



MAY 20, 2022

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

**PROPOSED AMENDMENT FOR PASSENGER FACILITY CHARGE
APPLICATION NO. 14-15-C-00-PBI AT PALM BEACH INTERNATIONAL
AIRPORT**

NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

The Palm Beach County Department of Airports (the County) has determined the need to submit to the Federal Aviation Administration (FAA) a request to amend a Passenger Facility Charge (PFC) at Palm Beach International Airport (the Airport or PBI). The County has issued this public notice as part of the PFC application amendment process as per Title 14 Code of Regulation (CFR) Part 158.24 *Notice and Opportunity for Public Comment*.

Comment Period: The County will accept public comments on the proposed amendment to PFC Application No. 14-15-C-00-PBI (PFC 14-15) up to thirty (30) days after the date of posting this public notice. As such, comments must be received on or before Friday, June 24, 2022.

County Point of Contact: Comments may be mailed to Mr. Gary M. Sypek, Senior Deputy Director of Airports, Palm Beach County Department of Airports, 846 Palm Beach International Airport, West Palm Beach, FL 33406 or e-mailed at gsypek@pbia.org.

The following information is provided in accordance with 14 CFR 158.24(a)(1)(iv),(b)(1):

The County requests to increase the total authorized PFC impose and use authority of PFC 14-15 by \$10,039,108 from the previously authorized amount of \$57,387,331 to \$67,426,439. This increase is attributed to project costs coming in over the initial project cost estimate due to additional activities being necessary during construction of the PBI Taxiway Rehabilitations (Taxiway F, G, H and M) project.

Amendment Project

- **002 PBI Taxiway Rehabilitations (Taxiway F, G, H and M) – increase by \$10,039,108**
This project is currently active, and the cost will exceed the approved amount by \$10,039,108 from \$9,285,602 to \$19,324,710 an increase of 108 percent. This amendment request reflects the revised cost estimate based on the consultant’s 100 percent design cost to the approved estimates. The \$10,039,108 increase in project costs is attributable to additional activities necessary for construction which changed the scope of work.

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As part of the amendment process the County is providing the following information:

- **Background.** On May 19, 2015, the FAA issued a Final Agency Decision (FAD) approving the County’s application for authority to impose and use PFC revenue on thirteen projects at PBI. To pay for the PFC-eligible costs associated with these projects, the FAA approved collection and use of PFC revenue at a \$4.50 PFC level in the amount of \$57,387,331. The earliest charge effective date was determined to be October 1, 2016; with the charge expiration date estimated to be November 1, 2021.
- **Action Requested.** Based upon final project financial documentation for the rehabilitation of Taxiways F, G, H, and M, the County has determined that the current amount of PFC revenue authorized by the FAA for collection and use will not meet the project’s costs. As shown on **Table 1**, the net change in cost for the rehabilitation of Taxiways F, G, H, and M equals a total of \$10,039,108 increase of the currently authorized project costs. Accordingly, the County is amending PFC 14-15 to increase the total amount of PFC revenue authorized for collection for the rehabilitation of Taxiways F, G, H, and M by \$10,039,108 from \$9,285,602 to \$19,324,710. The original project description and project cost estimate were based upon early design efforts for the project. As such, detailed design/engineering had not yet been fully completed. As design progressed to 100 percent, it became apparent that additional activities would be necessary during construction for Taxiways F and H. Many issues related to the airfield configuration needed to be addressed to meet current design standards including the elimination of direct access from an apron to the runway, elimination of wide expanses of pavement, elimination of airfield “hot spots” and standard runway to taxiway/apron separations. The additional activities increased the project costs and scope of work.
- **Charge Effective Date:** May 1, 2016 (which reflects the charge expiration date for approved PFC Application No. 13-14-U-00-PBI).
- **Charge Expiration Date:** October 1, 2019. Since the collection period for PFC 14-15 expired on October 1, 2019, the impose and use increase will put this application in an under-collection status which requires a formal letter from the County to the FAA requesting an impose use authority increase of \$10,039,108 be applied to PFC 20-17-C-00-PBI (PFC 20-17) and revise PFC 20-17 expiration date through a 43(c) administrative amendment. The 43(c) will revise the expiration date of PFC 20-17 to April 1, 2023.
- **PFC Collection Level:** A four dollar and fifty cent (\$4.50) charge on eligible passengers enplaned at the Airport.

Table 1. Proposed Amendment to PFC 14-15

Proposed Amendment to 14-15-C-00-PBI

PFC Project	Description	14-15-C-00-PBI Impose and Use Approval 05/19/2015				Proposed 14-15-C-01-PBI Impose and Use Approval Request				Change in Total Impose and Use
		Pay As You Go	Bond Capital	Financing & Interest	PFC Total	Pay As You Go	Bond Capital	Financing & Interest	PFC Total	
15-001	PBI Taxiway C Rehabilitation	\$ 5,724,500	\$ -	\$ -	\$ 5,724,500	\$ 5,724,500	\$ -	\$ -	\$ 5,724,500	0
15-002	PBI Taxiway Rehabilitations (Taxiways F, G, H and M)	\$ 9,285,602	\$ -	\$ -	\$ 9,285,602	\$ 19,324,710	\$ -	\$ -	\$ 19,324,710	10,039,108
15-003	PBI North Terminal/East Remote Apron Rehabilitation	\$ 13,958,839	\$ -	\$ -	\$ 13,958,839	\$ 13,958,839	\$ -	\$ -	\$ 13,958,839	0
15-004	PBI Construct Golfview Infrastructure Phase 2	\$ 3,517,128	\$ -	\$ -	\$ 3,517,128	\$ 3,517,128	\$ -	\$ -	\$ 3,517,128	0
15-005	PBI Terminal Restroom Improvements	\$ 580,911	\$ -	\$ -	\$ 580,911	\$ 580,911	\$ -	\$ -	\$ 580,911	0
15-006	PBI Taxiway C Drainage Improvements	\$ 10,693,672	\$ -	\$ -	\$ 10,693,672	\$ 10,693,672	\$ -	\$ -	\$ 10,693,672	0
15-007	PBI Master Plan Update	\$ 255,488	\$ -	\$ -	\$ 255,488	\$ 255,488	\$ -	\$ -	\$ 255,488	0
15-008	PBI Terminal Third Level Improvements	\$ 3,180,340	\$ -	\$ -	\$ 3,180,340	\$ 3,180,340	\$ -	\$ -	\$ 3,180,340	0
15-009	PFC Implementation	\$ 49,570	\$ -	\$ -	\$ 49,570	\$ 49,570	\$ -	\$ -	\$ 49,570	0
15-010	F45 Perimeter Fence Improvements Phase 1	\$ 282,100	\$ -	\$ -	\$ 282,100	\$ 282,100	\$ -	\$ -	\$ 282,100	0
15-011	F45 Wetland Wildlife Hazard Mitigation Phase 2	\$ 3,410,281	\$ -	\$ -	\$ 3,410,281	\$ 3,410,281	\$ -	\$ -	\$ 3,410,281	0
15-012	PHK Fuel Farm Improvements	\$ 235,900	\$ -	\$ -	\$ 235,900	\$ 235,900	\$ -	\$ -	\$ 235,900	0
15-013	PBI Terminal Air Handling Units Replacement - Construction	\$ 6,213,000	\$ -	\$ -	\$ 6,213,000	\$ 6,213,000	\$ -	\$ -	\$ 6,213,000	0
15-014	PBI Security Improvements (Perimeter Fiber Loop) Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
15-015	PBI Flooring Improvements - Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Total Project Costs		\$ 57,387,331	\$ -	\$ -	\$ 57,387,331	\$ 67,426,439	\$ -	\$ -	\$ 67,426,439	\$ 10,039,108