10th Annual Women's Business Conference Opportunities for Small Businesses



Airport System

Palm Beach County owns a system of airports:

- Palm Beach International Airport (PBI)
- North Palm Beach County General Aviation Airport (F45)
- Palm Beach County Park Airport (LNA)
- Palm Beach County Glades Airport (PHK)
- Policy is established by the Board of County Commissioners
- Operated and managed by the Department of Airports



Airport Community

Airport Businesses

Airlines

Concessionaires

- Restaurants
- Stores
- Rental Car Agencies
- Advertising

Fixed Base Operators

Airline Service Providers

Commercial Tenants

- Warehouses
- Hotels
- Toyota Dealership
- Drive Shack
- PopStroke

Partner Agencies

PBC Fire Rescue - Aircraft Rescue & Fire-Fighting

(ARFF)

Palm Beach County Sheriff's Office

Transportation Security Administration

Federal Aviation Administration

Air Traffic Control

Customs & Border Protection

Federal Bureau of Investigation







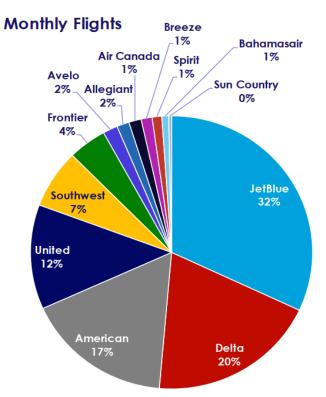
Palm Beach International(PBI)

13 Airlines

- >7.6 Million Passengers Annually
- >173,000 Annual Aircraft Operations
- >30,000 Tons of Cargo Annually

Award-winning

- 8th Best Domestic Airport
 Travel & Leisure
- 5th Best Airport in the US
 Conde' Nast Traveler
- 7th Best Medium Airport
 J.D. Power North America Airport
 Satisfaction Survey





Palm Beach International Airport (PBI) Economic Impacts







Value Added

\$2.5
Billion



Economic Impact (Output)

\$4.6
Billion



Jobs

31,596 Employed

Payroll

\$1.5
Billion

North Palm Beach County General Aviation(F45) Economic Impacts







\$22.4 Million

Payroll

Value Added

\$36.5
Million



Employed

467

Jobs

Palm Beach County Park Airport (LNA) Economic Impacts









Jobs

772 Employed

Payroll

\$41.7
Million

Value Added

\$67.7 Million

Economic Impact (Output)

\$144 Million



Palm Beach County Glades (PHK) Economic Impacts







Jobs Pa

33 Employed **Payroll**

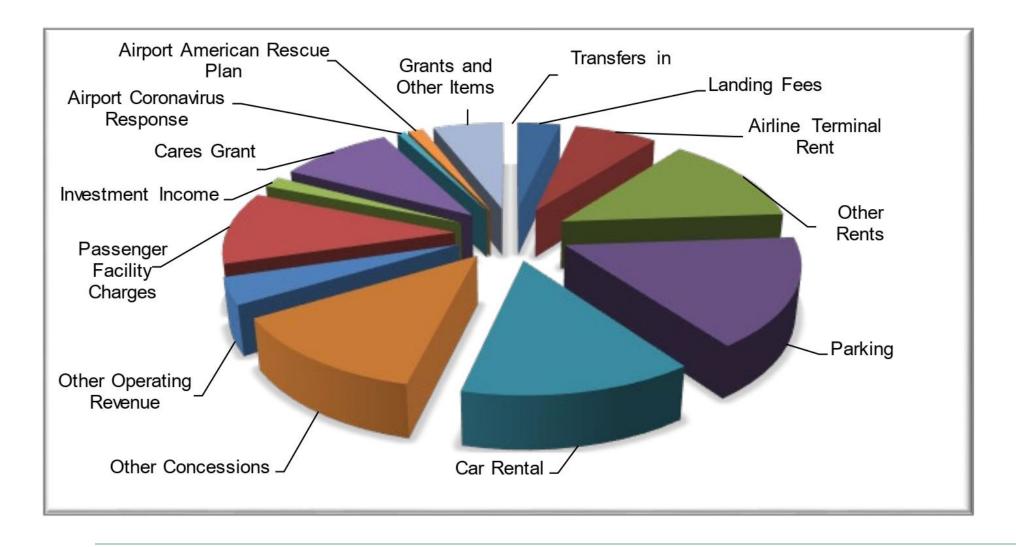
\$1.7
Million

Value Added

\$2.6
Million



Sources of Airport Funding



Types of Available Opportunities

Professional Services

Engineering, Architectural & Planning Services

Construction Services

- Airfield Pavement Rehabilitation/Reconstruction
- Facility Construction/Improvements

Maintenance/Repair Services

- Baggage Handling System
- Janitorial Services
- Passenger Loading Bridges
- Pavement Repairs and Maintenance

Management Services

- Parking Management Services
- Ground Transportation Management

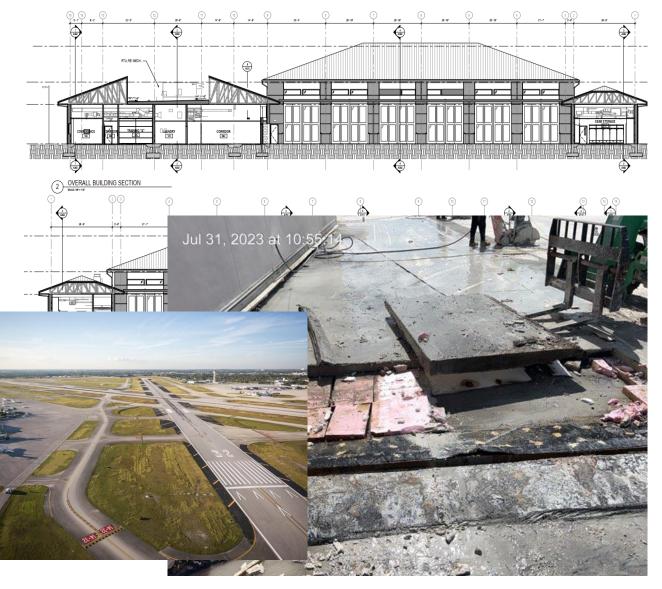
Concessions

Food/Beverage/Retail/Rental Cars/Advertising/Ground Transportation



PBI Capital Projects

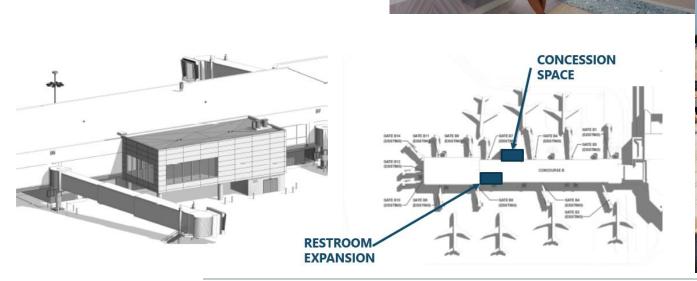
- Central Airfield Improvements \$20.2M
- Switchgear Replacement Phase 1 \$12.5M
- Concourse B Expansion Package 1 \$13.5M
- Concourse B Package 2A, (Interior Finishes, Utility Apron Site Work), 2C Full Expansion -\$79M
- Terminal Roof Replacement \$8.4M
- 400Hz GPU Replacement \$6.9M
- Chiller 4 & 5 Replacement \$5.5M
- Garage, Bridge Repairs \$5M
- New Aircraft Rescue Firefighting Facility -\$19M



Phase I - Concourse B Expansion

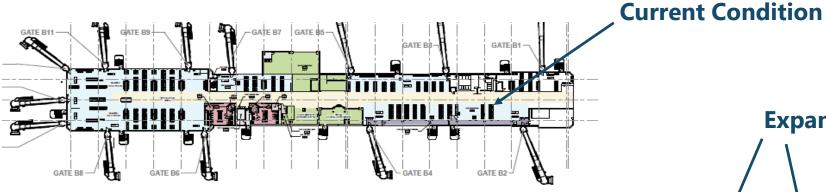
• Phase I includes the expansion of restroom facilities and construction of approximately 3,000 square feet of new shell space for a future sit down restaurant between Gates B5 and B7.

Phase I - Anticipated to be completed in 2024.

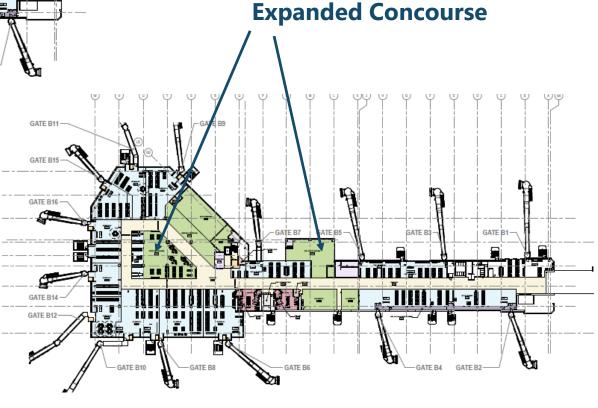




Full Concourse B Expansion



- Additional 56,000 sq. ft.
- Overall Refresh
- Expanded Seating
- Expanded Restrooms
- Elevated Ceiling Heights
- Electrochromic Glass (Key Locations)
- New Restaurant Spaces
- Integrated Nursing Suite
- Infrastructure for (2) Loading Bridges



Concourse B Expansion



Upcoming Requests for Proposals

PBI – Food, Beverage & Retail Concession Agreements (2 Opportunities)

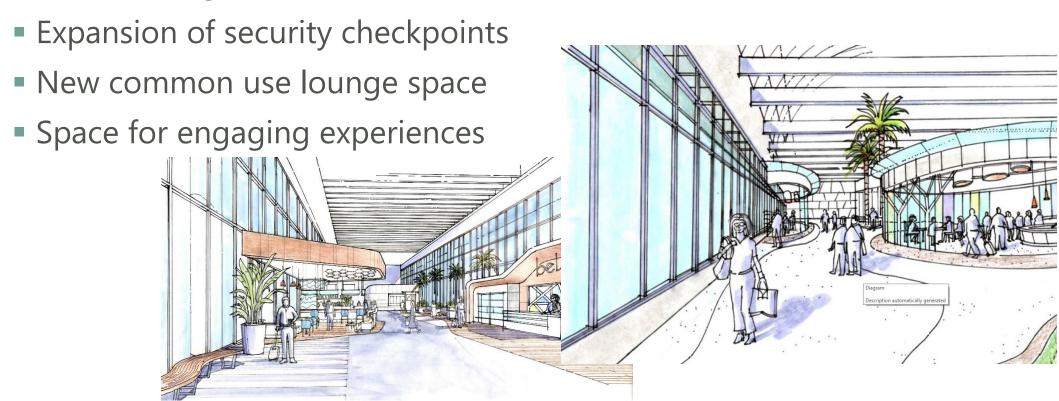
Program Goals

- SOPHISTICATED, but NOT EXCLUSIVE, concepts that provide a sense of place through innovative design features, creating engaging customer experiences
- Immerse customers in the sights, smells, sounds and tastes of Palm Beach County/South Florida
- Focus on local, regional, and national concepts for food/beverage
- Incorporate local/regional products whenever possible
- Provide a VARIETY of options for all price points, including healthy, kosher and vegan options.
- ELEVATE THE CUSTOMER EXPERIENCE



On the Horizon - Main Terminal Modernization

- Connecting Concourses A/B and C through new post-security space
- Replacing the existing skylight
- New flooring



General Aviation Airports Projects

- Palm Beach County Park Airport (LNA) (Lantana Airport)
 - Southside Redevelopment Phases 3 & 4 under design \$4.5M
 - Part 150 Noise Compatibility Study \$800k
 - Safety Assessment Study \$300k
 - Master Plan Update \$500k
- North Palm Beach County General Aviation Airport (F45)
 - Hangar Construction \$5M
 - Apron Expansion Phase 1 \$3.9M
 - Master Plan Update TBD
- Palm Beach County Glades Airport (PHK)
 - Fuel Farm Replacement \$2.5M
 - Fuel Farm Emergency Generator \$400k
 - Runway/Taxiway Rehab -\$2.5M
 - Master Plan Update TBD



Small/Disadvantaged Business Enterprise Programs

- Local Ordinance Equal Business Opportunity (EBO) Ordinance
 - Applies to projects funded exclusively with local revenues, includes professional services, construction, goods and services projects
 - Certification program administered by the PBC Office of Equal Business Opportunity https://discover.pbcgov.org/oebo
- Federal Programs Disadvantaged Business Enterprise (DBE)/Airport Concession
 Disadvantaged Business Enterprise (ACDBE) Programs
 - DBE Program applies to projects funded in whole or in part by grants, includes professional services, construction, goods and services projects
 - ACDBE Program –applies to all airport concessions
 - Certification program administered by the Florida Unified Certification Program https://www.pbia.org/business/-business-dbe/

How to Get Involved

- Become certified if you qualify:
 - ACDBE/DBE: https://www.pbia.org/business/-business-dbe/
 - S/M/WBE:
 https://discover.pbcgov.org/oebo/Pages/Certification-Program.aspx
- Establish relationships with prime contractors, consultants and concessionaires
 - Contact information for prime consultants and CMAR firms can be found on the PBI website
 - Prequalify
 - Attend pre-bid and pre-proposal meetings
 - Attend outreach events



Resources

Where do you start?

- For more information about the ACDBE/DBE Programs: https://www.pbia.org/business/-business-dbe/
- Palm Beach County Department of Airports provides application review services to local, minority and women-owned businesses seeking ACDBE/DBE certification.
 - Services are available to you and your business <u>free</u> of charge.
 - It can take up to 90 days from the date of submittal of a complete certification to become certified.
- For more information about services available contact:

Kenya Tucker, VP Operations Chandler & Campbelle Investment Group

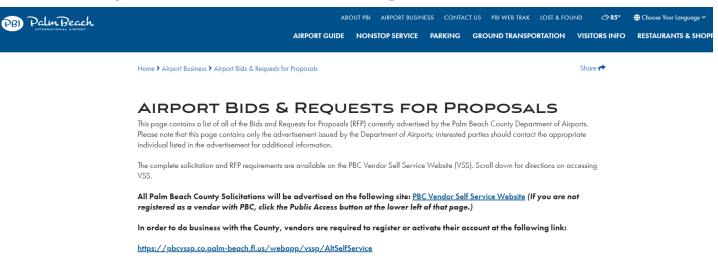
E-mail: kenya@chandlercampbelle.com

Phone: 561-461-6769

How to Find Upcoming Airport Opportunities

Palm Beach International Airport Website

- Preview of Upcoming Projects: https://www.pbia.org/business/bids/
- Links to PBC Vendor Self Service (VSS) Website
- Vendors must create a VSS account to do business with PBC
- Vendors receive direct e-mail notices of upcoming opportunities based on commodity codes used for registration



Questions?

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DBE/ACDBE:

Anthony Gregory, Manager, Airports Compliance

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