

Breakout Session 1C

Knowing How Your Marketing Data Works for YOU: Insights, AI and Tech's Next Big Thing

Presented by Brian Bossuyt, Executive Vice President/CMO, PMVB



•Data – What is important to you?

- These are some of key areas to begin with.
 - Customer (CRM First party) Data
 - Sales and Booking Data
 - Website Data
 - Email Data
 - Social Media Data
- What to prioritize
 - It is all important
 - What do you have time for?





- Where to Begin
 - Start with your daily, weekly and monthly sales and booking data – What trends can you learn from?
 - Look at your web (GA4) analytics data as often as you can
 - How do sales/booking and Website data compare and what story are they telling you
 - Look at your Email and Social Data as often as you can
 - What story is all your data telling you?





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Website Analytics and Data

Simpleview, Inc. > Poconos Mtns VB Analytics **Q** Try searching "how to create funnel" . poconomountains.com (GA4) -

Add comparison +

All Users



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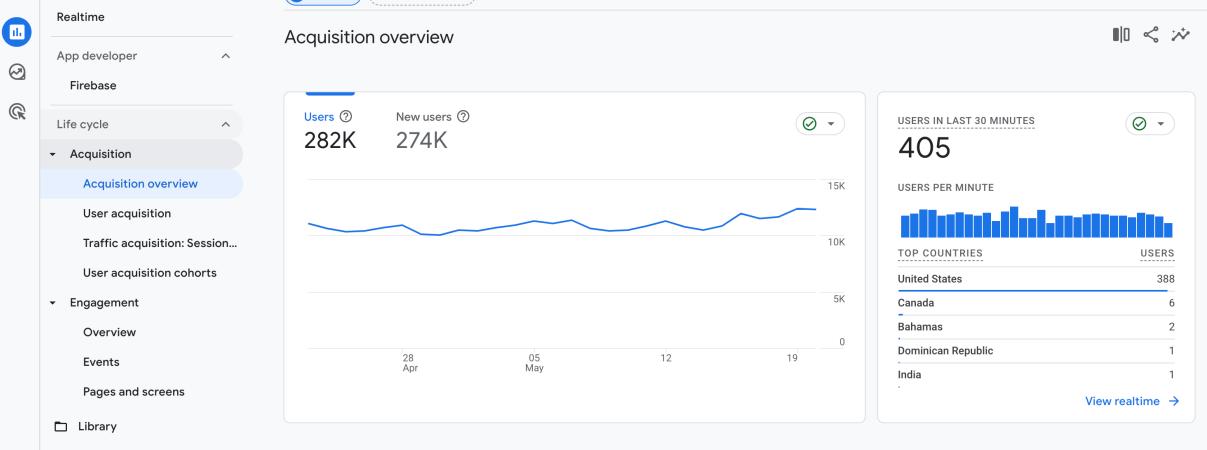
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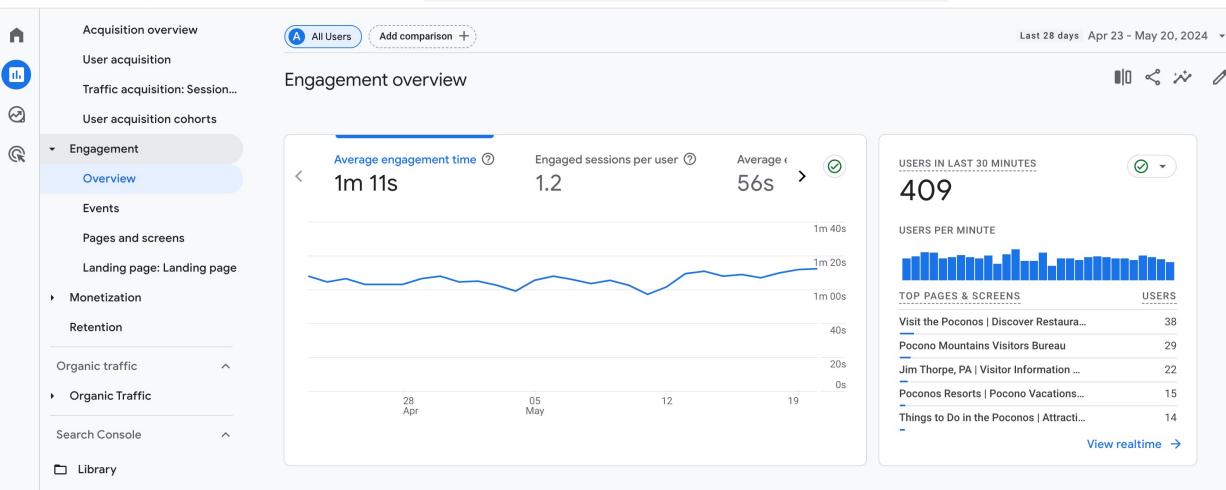


Reports snapshot





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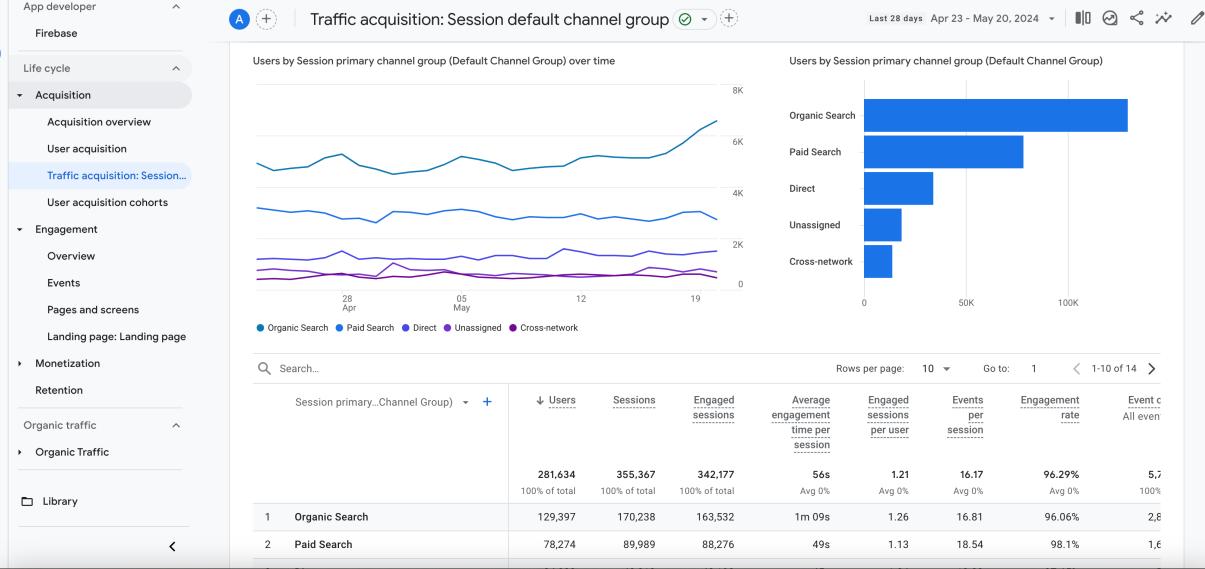
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Social Media

Social Media Insights

All Social Media platforms have some general insights on their business pages

- Audience data
- Demographics
- Location data
- If you advertise you will get more data based on how you set up your ad.



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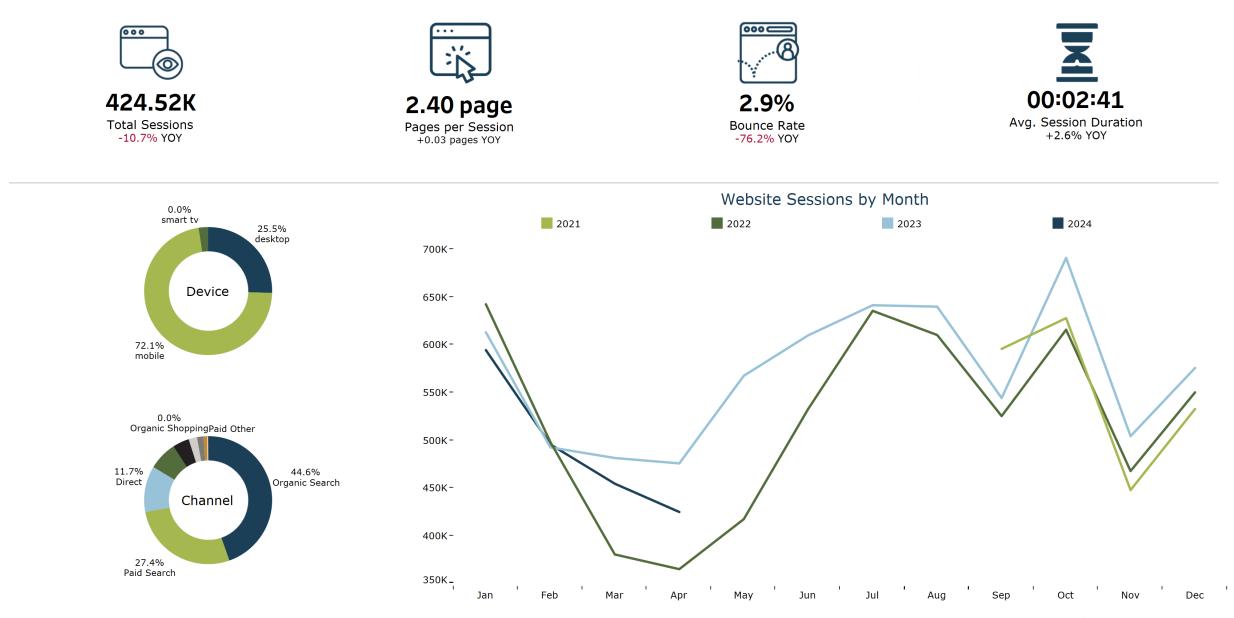


PMVB Data Examples

Monthly Summary Report April 2024

■ Website Performance Summary



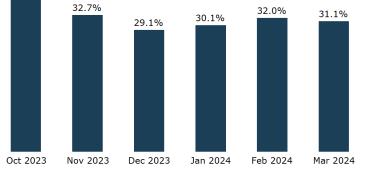


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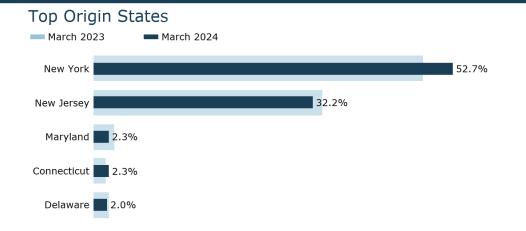
■ Visitor Origins







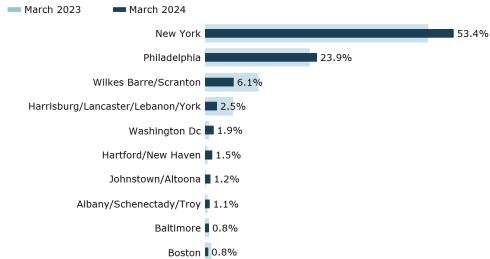
March 2024 Out-of-State Visits



Top Origin Markets

31.1% Pennsylvania

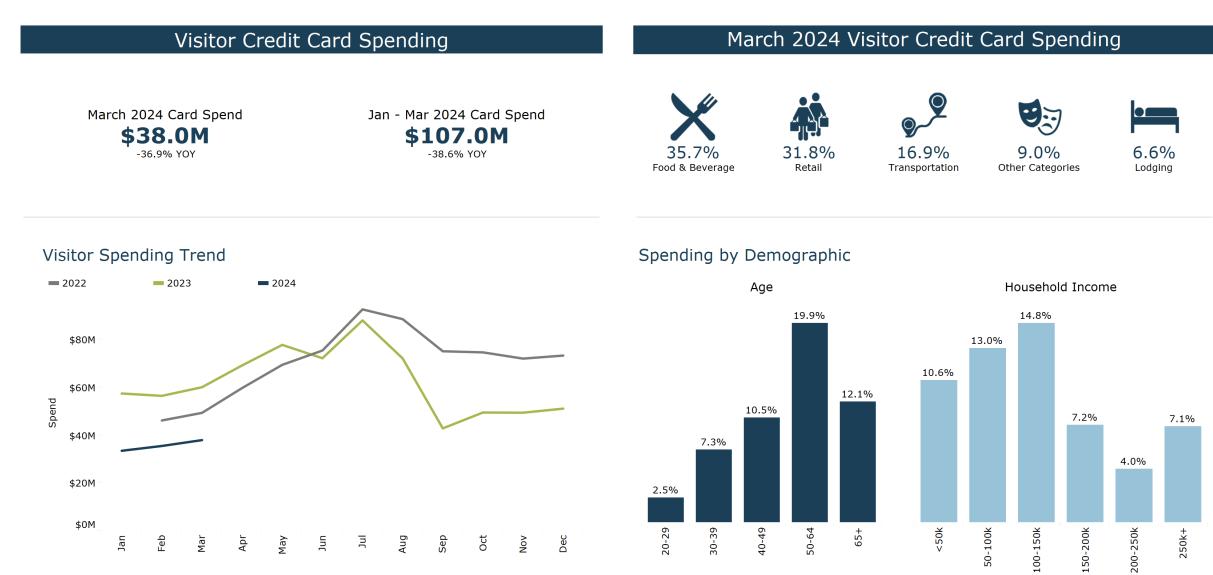
Visitors



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■ Visitor Spending





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■ Lodging Summary

YTD YOY % Change



Aggregate Lodging Performance Sources: STR & AirDNA Occupancy ADR RevPAR Revenue 52.0% \$243.50 \$126.55 \$47.5M Apr 2024 -12.7% YOY YOY % Change +2.2% YOY -10.8% YOY -9.9% YOY 48.6% \$274.37 \$133.39 \$212.6M Calendar Year-to-Date YTD YOY % Change +1.7% YOY -4.1% YOY -2.5% YOY +9.6% YOY Hotel Performance (Poconos Mtn Counties) Source: STR Occupancy ADR RevPAR Revenue 62.8% \$208.56 \$130.96 \$31.3M Apr 2024 +4.6% YOY -18.1% YOY -14.3% YOY -14.4% YOY YOY % Change 57.2% \$128.39 \$122.3M \$224.51 Calendar Year-to-Date

Short Term Vacation Rental Performance (Combined Counties) Source: AirDNA

+4.1% YOY

	Occupancy	ADR	RevPAR	Revenue
Apr 2024	33.1%	\$359.00	\$118.86	\$16.3M
YOY % Change	-8.1% YOY	+4.1% YOY	-4.3% YOY	-11.5% YOY
Calendar Year-to-Date	35.9%	\$392.34	\$140.84	\$90.3M
YTD YOY % Change	-2.4% YOY	+5.6% YOY	+3.0% YOY	6.7% YOY

-9.9% YOY

-6.2% YOY

-6.6% YOY



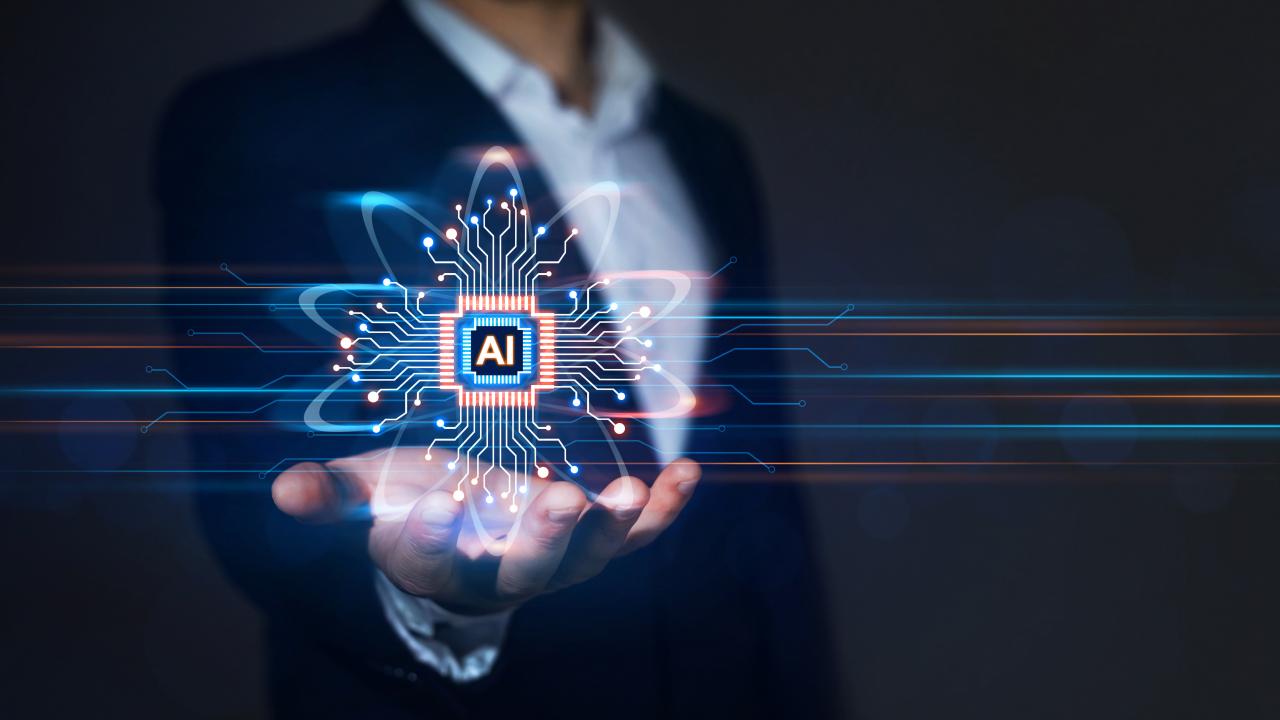
ADR by Month

Hotels Short Term Vacation Rentals



\$0 Mar-22 Jun-22 Sep-22 Dec-22 Mar-23 Jun-23 Sep-23 Dec-23 Mar-24





AI – Next Steps

- Al is readily available
- You can use it now with ChatGPT, Gemini, Copilot, Adobe AI, and more
- How can you use it to your advantage
- The more you look at embracing this technology the more it may help your business
- This technology is going to expand on the has and has nots



Generative AI is reinventing core →

Click here for Tarun Chopra from IBM, <u>Link</u> to Presentation from the ESU Economic Outlook Summit.

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DIGITAL LABOR

Empower individuals to deliver faster outcomes.

IT AUTOMATION

Achieve new levels of efficiency and resiliency.

SECURITY

Expand visibility and accelerate response times.

SUSTAINABILITY

Capture new efficiencies with embedded sustainability.

APPLICATION MODERNIZATION

Build composable, API-based, and event-driven apps.



How AI can assist you and your business

- We've all been using AI for the past few years in some way or another
- Examples are Google Analytics, Social Media and Search Engines, Voice Assistants (Alexa, Siri, Google Home).
- When ordering with Amazon or purchasing products for your business through online portals – All have been employing some version of Al and Machine Learning.
- Generative AI is the game changer now. This technology is moving faster and learning faster
- The more you learn about it and find ways for it to assist you over the next 12-18 months potentially the more productive you can become

