Surveying	541370	20	161	12.42%	\$12,701	\$1,578
Geotechnical Testing	541380	9	107	8.41%	\$16,070	\$1,352
Environmental Consulting	541620	27	176	15.34%	\$1,901	\$292
Total					\$540,000	\$70,969
Weighted Base Figure						13.14%

FY 2023 Proposed Project

**Table 3e: Firms in Market Area by Relevant NAICS Codes
FY 2023 - REIL Cabling Improvements - F45**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$17,743	\$3,024
Utilities	237110	97	145	66.90%	\$2,314	\$1,548
Highway & Street	237310	76	131	58.02%	\$73,768	\$42,797
Electrical Contractors	238210	59	1871	3.15%	\$63,643	\$2,007
Site Prep	238910	117	340	34.41%	\$3,471	\$1,195
Materials- Concrete Pipe	327332	0	0	0.00%	\$5,400	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$26,904	\$868
Materials-Electrical	423610	7	530	1.32%	\$190,929	\$2,522
Engineering	541330	113	1559	7.25%	\$38,813	\$2,813
Inspection Services	541350	6	258	2.33%	\$15,429	\$359
Surveying	541370	20	161	12.42%	\$14,956	\$1,858
Geotechnical Testing	541380	9	107	8.41%	\$17,357	\$1,460
Environmental Consulting	541620	27	176	15.34%	\$1,774	\$272
Total					\$472,500	\$60,722
Weighted Base Figure						12.85%

FY 2023 Proposed Project

**Table 3f: Firms in Market Area by Relevant NAICS Codes
FY 2023 - PAPI Replacement - LNA**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$23,952	\$4,082
Utilities	237110	97	145	66.90%	\$3,266	\$2,185
Highway & Street	237310	76	131	58.02%	\$84,919	\$49,266
Electrical Contractors	238210	59	1871	3.15%	\$70,766	\$2,232
Site Prep	238910	117	340	34.41%	\$6,532	\$2,248
Materials- Concrete Pipe	327332	0	0	0.00%	\$7,621	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$32,661	\$1,054
Materials-Electrical	423610	7	530	1.32%	\$212,298	\$2,804
Engineering	541330	113	1559	7.25%	\$42,394	\$3,073
Surveying	541370	20	161	12.42%	\$14,240	\$1,769
Geotechnical Testing	541380	9	107	8.41%	\$39,194	\$3,297
Environmental Consulting	541620	27	176	15.34%	\$2,156	\$331
Total					\$540,000	\$72,339
Weighted Base Figure						13.40%

**Table 3g: Firms in Market Area by Relevant NAICS Codes
FY 2023 - Taxiway D Relocation - LNA**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$34,598	\$5,896
Utilities	237110	97	145	66.90%	\$6,130	\$4,100
Highway & Street	237310	76	131	58.02%	\$183,887	\$106,682
Electrical Contractors	238210	59	1871	3.15%	\$30,648	\$966
Site Prep	238910	117	340	34.41%	\$81,727	\$28,124
Materials- Concrete Pipe	327332	0	0	0.00%	\$14,302	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$238,371	\$7,689
Materials-Electrical	423610	7	530	1.32%	\$91,943	\$1,214
Engineering	541330	113	1559	7.25%	\$67,357	\$4,882
Surveying	541370	6	258	2.33%	\$19,172	\$446
Geotechnical Testing	541380	20	161	12.42%	\$63,032	\$7,830
Environmental Consulting	541620	9	107	8.41%	\$3,133	\$264
Total					\$834,300	\$168,094
Weighted Base Figure						20.15%

**Table 3h: Firms in Market Area by Relevant NAICS Codes
FY 2024 - Airside CCTV Camera Improvements - PBI**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$53,143	\$9,056
Highway & Street	237310	76	131	58.02%	\$177,934	\$103,229
Electrical Contractors	238210	59	1871	3.15%	\$188,372	\$5,940
Materials-Electrical	423610	7	530	1.32%	\$554,204	\$7,320
Engineering	541330	113	1559	7.25%	\$99,643	\$7,222
Inspection Services	541350	6	258	2.33%	\$45,551	\$1,059
Geotechnical Testing	541380	9	107	8.41%	\$43,653	\$3,672
Total					\$1,162,500	\$137,498
					Weighted Base Figure	
						11.83%

FY 2024 Proposed Project

**Table 3i: Firms in Market Area by Relevant NAICS Codes
FY 2024 - Environmental Impact Statement (EIS) for Runway 10L-28R Expansion - PBI**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Real Estate Services	531320	1	315	0.32%	\$90,000	\$286
Engineering	541330	113	1559	7.25%	\$960,000	\$69,583
Surveying	541370	20	161	12.42%	\$90,000	\$11,180
Environmental Consulting	541620	27	176	15.34%	\$1,860,000	\$285,341
Total					\$3,000,000	\$366,390
Weighted Base Figure						12.21%

FY 2024 Proposed Project

**Table 3j: Firms in Market Area by Relevant NAICS Codes
FY 2024 - Runway 10L-28R & Shoulders - Mill/ Overlay & Electrical Work - PBI**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$637,124	\$108,575
Utilities	237110	97	145	66.90%	\$3,763	\$2,517
Highway & Street	237310	76	131	58.02%	\$3,781,355	\$2,193,763
Electrical Contractors	238210	59	1871	3.15%	\$501,672	\$15,820
Site Prep	238910	117	340	34.41%	\$1,128,763	\$388,427
Materials- Concrete Pipe	327332	0	0	0.00%	\$8,779	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$4,859,950	\$156,773
Materials-Electrical	423610	7	530	1.32%	\$1,505,017	\$19,878
Engineering	541330	113	1559	7.25%	\$1,000,397	\$72,511
Surveying	541370	20	161	12.42%	\$428,679	\$53,252
Geotechnical Testing	541380	9	107	8.41%	\$1,131,020	\$95,133
Environmental Consulting	541620	27	176	15.34%	\$13,482	\$2,068
Total					\$15,000,000	\$3,108,716
Weighted Base Figure						20.72%

FY 2024 Proposed Project

**Table 3k: Firms in Market Area by Relevant NAICS Codes
FY 2024 - Rehabilitation of Airport Entrance Roadway - PHK**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$20,690	\$3,526
Utilities	237110	97	145	66.90%	\$3,724	\$2,491
Highway & Street	237310	76	131	58.02%	\$71,379	\$41,411
Electrical Contractors	238210	59	1871	3.15%	\$3,103	\$98
Site Prep	238910	117	340	34.41%	\$12,414	\$4,272
Materials- Concrete Pipe	327332	0	0	0.00%	\$8,690	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$81,724	\$2,636
Materials-Electrical	423610	7	530	1.32%	\$9,310	\$123
Engineering	541330	113	1559	7.25%	\$20,690	\$1,500
Surveying	541370	20	161	12.42%	\$9,440	\$1,173
Geotechnical Testing	541380	9	107	8.41%	\$27,802	\$2,338
Environmental Consulting	541620	27	176	15.34%	\$1,034	\$159
Total					\$270,000	\$59,726
Weighted Base Figure						22.12%

FY 2024 Proposed Project

**Table 3I: Firms in Market Area by Relevant NAICS Codes
FY 2024 - Runway 14-32 Expansion (Construction Only)- F45**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$663,934	\$113,144
Utilities	237110	97	145	66.90%	\$79,672	\$53,298
Highway & Street	237310	76	131	58.02%	\$4,063,279	\$2,357,322
Electrical Contractors	238210	59	1871	3.15%	\$398,361	\$12,562
Site Prep	238910	117	340	34.41%	\$1,991,803	\$685,415
Materials- Concrete Pipe	327332	0	0	0.00%	\$185,902	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$4,833,443	\$155,918
Materials-Electrical	423610	7	530	1.32%	\$1,195,082	\$15,784
Engineering	541330	113	1559	7.25%	\$1,329,197	\$96,343
Surveying	541370	20	161	12.42%	\$362,508	\$45,032
Geotechnical Testing	541380	9	107	8.41%	\$1,069,067	\$89,922
Environmental Consulting	541620	27	176	15.34%	\$27,752	\$4,257
Total					\$16,200,000	\$3,628,996
Weighted Base Figure						22.40%

FY 2024 Proposed Project

**Table 3m: Firms in Market Area by Relevant NAICS Codes
FY 2024 - Taxiway Connector Improvements at Runways 28 & 34 End - LNA**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$55,418	\$9,444
Utilities	237110	97	145	66.90%	\$3,273	\$2,189
Highway & Street	237310	76	131	58.02%	\$350,182	\$203,159
Electrical Contractors	238210	59	1871	3.15%	\$13,636	\$430
Site Prep	238910	117	340	34.41%	\$104,727	\$36,039
Materials- Concrete Pipe	327332	0	0	0.00%	\$7,636	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$461,455	\$14,886
Materials-Electrical	423610	7	530	1.32%	\$40,909	\$540
Engineering	541330	113	1559	7.25%	\$109,186	\$7,914
Surveying	541370	20	161	12.42%	\$68,986	\$8,570
Geotechnical Testing	541380	9	107	8.41%	\$126,245	\$10,619
Environmental Consulting	541620	27	176	15.34%	\$8,345	\$1,280
Total					\$1,350,000	\$295,070
Weighted Base Figure						21.86%

FY 2024 Proposed Project

**Table 3n: Firms in Market Area by Relevant NAICS Codes
FY 2025 - Fence Improvements - PHK**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$51,429	\$8,764
Highway & Street	237310	76	131	58.02%	\$371,829	\$215,717
Electrical Contractors	238210	59	1871	3.15%	\$24,943	\$787
Site Prep	238910	117	340	34.41%	\$9,257	\$3,186
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$488,057	\$15,744
Materials-Electrical	423610	7	530	1.32%	\$62,486	\$825
Engineering	541330	113	1559	7.25%	\$104,091	\$7,545
Inspection Services	541350	6	258	2.33%	\$8,229	\$191
Surveying	541370	20	161	12.42%	\$54,129	\$6,724
Geotechnical Testing	541380	9	107	8.41%	\$81,411	\$6,848
Environmental Consulting	541620	27	176	15.34%	\$4,140	\$635
Total					\$1,260,000	\$266,966
Weighted Base Figure						21.19%

FY 2025 Proposed Project

**Table 3o: Firms in Market Area by Relevant NAICS Codes
FY 2025 - Rehabilitation of Central Apron- LNA**

Trades	NAICS	# of DBE Firms	All Firms	%DBE Availability	NAICS Dollars	DBE Dollars
Building Construction	236220	144	845	17.04%	\$32,644	\$5,563
Utilities	237110	97	145	66.90%	\$3,856	\$2,579
Highway & Street	237310	76	131	58.02%	\$244,829	\$142,038
Electrical Contractors	238210	59	1871	3.15%	\$4,819	\$152
Site Prep	238910	117	340	34.41%	\$11,567	\$3,980
Materials- Concrete Pipe	327332	0	0	0.00%	\$8,996	\$0
Materials-Brick, Stone etc.	423320	4	124	3.23%	\$289,810	\$9,349
Materials-Electrical	423610	7	530	1.32%	\$14,458	\$191
Engineering	541330	113	1559	7.25%	\$63,829	\$4,626
Surveying	541370	20	161	12.42%	\$36,641	\$4,552
Geotechnical Testing	541380	9	107	8.41%	\$72,340	\$6,085
Environmental Consulting	541620	27	176	15.34%	\$3,711	\$569
Total					\$787,500	\$179,684
Weighted Base Figure						22.82%

FY 2025 Proposed Project

2-Step Process



Step 1 – Base figure calculation

Calculate relative availability of DBE firms for proposed projects



Step 2 – Consider evidence for adjustment of base figure

Review past participation data

Review disparity study data

Other factors

Goal Methodology

Table 5. Past DBE Participation on AIP Assisted Contracts

Report Period	DBE Goal	DBE Percentage Achieved	Achieved Over/Under
FY 2016	13.00%	27.68%	14.68%
FY 2017	15.00%	22.77%	7.77%
FY 2020	19.00%	40.30%	21.30%
FY 2021	19.00%	40.90%	21.90%
Median	17.00%	33.99%	17.99%

Step 2 – Consider evidence for adjustment of base figure

Past participation data

Palm Beach County FY 2023 -2025 Overall Goal

**Table 6. Palm Beach County Department of Airports
FY 2023 – FY 2025 Overall DBE Goal**

Fiscal Year	Project	Step 1	Step 2 adjustment	Overall Goal	AIP Dollars	DBE Goal (dollars)
FY 2023	Concourse B Expansion - Apron Funding - PBI	22.27%	N/A	22.27%	\$17,941,348	\$3,995,538
	Taxiway R Rehabilitation - PBI	20.68%	N/A	20.68%	\$3,000,000	\$620,400
	T-Hangar Taxilane Rehabilitation - PHK	22.68%	N/A	22.68%	\$184,500	\$41,845
	PAPI Replacement - F45	13.14%	N/A	13.14%	\$540,000	\$70,956
	REIL Cabling Improvements - F45	12.85%	N/A	12.85%	\$472,500	\$60,716
	PAPI Replacement - LNA	13.40%	N/A	13.40%	\$540,000	\$72,360
	Taxiway D Relocation - LNA	20.15%	N/A	20.15%	\$834,300	\$168,111
FY 2023 Total				21.39%	\$23,512,648	\$5,029,927

Palm Beach County FY 2023 -2025 Overall Goal

**Table 6. Palm Beach County Department of Airports
FY 2023 – FY 2025 Overall DBE Goal**

Fiscal Year	Project	Step 1	Step 2 adjustment	Overall Goal	AIP Dollars	DBE Goal (dollars)
FY 2024	Airside CCTV Camera Improvements - PBI	11.83%	N/A	11.83%	\$1,162,500	\$137,524
	Environmental Impact Statement (EIS) for Runway 10L-28R Expansion - PBI	12.21%	N/A	12.21%	\$3,000,000	\$366,300
	Runway 10L-28R & Shoulders - Mill/ Overlay & Electrical Work - PBI	20.72%	N/A	20.72%	\$15,000,000	\$3,108,000
	Rehabilitation of Airport Entrance Roadway - PHK	22.12%	N/A	22.12%	\$270,000	\$59,724
	Runway 14-32 Expansion (Construction Only)- F45	22.40%	N/A	22.40%	\$16,200,000	\$3,628,800
	Taxiway Connector Improvements at Runways 28 & 34 End - LNA	21.86%	N/A	21.86%	\$1,350,000	\$295,110
FY 2024 Total				20.54%	\$36,982,500	\$7,595,458

Palm Beach County FY 2023 -2025 Overall Goal

**Table 6. Palm Beach County Department of Airports
FY 2023 – FY 2025 Overall DBE Goal**

Fiscal Year	Project	Step 1	Step 2 adjustment	Overall Goal	AIP Dollars	DBE Goal (dollars)
FY 2025	Fence Improvements - PHK	21.19%	N/A	21.19%	\$1,260,000	\$266,994
	Rehabilitation of Central Apron- LNA	22.82%	N/A	22.82%	\$787,500	\$179,708
FY 2025 Total				21.82%	\$2,047,500	\$446,701
FY 2023 - FY 2025 Overall Goal				20.90%	\$62,542,648	\$13,072,086

FY 2023-2025 DBE goal = **20.90%**

Department of Airports is estimated to spend approximately **\$62,542,648** in federal grant funds in FY 2023-2025

Goal means that the Department of Airports has a goal of expending approximately **\$13,072,086** with DBEs during the three-year period

FFY 2023-2025 Overall DBE Goal

Required per 49 CFR Part 26.45(g)(1)

- Notice to be posted on recipient website
 - 30-day review and comment period
- Public consultation meeting
 - In person, web conference, teleconference, etc.

Public Consultation Process

USDOT Bonding Education Program – <https://www.transportation.gov/osdbu/financial-assistance/bonding-education/bonding-education-program>

Florida DBE Application – <https://www.fdot.gov/equalopportunity/dbecertification.shtm>

Palm Beach County Business Loan Program - <https://discover.pbcgov.org/HED/Pages/Palm-Beach-County-Business-Loan-Program.aspx>

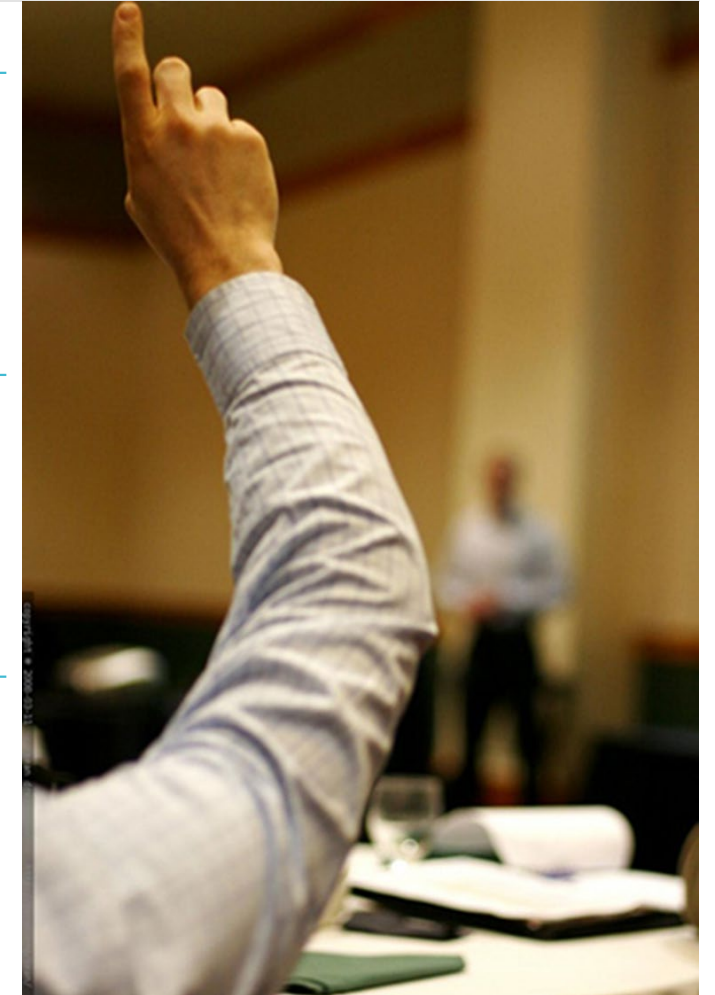
State Small Business Credit Initiative (SSBCI) – Enterprise Florida - <https://www.enterpriseflorida.com/small-business/state-small-business-credit-initiative-ssbci/>

Resources

Barriers to participation in federally-funded projects?

The effects of discrimination on opportunities for DBE firms?

Ways to level the playing field to increase opportunities for all firms, including DBE firms?



Questions/Discussion