

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended January 2023

| | Jan 2023 | Jan 2022 | Percent Change | 12 Months ended Jan 2023 | 12 Months ended Jan 2022 | Percent Change |
|-----------------------------------|-----------------|-----------------|-----------------------|---------------------------------|---------------------------------|-----------------------|
| Total Passengers | 704,973 | 531,721 | 32.6% | 6,813,295 | 5,521,916 | 23.4% |
| Total Estimated Seat Capacity (1) | 857,731 | 744,779 | 15.2% | 7,895,354 | 7,146,922 | 10.5% |
| Estimated Load Factor (2) | 82.2% | 71.4% | 10.8% | 86.3% | 77.3% | 9.0% |
| Total Cargo Tons (3) | 2,317 | 2,109 | 9.9% | 30,838 | 30,753 | 0.3% |
| Landed Weight (thousands of lbs) | 408,795 | 356,177 | 14.8% | 3,896,347 | 3,483,390 | 11.9% |
| Air Carrier Operations (4) | 5,410 | 4,890 | 10.6% | 52,442 | 47,570 | 10.2% |
| GA & Other Operations (5) | 12,526 | 12,310 | 1.8% | 120,149 | 117,991 | 1.8% |
| Total Operations (5) | 17,936 | 17,200 | 4.3% | 172,591 | 165,561 | 4.2% |

(1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs, includes cargo carriers

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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**ENPLANEMENT TRAFFIC REPORT
for the period ended January 2023**

Airline Percentage of Market

| | Jan 2023 | | 12 Months ended Jan 2023 | |
|-------------------------------|--------------------------------|-------------------------|-------------------------------------|-------------------------|
| | Enplaned Passengers | Market Share | Enplaned Passengers | Market Share |
| Total Enplaned Passengers | 362,638 | 100.00% | 3,407,524 | 100.00% |
| JetBlue Airways | 102,912 | 28.38% | 945,882 | 27.76% |
| Delta Air Lines | 81,809 | 22.56% | 894,923 | 26.26% |
| American Airlines | 65,516 | 18.07% | 661,364 | 19.41% |
| United | 46,148 | 12.73% | 377,653 | 11.08% |
| Southwest Airlines | 25,685 | 7.08% | 209,856 | 6.16% |
| Frontier Airlines | 17,187 | 4.74% | 137,618 | 4.04% |
| Air Canada | 5,925 | 1.63% | 24,670 | 0.72% |
| Avelo Airlines Inc | 4,455 | 1.23% | 42,896 | 1.26% |
| Allegiant Air, LLC | 4,114 | 1.13% | 59,746 | 1.75% |
| Spirit Airlines | 3,815 | 1.05% | 19,251 | 0.56% |
| Breeze Aviation Group, Inc. | 2,656 | 0.73% | 13,811 | 0.41% |
| Sun Country, Inc. a Minnesota | 1,825 | 0.50% | 11,381 | 0.33% |
| Bahamasair | 591 | 0.16% | 8,362 | 0.25% |
| Swift Air | - | 0.00% | 111 | 0.00% |

PALM BEACH INTERNATIONAL AIRPORT

**TRAFFIC REPORT
for the period ended January 2023**

Change in Enplanements by Airline

| | Jan 2023 | Jan 2022 | Change in Month to Month enplanements | |
|-------------------------------|---------------------|---------------------|--|-------------------|
| | Enplaned Passengers | Enplaned Passengers | Change | Percentage Change |
| Total Enplaned Passengers | 362,638 | 275,132 | 87,506 | 31.8% |
| JetBlue Airways | 102,912 | 71,829 | 31,083 | 43.3% |
| Delta Air Lines | 81,809 | 62,301 | 19,508 | 31.3% |
| American Airlines | 65,516 | 54,019 | 11,497 | 21.3% |
| United | 46,148 | 35,576 | 10,572 | 29.7% |
| Southwest Airlines | 25,685 | 16,633 | 9,052 | 54.4% |
| Frontier Airlines | 17,187 | 21,479 | (4,292) | -20.0% |
| Air Canada | 5,925 | 1,919 | 4,006 | 208.8% |
| Avelo Airlines Inc | 4,455 | 2,441 | 2,014 | 82.5% |
| Allegiant Air, LLC | 4,114 | 4,046 | 68 | 1.7% |
| Spirit Airlines | 3,815 | 2,990 | 825 | 27.6% |
| Breeze Aviation Group, Inc. | 2,656 | - | 2,656 | n/a |
| Sun Country, Inc. a Minnesota | 1,825 | 1,355 | 470 | 34.7% |
| Bahamasair | 591 | 442 | 149 | 33.7% |
| Swift Air | - | 102 | (102) | -100.0% |

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended January 2023

| | <u>Jan 2023</u> | <u>Jan 2022</u> |
|--|-----------------------|-----------------------|
| Passenger Aircraft | 5,260 | 4,730 |
| Cargo Aircraft | 150 | 160 |
| Total Air Transport Movements | 5,410 | 4,890 |
| General Aviation and Other Aircraft Movements | <u>12,526</u> | <u>12,310</u> |
| Total Aircraft Movements* | <u><u>17,936</u></u> | <u><u>17,200</u></u> |
| | | |
| International Passengers (enplaned + deplaned) | 12,355 | 4,242 |
| Domestic Passengers (enplaned + deplaned) | <u>692,618</u> | <u>527,479</u> |
| Total Terminal Passengers | <u><u>704,973</u></u> | <u><u>531,721</u></u> |
| | | |
| International Cargo (loaded + unloaded)** | - | - |
| Domestic Cargo (loaded + unloaded)** | <u>2,106</u> | <u>1,917</u> |
| Total Cargo (loaded + unloaded)** | <u><u>2,106</u></u> | <u><u>1,917</u></u> |

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight