

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended July 2013

	July 2013	July 2012	Percent Change	12 Months Ended July 2013	12 Months Ended July 2012	Percent Change
Total Passengers	397,006	406,545	-2.3%	5,647,642	5,602,474	0.8%
Total Estimated Seat Capacity (1)	452,089	492,108	-8.1%	6,742,284	6,947,984	-3.0%
Estimated Load Factor (2)	87.8%	82.6%	5.2%	83.8%	80.6%	3.1%
Total Cargo Tons (3)	1,531	1,480	3.5%	20,914	21,057	-0.7%
Landed Weight (thousands of lbs)	228,998	242,825	-5.7%	3,402,131	3,464,222	-1.8%
Air Carrier Operations (4)	3,606	3,810	-5.4%	51,111	52,767	-3.1%
GA & Other Operations (5)	4,654	4,738	-1.8%	83,091	85,507	-2.8%
Total Operations	8,260	8,548	-3.4%	134,202	138,274	-2.9%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

	<table border="1"> <tr> <th colspan="2">July 2013</th> </tr> <tr> <th>Enplaned Passenger</th> <th>Market Share</th> </tr> </table>		July 2013		Enplaned Passenger	Market Share	<table border="1"> <tr> <th colspan="2">12 Months Ended July 2013</th> </tr> <tr> <th>Enplaned Passengers</th> <th>Market Share</th> </tr> </table>		12 Months Ended July 2013		Enplaned Passengers	Market Share
	July 2013											
Enplaned Passenger	Market Share											
12 Months Ended July 2013												
Enplaned Passengers	Market Share											
Total Enplaned Passengers	197,673	100.00%	2,829,891	100.00%								
Delta Air Lines	57,063	28.87%	705,805	24.94%								
JetBlue Airways	51,585	26.10%	726,137	25.66%								
US Airways	28,939	14.64%	407,963	14.42%								
Southwest Airlines	26,585	13.45%	402,190	14.21%								
United/Continental	17,737	8.97%	314,913	11.13%								
American Airlines	11,879	6.01%	187,096	6.61%								
Silver International	2,498	1.26%	18,833	0.67%								
Bahamasair	937	0.47%	9,172	0.32%								
Vision Airlines	246	0.12%	2,168	0.08%								
IBC Airways	108	0.05%	296	0.01%								
Republic Airways	96	0.05%	571	0.02%								
Air Canada		0.00%	31,783	1.12%								
Spirit Airlines		0.00%	22,668	0.80%								
Gold Transportation		0.00%	228	0.01%								
Allegiant Air		0.00%	68	0.00%								

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

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Change in Enplanements by Airline

	July 2013	July 2012	Change in Month to Month enplanements	
	Enplaned Passengers	Enplaned Passengers	Change	Percentage Change
Total Enplaned Passengers	197,673	204,167	(6,494)	-3.2%
Delta Air Lines	57,063	53,962	3,101	5.7%
JetBlue Airways	51,585	49,904	1,681	3.4%
US Airways	28,939	28,023	916	3.3%
Southwest Airlines	26,585	34,589	(8,004)	-23.1%
United/Continental	17,737	23,331	(5,594)	-24.0%
American Airlines	11,879	12,573	(694)	-5.5%
Silver International	2,498	478	2,020	422.6%
Bahamasair	937	907	30	3.3%
Vision Airlines	246	244	2	0.8%
IBC Airways	108	44	64	145.5%
Republic Airways	96	-	96	n/a
Gold Transportation	-	112	(112)	-100.0%

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AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended July 2013

	<u>July 2013</u>	<u>July 2012</u>
Passenger Aircraft	3,480	3,698
Cargo Aircraft	126	112
Total Air Transport Movements	3,606	3,810
General Aviation and Other Aircraft Movements	<u>4,654</u>	<u>4,738</u>
Total Aircraft Movements*	<u><u>8,260</u></u>	<u><u>8,548</u></u>
International Passengers (enplaned + deplaned)	4,033	3,012
Domestic Passengers (enplaned + deplaned)	<u>392,973</u>	<u>403,533</u>
Total Terminal Passengers	<u><u>397,006</u></u>	<u><u>406,545</u></u>
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	<u>1,392</u>	<u>1,345</u>
Total Cargo (loaded + unloaded)**	<u><u>1,392</u></u>	<u><u>1,345</u></u>

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight