

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended January 2020

| | Jan 2020 | Jan 2019 | Percent Change | 12 Months ended Jan 2020 | 12 Months ended Jan 2019 | Percent Change |
|-----------------------------------|----------|----------|----------------|--------------------------|--------------------------|----------------|
| Total Passengers | 709,872 | 638,686 | 11.1% | 6,971,105 | 6,534,307 | 6.7% |
| Total Estimated Seat Capacity (1) | 909,180 | 775,989 | 17.2% | 8,399,792 | 7,902,113 | 6.3% |
| Estimated Load Factor (2) | 78.1% | 82.3% | -4.2% | 83.0% | 82.7% | 0.3% |
| Total Cargo Tons (3) | 2,359 | 2,427 | -2.8% | 29,578 | 27,697 | 6.8% |
| Landed Weight (thousands of lbs) | 431,127 | 363,555 | 18.6% | 4,107,068 | 3,889,256 | 5.6% |
| Air Carrier Operations (4) | 5,898 | 5,250 | 12.3% | 56,196 | 55,138 | 1.9% |
| GA & Other Operations (5) | 8,088 | 9,860 | -18.0% | 85,202 | 86,036 | -1.0% |
| Total Operations (5) | 13,986 | 15,110 | -7.4% | 141,398 | 141,174 | 0.2% |

(1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs, includes cargo carriers

(5) Per FAA Tower

note: certain statistics for prior year were revised

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

**ENPLANEMENT TRAFFIC REPORT
for the period ended January 2020**

Airline Percentage of Market

| | Jan 2020 | | 12 Months ended Jan 2020 | |
|---------------------------|--------------------------------|-------------------------|-------------------------------------|-------------------------|
| | Enplaned Passengers | Market Share | Enplaned Passengers | Market Share |
| Total Enplaned Passengers | 364,126 | 100.00% | 3,488,436 | 100.00% |
| JetBlue Airways | 96,308 | 26.45% | 1,006,059 | 28.84% |
| Delta Air Lines | 77,677 | 21.33% | 872,101 | 25.00% |
| American Airlines | 72,294 | 19.85% | 675,413 | 19.36% |
| United | 41,080 | 11.28% | 339,878 | 9.74% |
| Southwest Airlines | 27,471 | 7.54% | 296,252 | 8.49% |
| Frontier Airlines | 20,352 | 5.59% | 154,086 | 4.42% |
| Air Canada | 10,989 | 3.02% | 48,330 | 1.39% |
| Spirit Airlines | 10,649 | 2.92% | 64,552 | 1.85% |
| Allegiant Air, LLC | 6,311 | 1.73% | 15,389 | 0.44% |
| Bahamasair | 623 | 0.17% | 9,562 | 0.27% |
| Sun Country Airlines | 264 | 0.07% | 2,302 | 0.07% |
| Swift Air | 108 | 0.03% | 942 | 0.03% |
| Silver International | - | 0.00% | 3,570 | 0.10% |

PALM BEACH INTERNATIONAL AIRPORT

**TRAFFIC REPORT
for the period ended January 2020**

Change in Enplanements by Airline

| | <i>Jan 2020</i> | <i>Jan 2019</i> | <i>Change in Month to Month enplanements</i> | |
|---------------------------|------------------------|------------------------|---|-------------------|
| | Enplaned Passengers | Enplaned Passengers | Change | Percentage Change |
| Total Enplaned Passengers | 364,126 | 325,205 | 38,921 | 12.0% |
| JetBlue Airways | 96,308 | 89,672 | 6,636 | 7.4% |
| Delta Air Lines | 77,677 | 70,473 | 7,204 | 10.2% |
| American Airlines | 72,294 | 62,535 | 9,759 | 15.6% |
| United | 41,080 | 32,028 | 9,052 | 28.3% |
| Southwest Airlines | 27,471 | 27,274 | 197 | 0.7% |
| Frontier Airlines | 20,352 | 21,421 | (1,069) | -5.0% |
| Air Canada | 10,989 | 10,268 | 721 | 7.0% |
| Spirit Airlines | 10,649 | 10,403 | 246 | 2.4% |
| Allegiant Air, LLC | 6,311 | - | 6,311 | n/a |
| Bahamasair | 623 | 599 | 24 | 4.0% |
| Sun Country Airlines | 264 | 121 | 143 | 118.2% |
| Swift Air | 108 | 134 | (26) | -19.4% |
| Silver International | - | 277 | (277) | -100.0% |

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended January 2020

| | <u>Jan 2020</u> | <u>Jan 2019</u> |
|--|-----------------------|-----------------------|
| Passenger Aircraft | 5,732 | 5,080 |
| Cargo Aircraft | 166 | 170 |
| Total Air Transport Movements | 5,898 | 5,250 |
| General Aviation and Other Aircraft Movements | <u>8,088</u> | <u>9,860</u> |
| Total Aircraft Movements* | <u><u>13,986</u></u> | <u><u>15,110</u></u> |
| | | |
| International Passengers (enplaned + deplaned) | 20,753 | 21,531 |
| Domestic Passengers (enplaned + deplaned) | <u>689,119</u> | <u>617,155</u> |
| Total Terminal Passengers | <u><u>709,872</u></u> | <u><u>638,686</u></u> |
| | | |
| International Cargo (loaded + unloaded)** | - | - |
| Domestic Cargo (loaded + unloaded)** | <u>2,145</u> | <u>2,206</u> |
| Total Cargo (loaded + unloaded)** | <u><u>2,145</u></u> | <u><u>2,206</u></u> |

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight