PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT

for the period ended January 2016

	Jan 2016	Jan 2015	Percent Change	12 Months ended Jan 2016	12 Months ended Jan 2015	Percent Change
Total Passengers	603,146	575,440	4.8%	6,293,236	5,912,539	6.4%
Total Estimated Seat Capacity (1)	728,739	727,005	0.2%	7,335,226	6,916,757	6.1%
Estimated Load Factor (2)	82.8%	79.2%	3.6%	85.8%	85.5%	0.3%
Total Cargo Tons (3)	1,997	2,196	-9.1%	25,968	27,752	-6.4%
Landed Weight (thousands of lbs)	353,274	361,214	-2.2%	3,642,598	3,506,038	3.9%
Air Carrier Operations (4)	5,260	5,262	0.0%	54,072	52,316	3.4%
GA & Other Operations (5)	9,772	10,089	-3.1%	90,406	88,074	2.6%
Total Operations	15,032	15,351	-2.1%	144,478	140,390	2.9%

- (1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

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TRAFFIC REPORT for the period ended January 2016

Airline Percentage of Market

Jan 2016			
Enplaned	Market		
Passengers	Share		

12 Months ended Jan 2016		
Enplaned	Market	
Passengers	Share	

Total Enplaned Passengers	308,160	100.00%	3,157,143	100.00%
JetBlue Airways	84,747	27.50%	836,371	26.49%
Delta Air Lines	73,837	23.96%	847,089	26.83%
American Airlines	60,773	19.72%	646,335	20.47%
Southwest Airlines	31,480	10.22%	345,939	10.96%
United	28,470	9.24%	320,590	10.15%
Air Canada	9,477	3.08%	39,341	1.25%
Spirit Airlines	8,812	2.86%	46,211	1.46%
Frontier Airlines	6,602	2.14%	24,354	0.77%
Silver International	1,171	0.38%	16,506	0.52%
Bahamasair	1,002	0.33%	13,688	0.43%
Westjet	916	0.30%	1,274	0.04%
Allegiant Air	873	0.28%	18,823	0.60%
Republic Airways	-	0.00%	622	0.02%

Effective October 2015, US Airways consolidated into American Airlines

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended January 2016

Change in Enplanements by Airline

Jan 2016	Jan 2015
Enplaned	Enplaned
Passengers	Passengers

Change in Month enp	lanements
	Percentage
Change	Change

Total Enplaned Passengers	308,160	293,597	14,563	5.0%
JetBlue Airways	84,747	78,534	6,213	7.9%
Delta Air Lines	73,837	66,987	6,850	10.2%
American Airlines	60,773	64,534	(3,761)	-5.8%
Southwest Airlines	31,480	30,627	853	2.8%
United	28,470	27,153	1,317	4.9%
Air Canada	9,477	7,458	2,019	27.1%
Spirit Airlines	8,812	8,691	121	1.4%
Frontier Airlines	6,602	5,928	674	11.4%
Silver International	1,171	1,489	(318)	-21.4%
Bahamasair	1,002	1,027	(25)	-2.4%
Westjet	916	-	916	n/a
Allegiant Air	873	1,169	(296)	-25.3%

Effective October 2015, US Airways consolidated into American Airlines

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended January 2016

	Jan 2016	Jan 2015
Passenger Aircraft	5,156	5,166
Cargo Aircraft	104	96
Total Air Transport Movements	5,260	5,262
General Aviation and Other Aircraft Movements	9,772	10,089
Total Aircraft Movements*	15,032	15,351
International Passengers (enplaned + deplaned)	22,859	16,897
Domestic Passengers (enplaned + deplaned)	580,287	558,543
Total Terminal Passengers	603,146	575,440
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,815	1,996
Total Cargo (loaded + unloaded)**	1,815	1,996

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight