

Prepared by the Port Aransas Tourism Bureau & Chamber of Commerce





PORT ARANSAS

the island life

A NOTE from the president

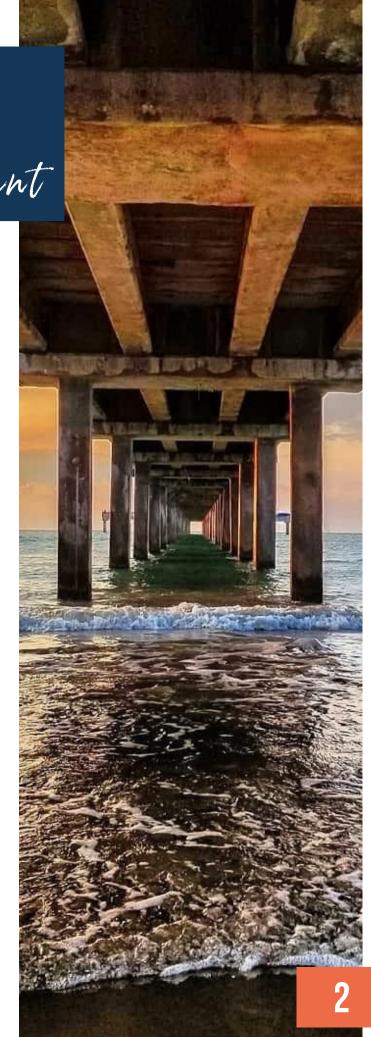
Welcome to the first issue of the "Report to Stakeholders" from the Port Aransas Tourism Bureau & Chamber of Commerce. Last year brought many changes in the Port Aransas community and within our organization. Between pandemic shutdowns, subsequent reopenings, exciting developments, new leadership, and millions of visitors, Port A has a big story to tell. It's difficult to believe that through all this we are already at the mid-point of 2021! Yet here we are, ready to share some of the accomplishments we have been working on since January of this year.

As an organization, we pride ourselves on continuing to develop organizational excellence for our city, small business community, and residents. As we awaken from the pandemic, countless opportunities to work together for a better Port A are forthcoming. The resilience of our island residents and community has been proven time and time again to be unlike any other. Now, with the power and impact of the travel industry fueling our possibilities, Port A is emerging from this pandemic in the perfect position to shine.

We've got a lot of work ahead of us all to embrace and move forward. Your team at the Port Aransas Tourism Bureau & Chamber of Commerce will see to it that we advance the greatness of this island with each and every step we all take. Plus, we've got an amazing 15-member board of directors powerhouse that are deeply vested in the future of this island and city and care passionately about the evolution of Port A. Together, we can each help make the sun shine every day. This report will help you to understand some of the many things we do here to bring value to our way of life and our economy. Cheers to what we have experienced and what is yet to come in 2021!

BRETT STAWAR
PRESIDENT & CEO

Port Aransas Tourism Bureau & Chamber of Commerce



MID-YEAR REPORT



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Partner Updates

CELEBRATING THE SMALL BUSINESS BACKBONE OF PORT A

The Port Aransas experience would not be what it is without the locals who make it their business, literally, to ensure that visitors have the time of their lives and will want to come back again and again. These entrepreneurs are truly the rock of this sandy island.

Every Wednesday, a different small business team is honored and recognized for all the ways they enrich the Port A island life.

Criteria has been developed to help choose the honored member. The Partner of the Week may have demonstrated an excellent level of service the business or business owner brings to the community through sponsorships, donations, fundraisers, or awareness. It could also be as a recognition for any out-of-the-box ideas that help draw visitors to this

destination. Regardless of which member is being highlighted, rest assured





that it is well deserved!







GIVING BACK TO PORT A

Port Aransas Tourism Bureau & Chamber of Commerce gave back nearly \$20,000 to the community of Port Aransas. Our partners, as well as the Chamber of Commerce Foundation, contributed to these awards.

\$4,750

Local Nonprofit Organizations \$15,200

Local Scholarship Funds

330 TOTAL PARTNERS

Partner benefits include networking opportunities, referral services, advertising opportunities, brochure listings, a web presence, and more.

22 NEW PARTNERS

These businesses have made the leap to invest in the future of Port Aransas, promote island life, and keep business booming.

Destination Development

EVENTS & INITIATIVES

PORT ARANSAS

restaurant week

Port Aransas restaurants hooked visitors' taste buds on the local foodie scene by participating in <u>Port Aransas Restaurant</u> Week from January 22–31, 2021. This winter event generated buzz around the thriving food culture and drove visitors into restaurants for prix-fixe lunch and dinner menus.



To promote businesses hit hardest by the pandemic—bars and restaurants—<u>Margarita Madness</u> was created. This event coincided with the NCAA March Madness basketball tournament and pitted contestants' margaritas against each other in a single-elimination, bracket-style tournament. This year's winner was MacDaddy's Family Kitchen with the Hot & Prickly margarita.

Spring Sand Sculpture

In the wake of Covid-19 canceled events, the Port Aransas Tourism Bureau & Chamber of Commerce wanted to generate excitement for events returning in the fall and give spring break visitors already in market a reminder to plan a return trip. This came in the form of the Spring Sand Sculpture, sculpted by Albert Lucio, Albert Lucio Jr., and Abe Waterman and displayed throughout the Easter season.



235,435

TOTAL VOTES ON WEBSITE FOR MARGARITA MADNESS

5,764

FACEBOOK LEAD-GEN EMAIL OPT-INS

2:31

AVERAGE PAGE VIEW LENGTH COMPARED TO 1:01 SITE AVERAGE

PORT ARANSAS

shop local

Four times a year, we host weekend-long Shop Arounds to boost in-store shopping at local boutiques. In 2021, both the February Chocolate Crawl and March Spring Fling Shop Arounds have attracted visitors to show small business support. Shoppers in participating stores are treated to light refreshments and a plethora of deals that will make them want to return again and again.











Publications



WINGS OF WINTER

To keep the momentum going for the appreciation of the Port Aransas birding scene amid a canceled Whooping Crane Festival and a global pandemic, we developed a special eight-page digest brochure celebrating local winter birding experiences. 2,500 copies of this brochure were distributed at local, regional, and statewide levels. In addition, we directly mailed this brochure with a personalized note to all past participants in the Whooping Crane Festival. The result? Our birding visitors remained dedicated in coming out to see Port A's natural wonders, even during a pandemic, and we are steadfastly working on the 2022 Whooping Crane Festival for next February.



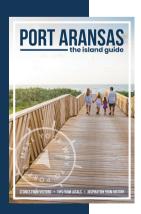
BIRDING CHECKLIST

In partnership with the Port Aransas Parks & Recreation Department and Scott and Joan Holt, we developed and printed 2,000 copies of an updated 2021 Birding Checklist. The brochure maps a dozen birding spots within Port Aransas and lists the hundreds of species that make their way to Port A each year. This brochure is distributed through the Leonabelle Turnbull Birding Center, Port Aransas Parks & Recreation office and programs, and the Port Aransas Welcome Center. This guide comes in handy for our designation as a Texas Bird City and for the many education groups who use it as a tool to explore the birds of Port Aransas.



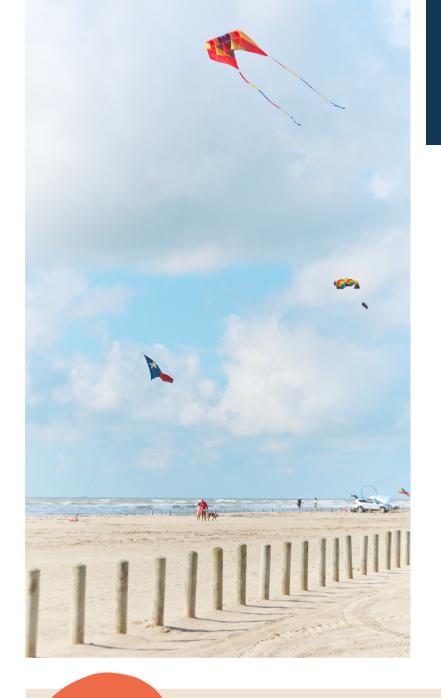
VISITOR PROFILE

2020 was a year that no one will forget. The effects of the pandemic on our tourism market created a roller coaster of emotions and visitation. We conducted a Visitor Profile study that collected information from more than 200,000 visitors over the 2020 calendar year. This project gave us the tools to determine who was in Port Aransas last year by measuring demographic information, visitor activity, and length of stay in our city. In addition, it marked our measurements against competing destinations for lodging trends and visitation. This will provide benchmarks for us as a destination as we fine-tune marketing efforts toward the visitors with whom we desire to share the island life.



ISLAND GUIDE

In March, we published and printed 50,000 copies of the official 2021 Island Guide for Port Aransas. This is the second year the Port Aransas Tourism Bureau & Chamber of Commerce has produced the guide, and this year, we layered in personal stories to sell the allure of Port Aransas living and vacations. We also upped the page count—96 pages chock full of great photos and reasons to visit Port A. Distribution advanced with this year's publication through a partnership with Dallas-based magazine 360 West to distribute the guide to the demographic that shares our community values in the DFW market. The visitor profile study indicated that those traveling from DFW spent an extra night with us and an increasing amount of investment in properties on the island. For an added San Antonio boost, we worked out a no-cost value to include our guides in key locations and attractions in San Antonio. We've already started to envision the 2022 guide and will work to have the guide published in January.



MARKETING & MEDIA MENTIONS

93,561 EARNED MEDIA MENTIONS

Total mentions of Port A in earned media, including all social media from January 1–May 13, 2021

707 BILLION TOTAL IMPRESSIONS

Including aggregate viewership and readership combined with online, print, and blogs

\$1,328,575 MILLION AD EQUIVALENCY

Total advertising equivalency for Port Aransas

Media Mentions

FAMILY TRAVEL FORUM TRENDING NOW: WORK FROM HOME RESORTS

RED TRICYCLE MAGAZINE 28 BEACHES WE WISH WE WERE ON RIGHT NOW

SOUTHERN LIVING GEAR UP FOR A FAMILY-FRIENDLY ADVENTURE WEEKEND IN PORT ARANSAS, TEXAS

TEXAS MONTHLY THE BALLAD OF BOOTS AND STUMPY, THE BAD BOYS OF THE BIRDING CENTER

SOUTHERN LIVING LEARN ABOUT THE PORT ARANSAS WHOOPING CRANES

RED TRICYCLE MAGAZINE 18 LOW-KEY BEACH TOWNS YOU NEED TO VISIT

HOUSTONIA 5 TEXAS-SIZED GOLF TRIPS WORTH DREAMING OVER



In-house Digital Marketing

E-NEWS

A professionally-designed and artfully-branded consumer newsletter is sent out on the first Thursday of every month to over 31,000 salty fans. With plans to expand into targeted niche markets and an open rate above industry standard, we are well on our way to leveraging email marketing to attract high yield visitors.

In addition to the consumer newsletter, the Port Aransas Tourism Bureau & Chamber of Commerce committed to a weekly and monthly partner newsletter to communicate with and celebrate the business community of Port Aransas.



SOCIAL RECAP







1297

HIGHEST-LIKED POST EVER On Instagram



32.7K

TWITTER IMPRESSIONS + 6.5K NEW FOLLOWERS



1.2M

VIEWS ON YOUTUBE



Web Traffic

UNIQUE SESSIONS

360.6K

AVERAGE SESSION DURATION

1-47



18,625 UNIQUE BLOG VIEWS FROM JAN 1-MAY 31, 2021

OTHER 9.4% DIRECT 9.7% PAID SEARCH 19.5% ORGANIC SEARCH

WEBSITE TRAFFIC SOURCES (JAN 1-MAY 31, 2021)



23.4%

SPRING AD CAMPAIGN PERFORMANCE

Google	Conversant	Facebook/ Instagram	Choozle	VRBO (Expedia)	Spotify	Pinterest
220,191 clicks	4.3M+ impressions	40.9K clicks	52,967 impressions	1,708 clicks	396 clicks	12,507 clicks
27.7M+ impressions	2.4K	30.4K Views	669 clicks	2.1M+ impressions	266.8K+ impressions	2.28M+ impressions
6,649 hours of video played	Messaged Visits	4.8K Leads	29.88% win rate	7.7K vacation rental room	2:29 avg time on page	1:42 avg time on page
1:34 avg time on page	.30% messaged traveler rate	1:04 avg time on page	(avg win rate is 20-30%)	nights	ang ame en page	
avg time on page	\$9.67:1 ROAS			\$4.7M+ total gross bkg revenue	88.40% bounce rate	79% bounce rate
61.63% bounce rate		2.3 avg pages per session		99.9:1 ROAS	1.27 avg pages per session	1.7 avg pages per session

1.24 avg pages per session

Dec 20 - May 31

MADDEN CONNECT PEOPLE TO PLACES

264,643 41.25M+ 7.7K+ \$4.7M+ clicks impressions room nights gross revenue

Group Sales

The Port Aransas Tourism Bureau & Chamber of Commerce works with fishing tournaments and other large groups to ensure they feel welcome and will continue to bring their group events to Port Aransas, the "Fishing Capital of Texas." We encourage groups to choose our destination as their headquarters and to bring travelers with them! Although the Covid-19 pandemic eliminated most group activities in 2020, we have started to see them roar back to life in the first part of 2021. As your Tourism Bureau & Chamber of Commerce, we worked directly to bring nearly 300 overnight visitors as part of a group arrival to town this spring, equating to approximately \$100,000 in economic impact. Looking forward to the rest of the summer, all fishing tournaments are back in queue and we are ready to welcome them with open arms!











Anglers on Wheels Fishing Tournament May 2021

- weddings Weddings
- Bachelor/Bachelorette Parties
- Reunions
- Industry Meet-ups



- Fishing Tournaments
- Youth Groups
- Retreats
- Amateur Competitions





787 WELCOME CENTER VISITORS

Visitor foot traffic at Welcome Center February—May, 2021

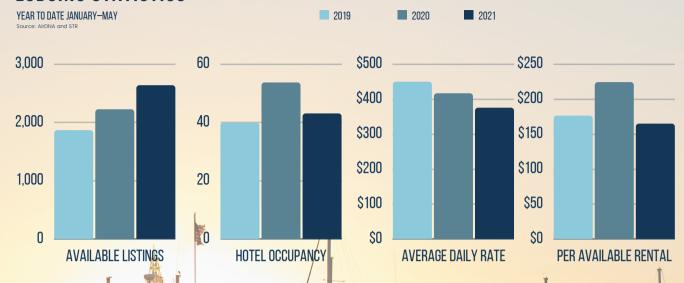


3,823 VISITOR PHONE CALLS

Visitor calls January-May, 2021

Tourism Economics

LODGING STATISTICS

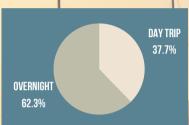


UNIQUE VISITORS* **95,841**

AVERAGE # OF TRIPS

2

1



FERRY COUNT TO PORT ARANSAS

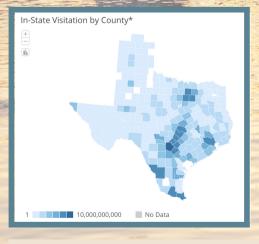
1,431,002

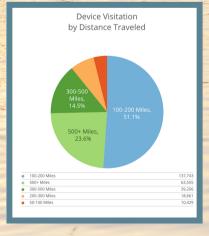
TOTAL PASSENGERS

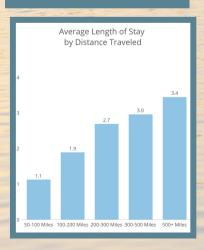
AVERAGE LOS (DAYS)

1.5









[*Qualified Arrivals]

The summary statistics refer to Port Aransas visitors that were classified as Qualified Arrivals. Qualified arrivals are visitors that met the following criteria:

Stayed in Port Aransas longer than 4 hours (and less than 2 weeks)

Traveled greater than 50 miles

More than five pings on their device.

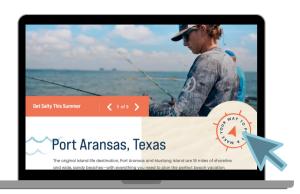
Less than ten total trips to Port Aransas within the study period (January 1, 2020–Present)



Looking Ahead

The Port Aransas Tourism Bureau & Chamber of Commerce is thrilled to announce the launch of a new-and-improved visitportaransas.com website! The site serves as the prime source of information for all things Port A. Not only will the website feature overall increased navigability and upgraded content, but it will also allow for enhanced partner opportunities like robust listings and featured placements.

Visitportaransas.com will be the first step in introducing visitors and new residents to the island life.



We're also excited to have a new three year, board-approved strategic plan that focuses our board and staff on two primary goals. The first is to support and advocate for sustainable destination development, and the second is to continue to develop organizational excellence. Working together, Port A will evolve into a dynamic destination and place to live by 2025 and beyond.

Meet the Team

BRFTT STAWAR President & CEO

CANDY KELLEY Bookkeeper

LISA SHELTON

Special Events & Community Relations Manager

SHELLEY WITCHER

Business Development & Sales Manager

MICHELLE ZALUDEK

Marketing Manager

MELINDA MAYDEN

Marketing & Digital Content Associate

KIMBERLY SHAW

Visitor Experience & Program Manager

ZACK ZENGE

Welcome Center Assistant

Board Members

BRETT STAWAR President & CEO

TANYA CHAMBERS Chairperson

MARSHA STARKEY Vice Chairperson

KEITH MCMULLIN

Secretary

FRED SAMUDIO Treasurer

DEVEN BHAKTA Immediate Past Chair **BILL BAUDER**

Hotel/Lodging

CHRIS COLLINS At Large

CHRISSY BELL At Large

GREG CARR

Hotel/Lodging

JEFF LAMKIN Hotel/Lodging

KIM WINTON Retail

LAURIE SOECHTING

Bar/Restaurant

MARNIE PATE At Large

SHAWN ETHEREDGE Bar/Restaurant

VINCE VANORMAN Hotel/Lodging

WILL COCKE

Fishing/Marina DAVID PARSONS

Ex Officio

