PORT EVERGLADES BROWARD COUNTY, FLORIDA

2018 Port Everglades Master/Vision Plan Update

Environmental Stakeholder Meeting October 11, 2019

Bermello Ajamil & Partners

Environmental Efforts since 2014 Update

- Planting of 70,000+ mangroves/native plants net increase of 7.8 acres of Port conservation area
- West Lake Park environmental restoration and enhancement project (permitting phase)
- Supporting removal of offshore tire reef
- Optimizing habitat value of vegetated areas
- Electric reefer plugs (King Ocean, Crowley, FIT)
- Electric RTGs (PET)
- Voluntary air emissions reduction strategy
- Green Marine certification program
- LEED certification (T4, T25)
- Solar power (T2/T4 garage)
- Turtle-friendly lighting initiative (Portwide)
- Climate change/sea level rise action plan (County)
- Artificial tire reef removal
- Implementation of Physical Oceanographic Real-Time System (PORTS®) in partnership with NOAA
- Other wildlife studies and management (analysis of behaviors and risks)

Sector	Strategy Description						
	Reduce hoteling time by 5% or 10%						
Ocean Going	Alternative control technology at berths (e.g., capture and treat)						
Vessels	Use of lower-sulfur and alternative (e.g., LNG) fuels						
	Application of shore power to reduce engine operations while dockside						
Harbor Craft	Craft Engine and vessel replacement						
Cargo Handling	Engine and equipment electrification						
Equipment	Diesel particulate filters and oxidation catalysts						
	Truck replacement to Model Year 2010+						
On-Road Vehicles	Battery electric vehicles (BEVs)						
	Reduction of truck idling times						
Rail	Increase modal shift of cargo from truck to rail						

Mission

Port Everglades is Florida's powerhouse global gateway. A respected leader in trade, travel and financial stability, we create economic and social value by working in partnership with world-class clients.

We achieve advancements focusing on efficient facilities, trade and cruise expansion, jobs growth, safety, security and **environmental stewardship** for our customers, stakeholders and community.

As part of a regional transportation system, the purpose of Port Everglades is to create and promote commerce and industry by developing, marketing, maintaining, operating, improving, regulating, and managing the Port and harbor facilities.

Plan Objectives

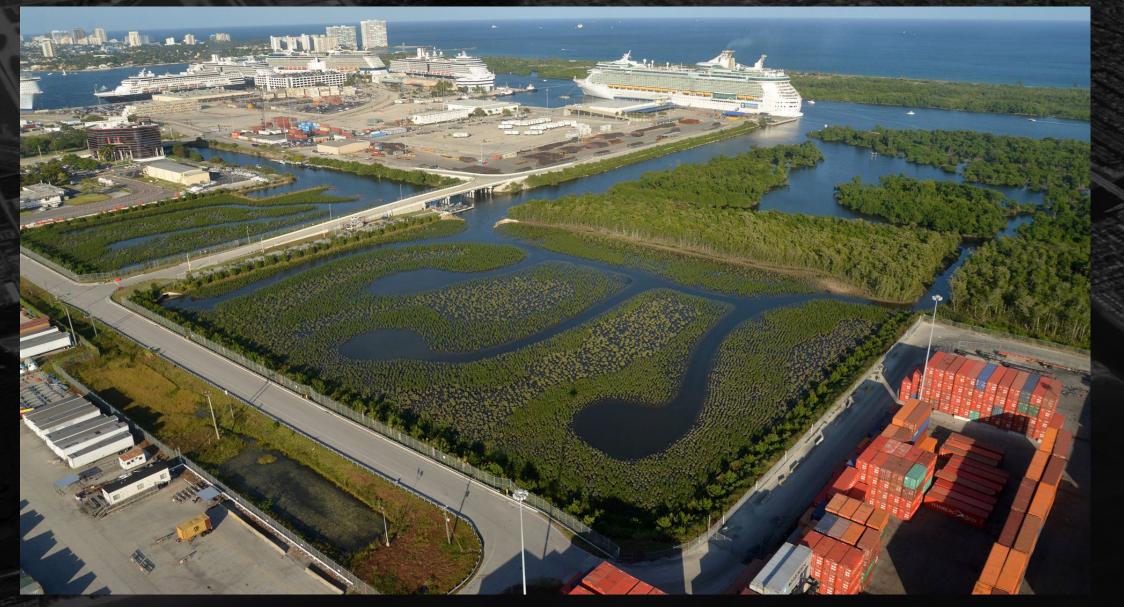
Add value to the industry and to the community

- Define local, regional, national and global role
- Identify stakeholder needs and enhance ability to meet stakeholder needs
- Identify opportunities to grow volume and revenue within a diversified portfolio
- Balance economic, environmental and community interests

Outreach

Key stakeholders

- Tenants, customers, other Port users
- Environmental community
- Government partners (USCBP, USCG, USACE, etc.)
- Board of County Commissioners
- Other Broward County agencies (BCAD, CVB, etc.)
- Cities (Fort Lauderdale, Hollywood, Dania Beach) within Port
- Public

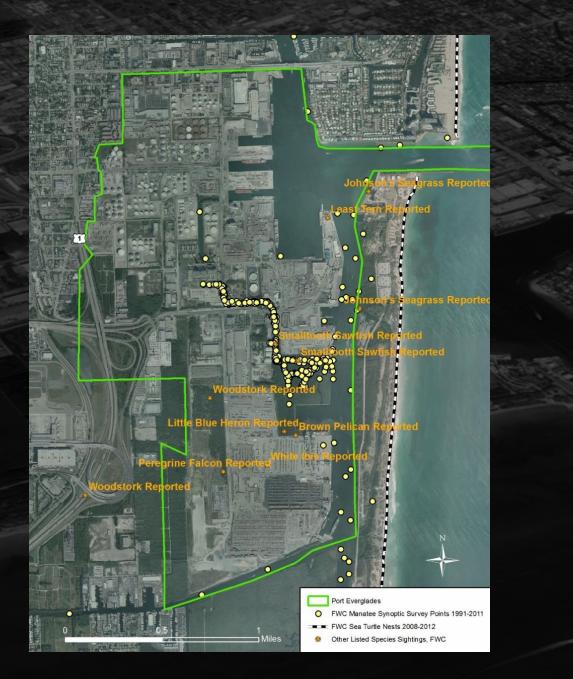


Considerations

- Wildlife and habitat protection and management
- Contamination assessment and remediation
- Water quality
- Air quality
- Energy efficiency
- Cultural resource protection
- Climate change resiliency initiatives
- Other environmental initiatives

Habitat, species and wildlife

- Mangroves
- Seagrass
- Coral reefs/hardbottom
- Artificial reefs
- Manatees
- Sea turtles
- Shorebirds
- Other species
- Beach and dune systems



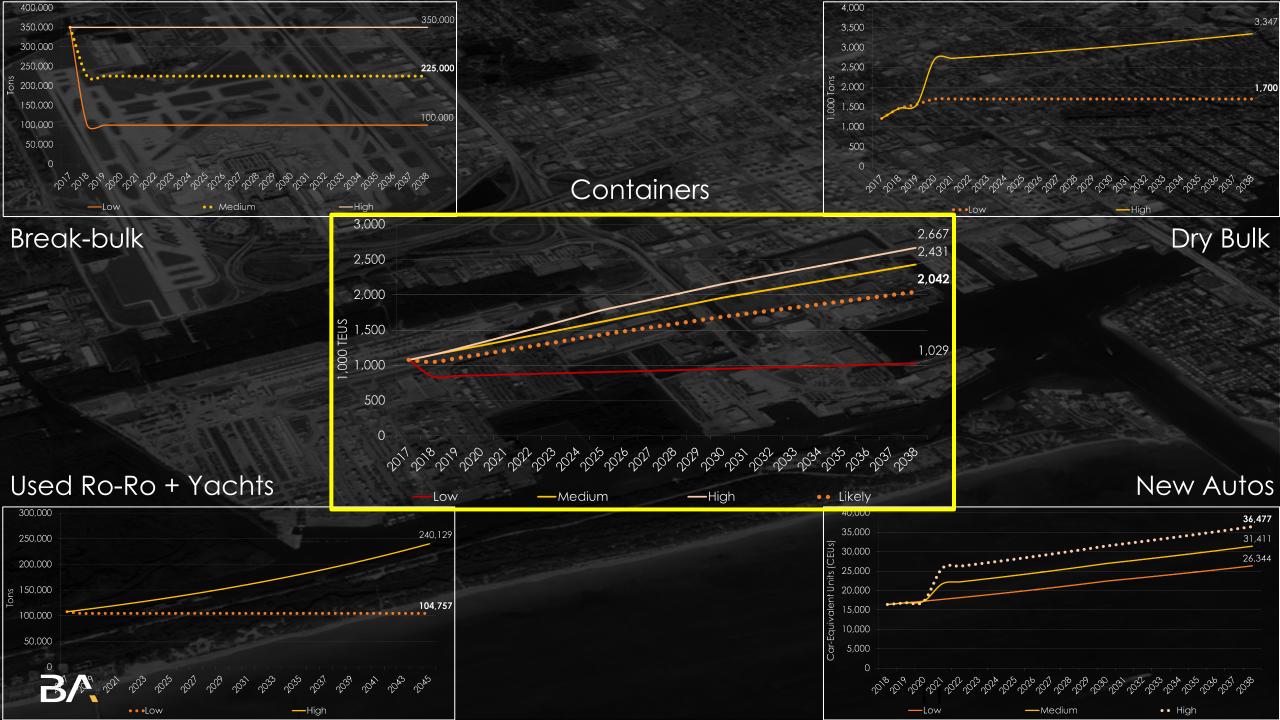
Environmental initiatives

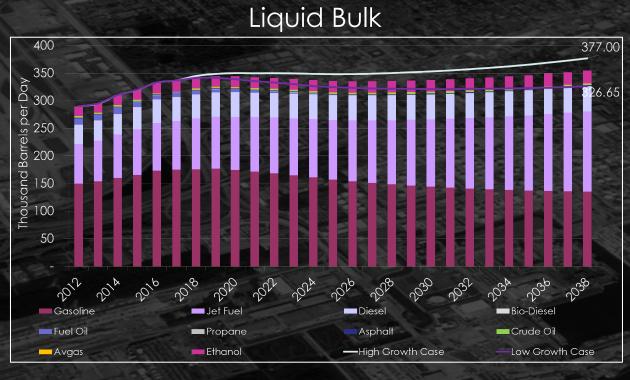
- Water quality/stormwater management
- Air quality
 - Voluntary air emissions baseline study and reduction strategies
 - Electric reefer plugs (King Ocean, Crowley, FIT)
 - Electric RTGs (PET)
- Green Marine certification program
- Energy efficiency
 - LEED certification (T4, T25)
 - Solar power (T2/T4 garage)
 - LED lighting (Portwide)



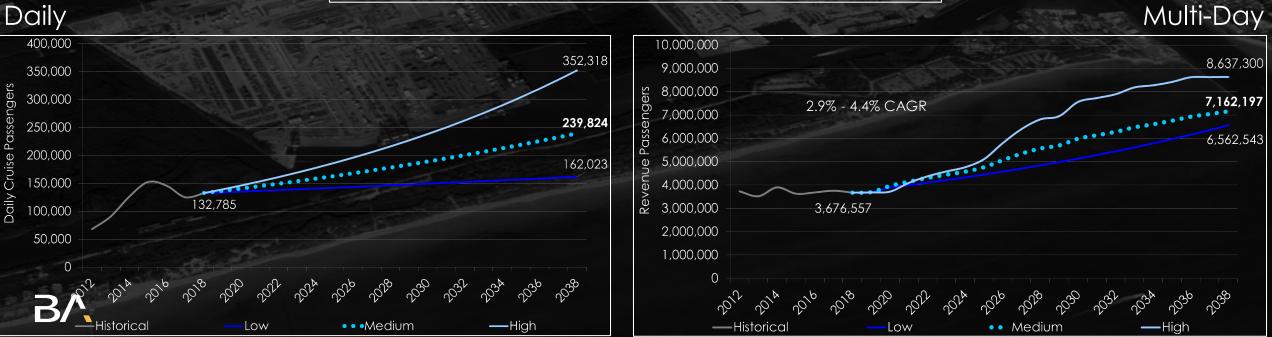
Market Assessments

2019-2038





Daily



Master/Vision Plan

2019-2038

Proposed NEW Projects by Area by Year

Location	0-5 Year Projects	Start Year	Completion Year	5-10 Year Projects	Start Year	Completion Year	10-20 Year Projects	Start Year	Completion Year
	T2 / T4 Parking Garage	2018	2020	Break-bulk Yard	2024	2026	Slip 3 Expansion (Berths 11-13 Bulkheads)	2033	2038
Northport	Maintenance Facility Consolidation	2019	2023	Slip 1 / Phase 2 (Berths 7, 8, 8A & 32 Bulkheads)	2025	2027	LNG Bunkering + Storage Facility	TBD	TBD
	Port Access Road	2019	2023			-		-	
	Slip 1 / Phase 1 (Berths 9 / 10 Bulkheads)	2019	2025						
	T21 Redevelopment	2020	2023	Tracor Basin Fill	2024	2026	Ro-Ro Yard Expansion	2030	2033
	Ro-Ro Yard Relocation / Expansion	2020	2023	Ro-Ro Yard Expansion	2024	2027	Berth 19 Finger Pier	2033	2037
Midport				T29 Redevelopment	2024	2027	T19 / T20 Redevelopment	2035	2038
				T26 Redevelopment	2026	2030	T19 / T20 Parking Structure	2035	2038
				T29 / T26 Parking Structure	2026	2030			
	3 SPP STS Cranes	2017	2020	Phase 9C-1	2024	2025	Phase 9C-2	2029	2032
	PEV ILC	2019	2020	Griffin Road Extension / NE 7th Avenue Improvements	2024	2026	1 Small STS Cranes	2029	2032
Southport	Phase 9A	2018	2022	McIntosh Road Realignment	2024	2027			
	STNE	2015	2023	Container Terminal Reconfiguration	2024	2028			
	SP Crane Rail	2015	2023						
	3 SPP STS Cranes USACE Deepening & Widening (USCG Relocation)	2021 2019	2023 2023	APM/Rail Extension (TBD)	2024	2028	Commercial Consolidation	2031	2035
Portwide/Other	Former Dynegy Logistics Development	2020	2023						
	Auto Terminal West	2020	2023						
	USACE Deepening & Widening	2019	2025						
	I-595 Flyover	2021	2025						
	Berths 21 & 22 Bulkheads	2019	2022	Berth 29 Bulkheads	2024	2026	Berths 14 & 15 Bulkheads (construction)	2027	2031
Bulkheads Replacements/ Improvements	Berths 7, 8, 8A & 32 Bulkheads (USACE Design)	2019	2023	Berths 14 & 15 Bulkheads (Design Only)	2023	2027	Berths 11-13 Bulkheads (Slip 3 Expansion)	2033	2038
	Entrance Channel North Wall	2020	2024	Berths 7, 8, 8A & 32 Bulkheads (Slip 1 / Phase 2)	2025	2027	Berths 19 & 20 Bulkheads	2034	2038
	Berths 9 & 10 Bulkheads (Slip 1 / Phase 1)	2019	2025	Berths 4-6 Bulkheads	2025	2029	Berth 23 Bulkhead	2034	2039
	Berths 1A, 1B, 2, & 3 Bulkheads	2021	2025				Berths 24 & 25 Bulkheads	2034	2039
	Berths 16-18 Bulkheads	2022	2026				Berths 26 & 27 Bulkheads	2034	2039

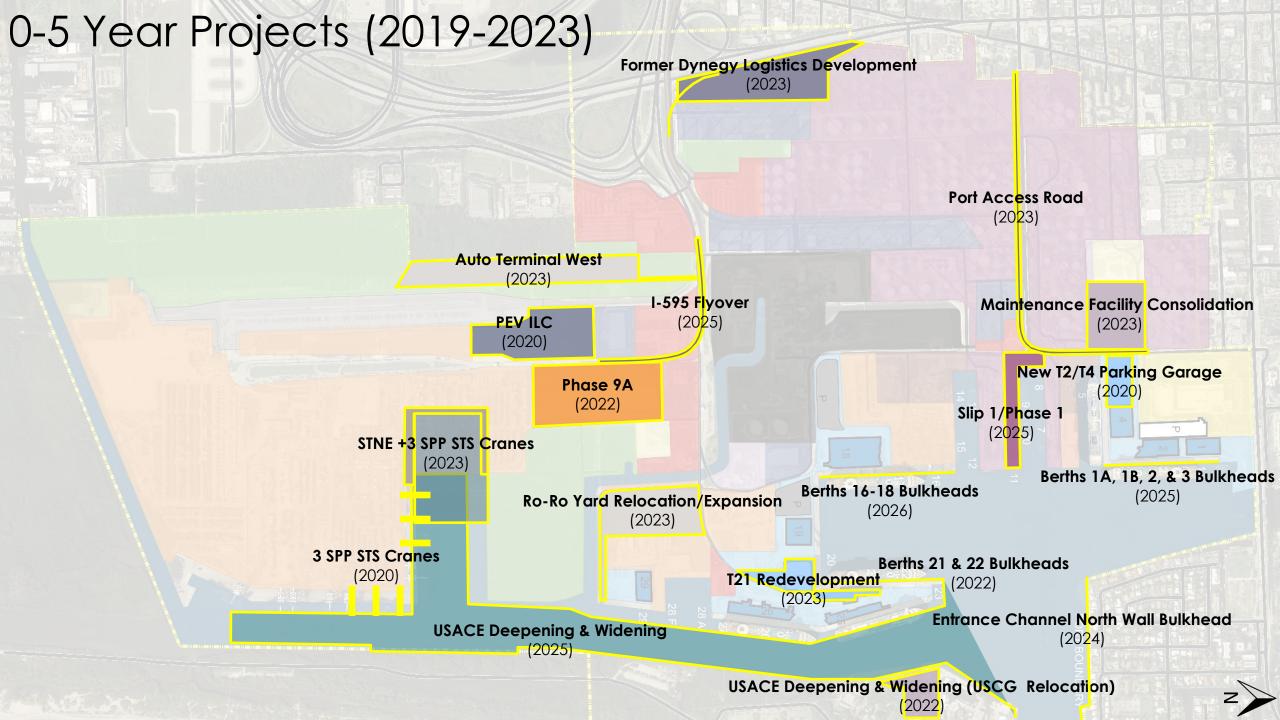
Berth Requirements 2018-2038

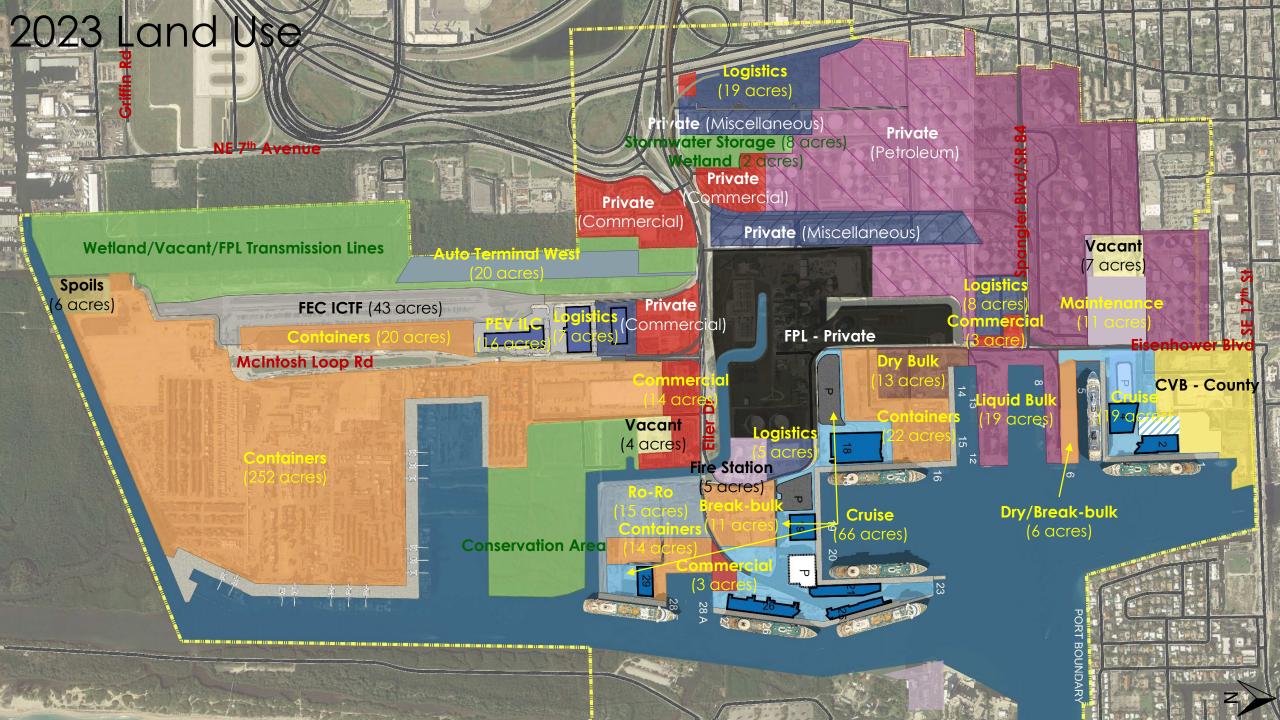
		Berth Require	KPIs	Δ 2018-2038		
	2018	2023	2028	2038		
Cruise (including parking)	9.0	8.0	8.0	9.0		0.0
Multi-Day	8.0	8.0	8.0	9.0		
	467,676	556,130	696,455	795,800	PAX/berth	
Daily	1.0	0.0	0.0	0.0		
	128,934	n/a	n/a	-	PAX/berth	
Liquid Bulk	3.0	3.0	3.0	3.0		0.0
	112,698	113,291	112,046	118,280	BPD/berth	
Containers	5.5	8.5	8.5	8.5		3.0
Southport (w/ cranes)	4.0	6.0	6.0	6.0		
	252,116	193,730	254,484		TEUs/berth	
	80,037	64,577	65,252	78,697	Moves/crane	
Southport (w/o cranes)	0.0	2.0	2.0	2.0		
	n/a	29,600	29,600	29,600	TEUs/berth	
Midport	1.5	0.5	0.5	0.5		
	66,667	200,000	200,000		TEUs/berth	
Break-bulk	0.9	0.5	0.5	0.5		-0.4
	403,396	409,514	409,514		Tons/berth	
Dry Bulk	3.6	2.5	2.5	2.5	the second se	-1.1
	416,553	680,000	680,000	680,000	Tons/berth	
Automobiles	1.0	0.5	0.5	0.5		-0.5
	107,208	53,740	60,140	72,954	CEUs/berth	
Commercial	n/a	n/a	n/a	n/a		
	n/a	n/a	n/a	n/a		
Warehousing/Logistics/Miscellaneous	n/a	n/a	n/a	n/a		
	n/a	n/a	n/a	n/a		
Vacant/Other	n/a	n/a	n/a	n/a		
	n/a	n/a	n/a	n/a		
Total	23.0	23.0	23.0	24.0		1.0

Land Requirements 2018-2038

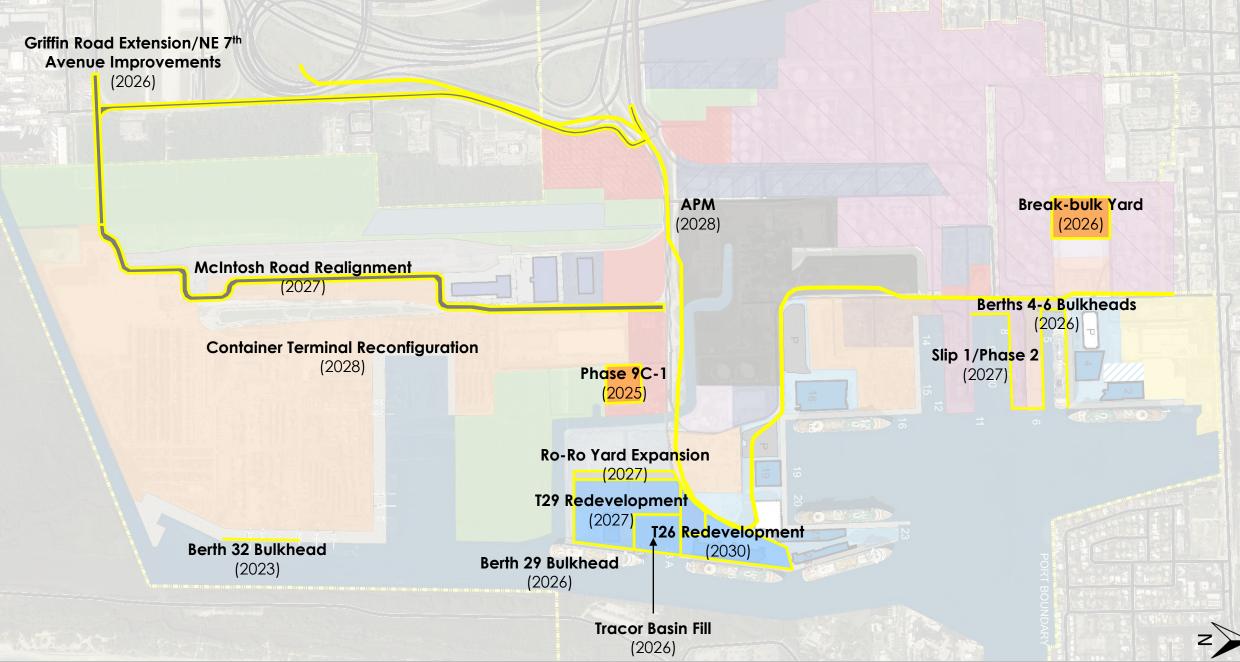
		Land Require	KPIs	Δ 2018-2038		
	2018	2023	2028	2038		
Cruise (including parking)	88.0	85.0	103.0	116.0		28.0
Multi-Day	84.0	85.0	103.0	116.0		
	44,541	52,342	54,094	61,743	PAX/acre	
Daily	4.0	0.0	0.0	0.0		
	32,234	n/a	n/a	n/a	PAX/acre	
Liquid Bulk	23.0	19.0	15.0	15.0		-8.0
	14,700	17,888	22,409		BPD/acre	
Containers	321.0	308.0	298.0	312.0		-9.0
Southport (w/ cranes)	279.0	272.0	276.0	290.0		
	3,615	4,491	5,747	7,043	TEUs/acre	
					-	
Southport (w/o cranes)						
Midport	42.0	36.0	22.0	22.0		
	2,381	2,778	4545		TEUs/acre	
Break-bulk	14.0	14.0	10.0	10.0		-4.0
	25,933	14,625	20,476	-	Tons/acre	
Dry Bulk	16.0	16.0	16.0	16.0		0.0
	93,724	106,250	106,250		Tons/acre	
Automobiles	9.0	15.0	17.0	25.0		16.0
	3,219	1,791	1,769	1,459	CEUs/acre	
Commercial	20.0	20.0	29.0	13.0		-7.0
	n/a	n/a	n/a	n/a		
Warehousing/Logistics/Miscellaneous	46.0	75.0	75.0	67.0		21.0
	n/a	n/a	n/a	n/a		
Vacant/Other	68	34	41	32		-36.0
	n/a	n/a	n/a	n/a		
Total	605.0	586.0	604.0	606.0		1.0



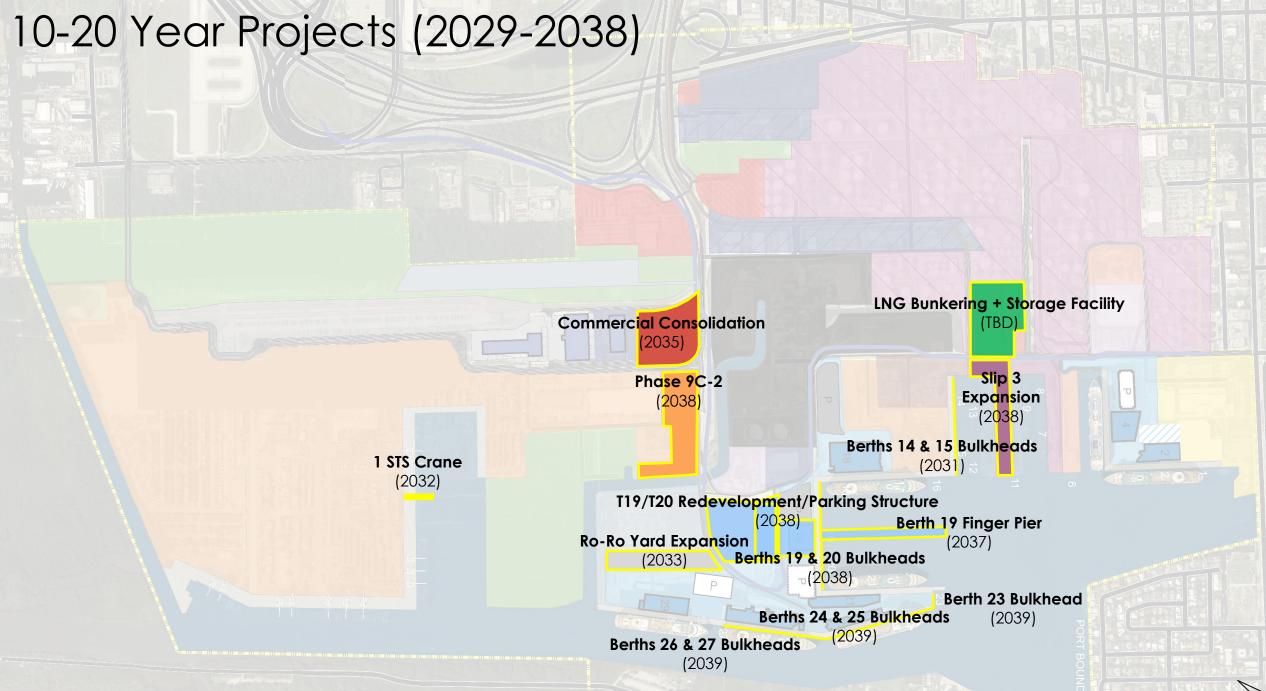




5-10 Year Projects (2024-2028)









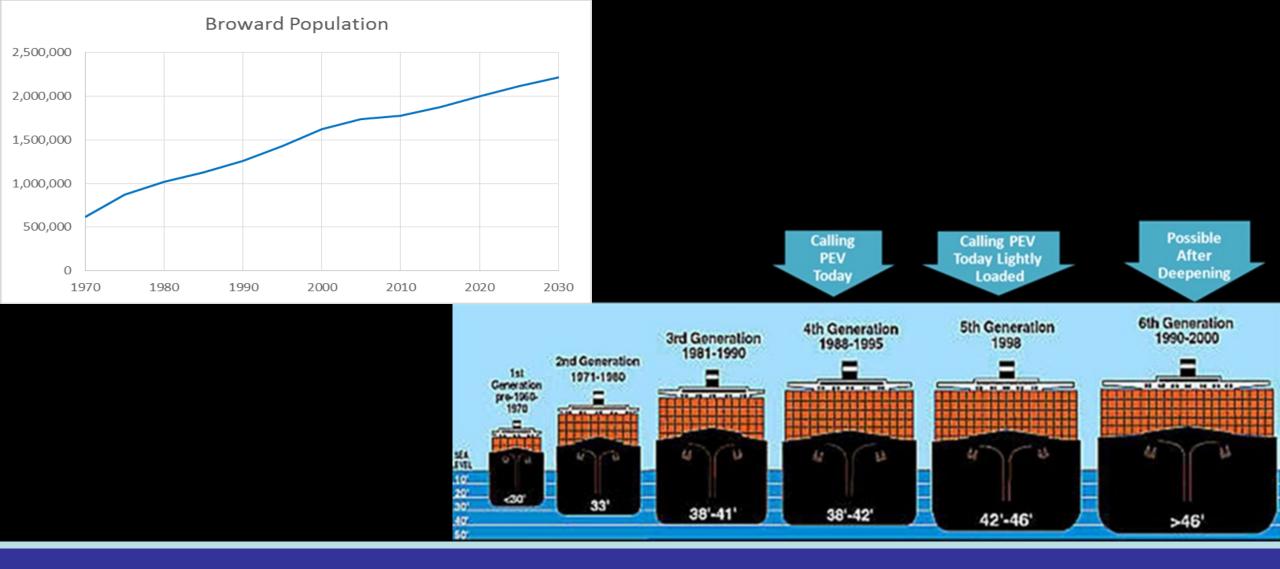
2018 Update – Transportation Projects

Project	Start Date	Completion Date
Port Access Road	2019	2025
I-595 Flyover	2021	2025
Griffin Road Extension / NE 7th Avenue Improvements	2024	2026
McIntosh Road Realignment	2024	2027
APM/Rail Extension (TBD)	2024	2028

Anticipated Impact vis-à-vis Existing Conditions

Project	Existing Conditions	Future Conditions
Port Access Road	N/A	2025+
I-595 Flyover	2021	2025+
Griffin Road Extension / NE 7th Avenue Improvements	2024	2026+
McIntosh Road Realignment	2024	2027+
Automated People Mover	N/A	2028

Master/Vision Plan Environmental Considerations



Population & Cargo Vessel Growth



Master Plan Environmental Considerations

Social & Economic

- 1. Social
- 2. Economic
- 3. Land Use Changes
- 4. Mobility
- 5. Aesthetic Effects
- 6. Relocation Potential
- 7. Farmland

Cultural

- 1. Parks (if Federally Funded)
- 2. Historic Sites/Districts
- 3. Archaeological Sites
- 4. Recreational Areas

Natural

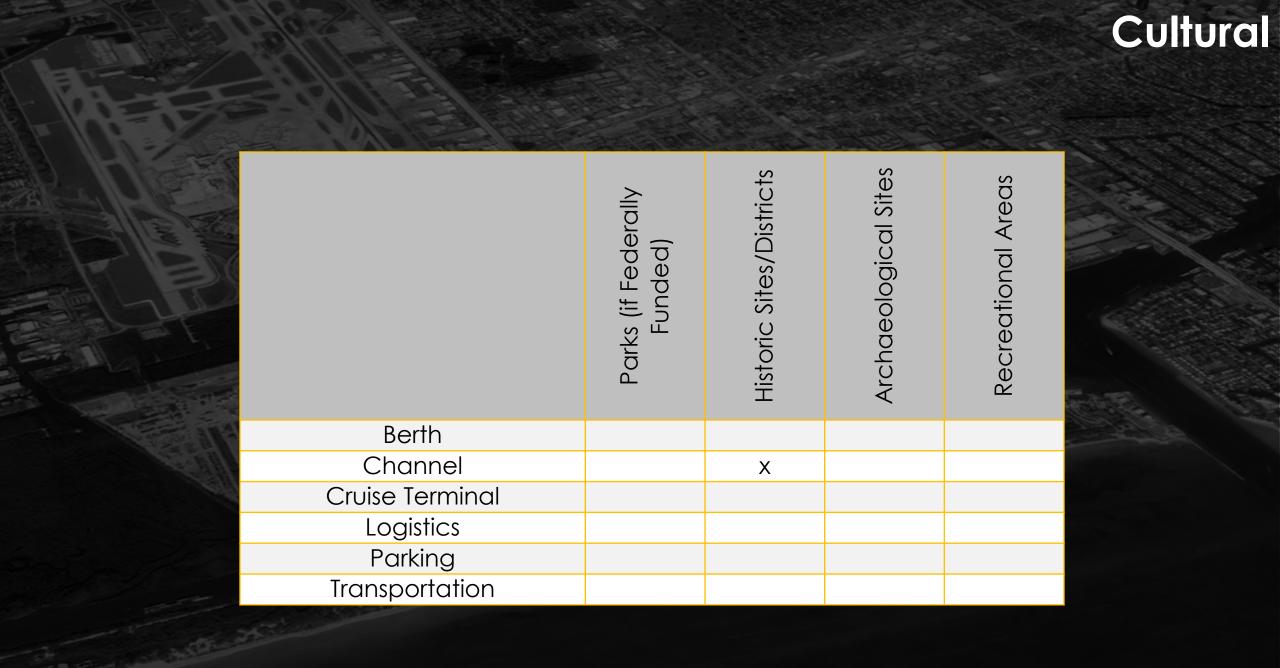
- 1. Wetlands and Other Surface Waters
- 2. Aquatic Preserves and Outstanding Florida Waters
- 3. Water Quality and Water Quantity
- 4. Wild and Scenic Rivers
- 5. Floodplains
- 6. Coastal Zone Consistency
- 7. Coastal Barrier Resources
- 8. Protected Species and Habitat
- 9. Essential Fish Habitat

Physical

- 1. Traffic Noise
- 2. Air Quality
- 3. Contamination
- 4. Utilities and Railroads
- 5. Construction

Social & Economic

	Social	Economic	Land Use Changes	Mobility	Aesthetic Effects	Relocation Potential	Farmland
Berth							
Channel	Х	Х	Х	Х		Х	
Cruise Terminal	Х	Х		Х	Х		
Logistics	Х	Х	Х	Х			
Parking				Х			
Transportation	Х	Х		Х	Х		



Natural

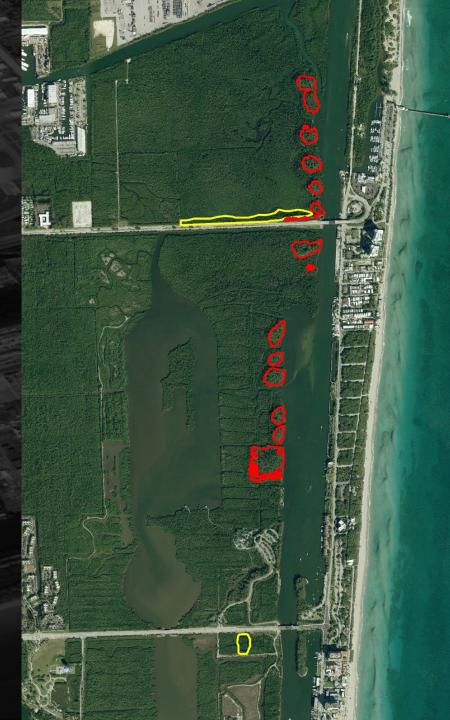
	Wetlands and Other Surface Waters	Aquatic Preserves and Outstanding Florida Waters	Water Quality and Water Quantity	Wild and Scenic Rivers	Floodplains	Coastal Zone Consistency	Coastal Barrier Resources	Protected Species and Habitat	Essential Fish Habitat
Berth	Х				Х	Х		Х	Х
Channel	Х		Х		Х	Х	Х	Х	Х
Cruise Terminal						Х			
Logistics	Х		Х			Х			
Logistics Parking			Х			Х			
Transportation	Х		Х			Х		Х	

						P	hysical
		Traffic Noise	Air Quality	Contamination	Utilities and Railroads	Construction	
	Berth			Х		Х	
	Channel		Х	X	X	X	
	Cruise Terminal		Х	X		X	
	Logistics					X	
	Parking		Х	Х		Х	
	Transportation	Х	Х	Х	Х	Х	
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West Lake Natural Area Restoration

- Broward County Park USACE Navigation Improvements Project
- Joint-Project with FLL Runway Extension
- 168 acres of flushing, mangrove and seagrass
- Purchased wetland parcels for conservation
- More improvements scheduled (Segment 4)

B/



Coral Reef Restoration

- USACE Navigation Improvements Project 103,000 new nurseryraised corals will be outplanted on 18 acres of existing reef
- Relocation existing corals in the project area to another 5 acres of existing reef



Beaches & Dunes

Mizell-Johnson State Park is one of Florida's 36 Index Nesting Beaches for sea turtles and provides beach and dune habitat.

 Mizell-Johnson State Park may be an option for placement. Coordination required.

• Beneficial to nesting sea turtles, shorebirds and other wildlife

Mangroves

Mangroves = dominant vegetation along Port's waterfront; removal and loss of some suitable habitat due to:

- Transportation projects; Southport Turning Notch Expansion (STNE)
- Implemented & Planned Mitigation Projects:
 - 16.5 acres of mangrove wetlands created to offset STNE impacts
 - 25 acres of mangrove wetlands created at Mizell-Johnson State Park
 - More acreage of mangrove wetlands to be created within West Lake Park to cover future impacts

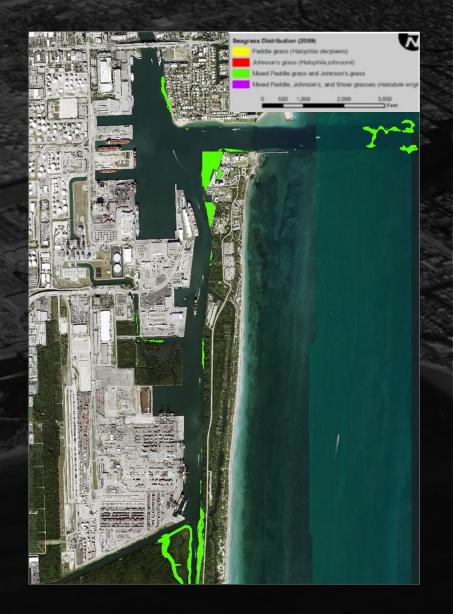
Seagrasses

Impacts from:

- Direct loss through dredging
- Expansion of berths creates more sea bottom, but it will not likely be colonized by seagrass
- Temporary impacts from increased turbidity during construction

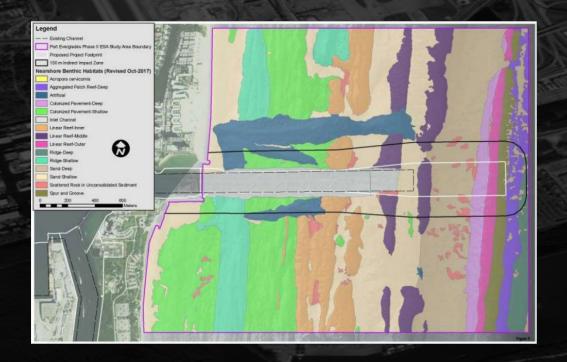
Endangered Species Act (ESA)-listed species: Johnson's Seagrass

Turbidity curtains and Best Management Practices will be implemented during construction. Most seagrass Impacts will be mitigated at the West Lake Park site.



Coral, Reef & Hard-bottom

14.62 acres of hard-bottom and reef habitat to be lost during outer channel expansion



5 acres of off-shore artificial reef to be constructed

 9,713 coral colonies documented within the STNE

<u>ESA-listed species:</u> Several Coral Species

Manatees

Manatees abundant in waters in and around Port Everglades; Port contains Manatee Essential Habitat

- Potential direct impacts:
 - Entrainment
 - Collision
- Potential **indirect** impacts:
 - Removal of foraging habitat (seagrass)
 - Disturbance from construction activity
 and noise

ESA-listed species: West Indian Manatee

USFWS's Standard Manatee Construction Conditions for In-Water Work will be implemented during construction. All work will be designed with manatee protection measures per the Broward County Manatee Protection Plan.

Potential **direct** impacts:

- Entrainment
- Collision

Potential indirect impacts:

- Removal of habitat
- Disturbance from construction activity and noise

Long-term, adverse effects are not anticipated given the temporary nature of dredging

Fish & Mobile Marine Species

ESA-listed species: Smalltooth Sawfish

NMFS's Sea Turtle and Smalltooth Sawfish Construction Conditions will be implemented during construction.

Reptiles

Potential **direct** impacts:

- Entrainment
- Collision

Potential **indirect** impacts:

- Removal of habitat
- Disturbance from construction activity
 and noise

Long-term, adverse effects are not anticipated given the temporary nature of dredging

ESA-listed species:

Sea Turtles

"Turtle friendly" lighting and NMFS's Sea Turtle and Smalltooth Sawfish Construction Conditions will be implemented during construction.

> American crocodile Federally Protected

Noise and disturbance will likely cause species to avoid construction area

 \rightarrow Direct impacts unlikely



Water Quality

New projects will impact pervious areas. New or revise Surface Water Management permits

NPDES requires pollution prevention measures, treatment, monitoring, BMPs and other practices

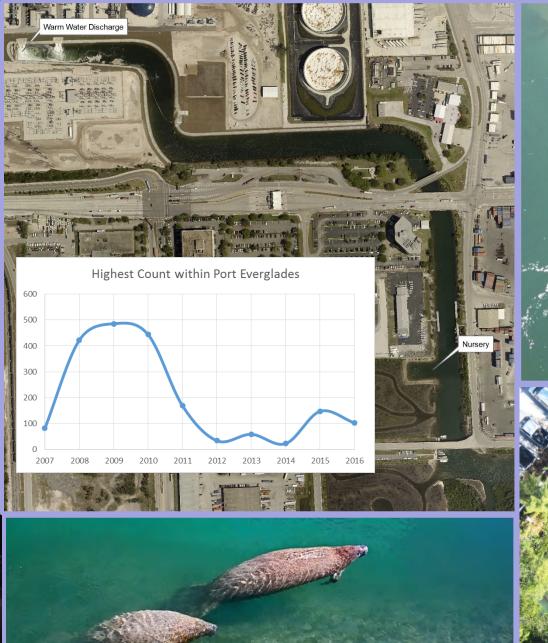
Periodical monitoring for TN, TP, chlorophyll-H and copper

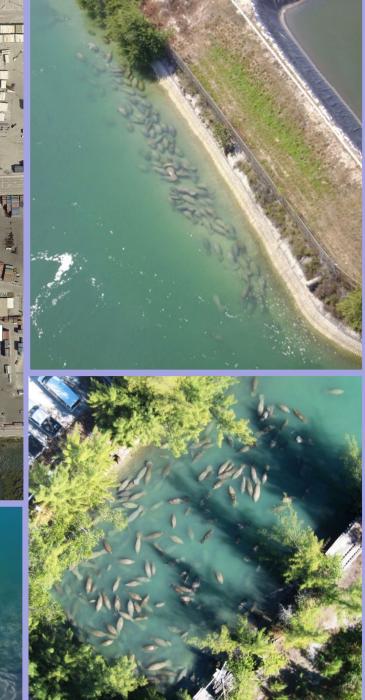
SLR impact to stormwater management

Voluntary Environmental Stewardship Initiatives

Manatee Aggregation Area

- Second Largest in Broward
- FPL Cooling Canal
- 455 Manatees in 2010
- Year-Round Presence
- Manatee Protection Plan and Tariff Requirements
- 3' Manatee Fenders on 26,000' of Bulkhead
- Manatee Exclusion Devices on Stormwater Outfalls
- Enhanced "Nursery Area"





Manatee Satellite Tagging

- Joint effort between USGS, FWS, FWC, FPL, FIU, NSU, Miami Seaquarium & Port Everglades coordinated by Sea-to-Shore Alliance
- Port Everglades has funded FWS satellite telemetry devise for statewide tracking



Manatee Satellite Tagging

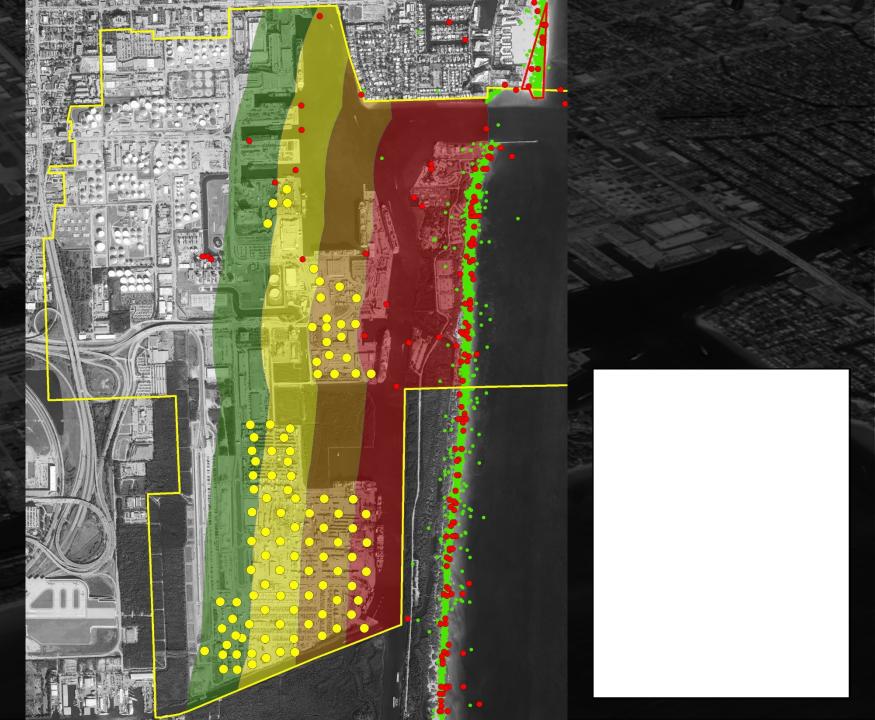
- Manatee "Apollonia"
- January 11 18, 2017 near Port Everglades
- January 19-26, 2017 to Key Biscayne



Capture Location

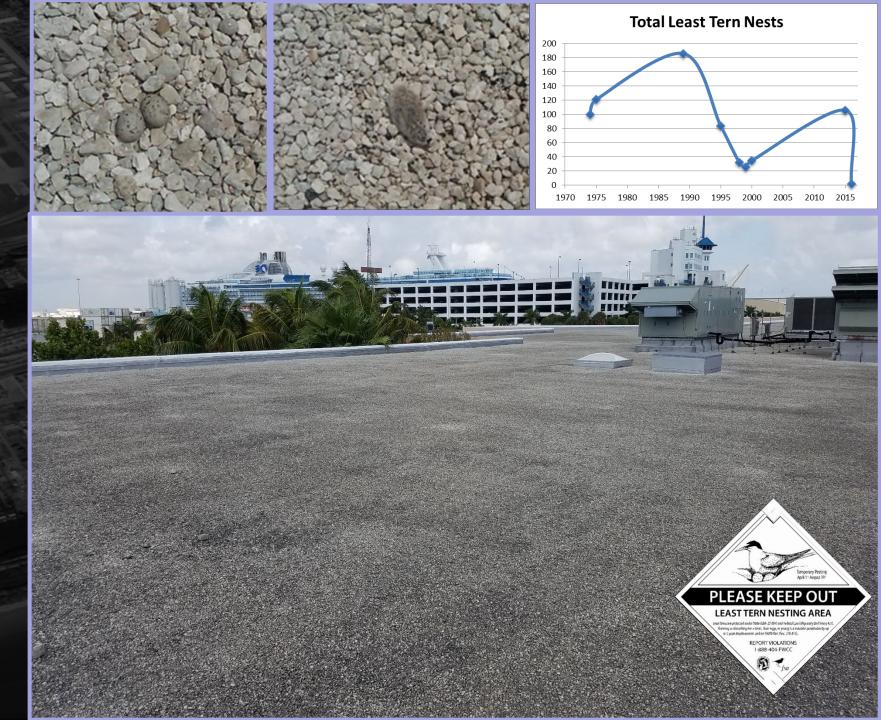
Sea Turtle Nesting and Stranding

- Nesting beach ¹/₄-mile
- Critical Loggerhead breeding habitat offshore
- Occasionally enter port
- FWC stranding response
- Shields on garage lights
- High mast "turtle-friendly"
 LED lighting evaluation
- Evaluating tree screening, false crawls and hatchling disorientation



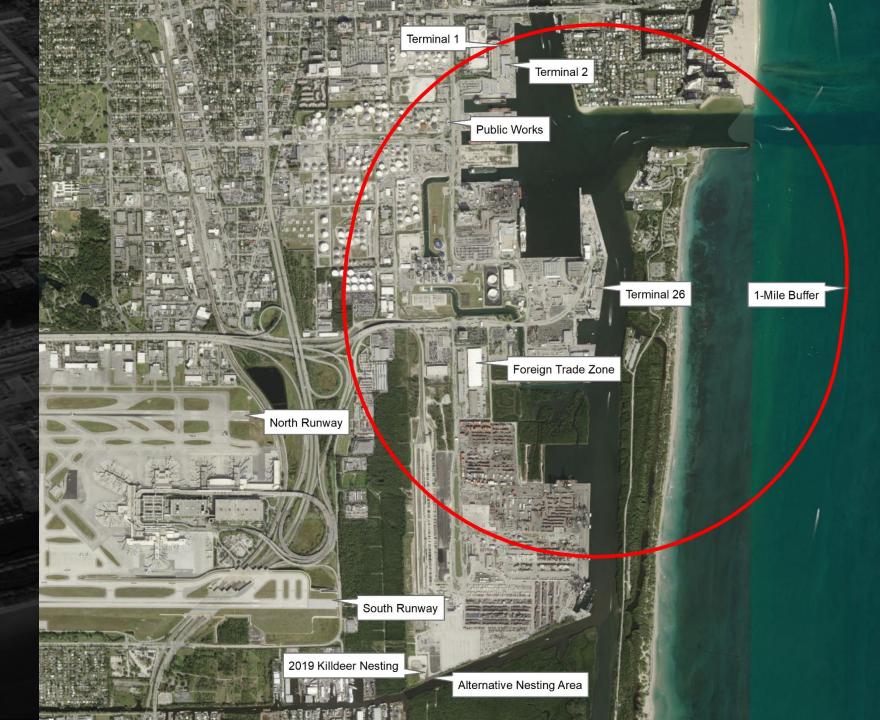
Shorebird Nesting Colonies

- Rooftop Nesting since 1974
- T-26 Largest in Broward
- Four Previous Rooftops
- Least Terns 186 in 1989
 Black Skinster 20 in 10
- Black Skimmer 20 in 1976
- Evaluating Building Code and Roofing Warranties
- Protective Community (two months with no A/C)
- FWC Shorebird Alliance (flshorebirdalliance.org)



Fort Lauderdale Air Show

- In 2017, used south runway and provided one-mile buffer around Terminal 26
- In 2018, had to use north runway but used steep departure angle, except...
- ~50 least terns directly observed being flushed
- In 2019, had to use north runway but used steep departure angle, except...



Alternative **Shorebird Nesting Area**

- 0.1 acres along north bank of Dania Cutoff Canal
- Landscaping fabric and two loads of pea gravel
 Cleared tall vegetation
 Created 40 least tern
- decoys on "Earth Day" Possibly attracted killdeer
- to nest on adjacent area Trapped several cats and other predators 3 of 5 chicks fledged.

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Upland Habitat Restoration

- Most landscaping native.
- Removing Florida Exotic Pest Plant Council Categories I-II plants
- Facilities maintenance planting native Broward species for replacement landscaping
- Certified Wildlife Habitat
- Committed to optimizing habitat in green areas



Bioswales

- Many challenges Voluntarily investing substantial resources in stormwater management
- Currently GIS mapping and categorizing all pervious areas
- Planted Bioswale Project at Eisenhower Boulevard
- Additional bioswales planned in green areas.



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Sustainable Facilities

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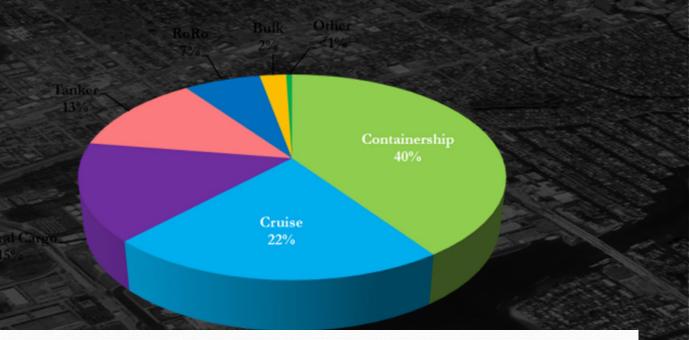
- \$4.4 million energyefficient building upgrades. USGBC LEED certifications
- Broward County's GoGreen Seal of Sustainability
- Green Supply Chain Award
- Green Marine certification
- Vehicle & boat engine energy-efficient retrofits.
- Florida Recycling Partnership 75% Goal

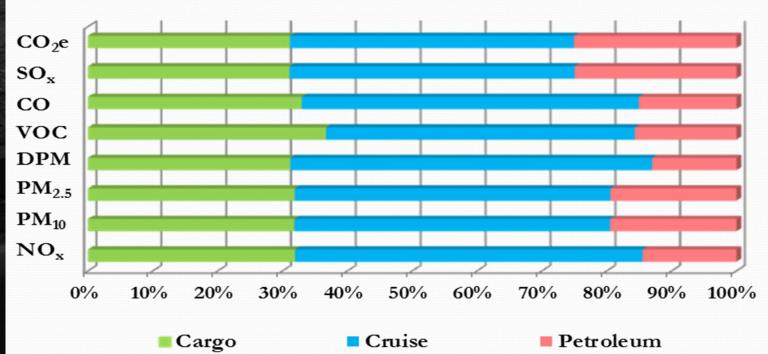




Air Emissions Baseline Inventory

- First seaport to voluntarily partner with EPA
- Categories:
 - Ocean Going Vessels
 - Harbor Craft
 - Cargo Handling
 Equipment
 - Onroad Vehicles
 - Locomotives
- Will be used for air quality management.





Resiliency Studies

- University of Illinois Critical Infrastructure Resiliency Institute
- Florida Atlantic
 University

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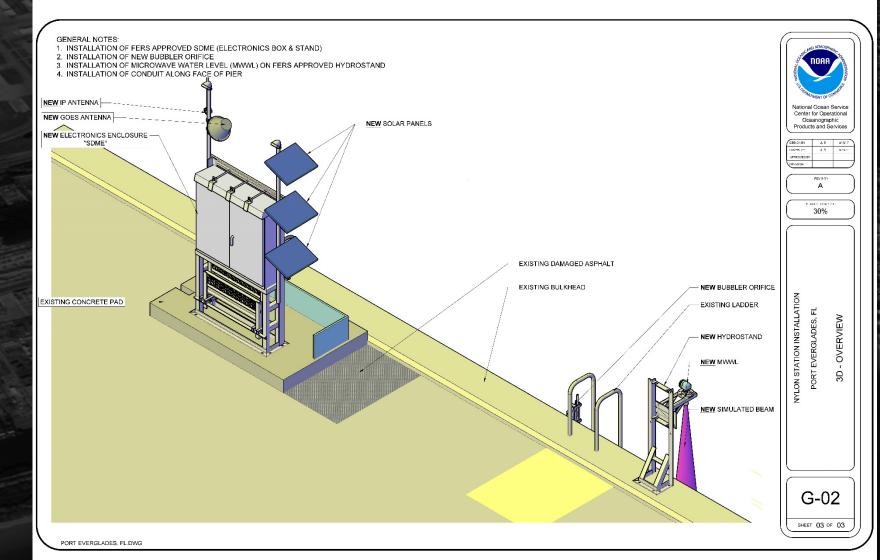
- U.S. Coast Guard
- U.S. Department of Homeland Security
- 1.8" Vertical Resolution
 LIDAR Elevation Data



NOAA PORTS NWLON Station

Physical Oceanographic Real Time System (PORTS®) National Water Level Observation Network (NWLON)

- Storm Wind/Surge Resistant Microwave Water Level Station
- Southeast Florida Regional Climate Change Compact



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Numerical model development for the evaluation of drainage infrastructure capacity under projected sea level and climate conditions in Broward County, FL

- Future conditions 100-year flood elevation map
- City of Hollywood vulnerability assessment
- Framework for a national hydrological analysis – USGS
- Resiliency standard for tidad flood protection – seawall ordinance
- Green infrastructure



Sea Level Rise & Resiliency

Sustainability/Green Initiatives

Recycling program for glass, plastic, colored and white paper, waste oil, absorbent rags, spent absorbent, batteries, tires, fluorescent tubes, print cartridges, and cardboard

Working with EPA to prepare inventory of air emissions

Reduce solid and liquid waste



Environmental Interpretation Through Art

- Exterior Office Building
- Elevator Hallways
- Terminal Floors
- Entryways
- Parking Lots



Environmental Restoration Collaboration

- Interagency Working Groups
- American Association of Port Authorities Environment Committee
- Broward County NatureScape
- Florida Ports Council Environmental Committee
- Green Marine/GreenTech 2017
- Southeast Florida Coral Reef Initiative
- Southeast Florida Regional Climate Change Compact
- Broward County Sustainability Stewards
- Broward County Critical Infrastructure and Future Flood Risk Workgroup
- Florida Shorebird Alliance
- South Florida Audubon Society
- FAEP/SFAEP

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Next steps

Phase 1

• Elements 1 and 2 final report delivered in October, 2018 (completed)

• Phase 2

- Integrate traffic study findings and refine cost estimates/CIP
- Recommend final list of projects and CIP based on affordability analysis
- Identify funding opportunities and other strategies for implementation
- Present recommended final plan to stakeholders, including BCC

Phase 3

• Prepare 3D Animated Video detailing M/VP projects

• Phase 4

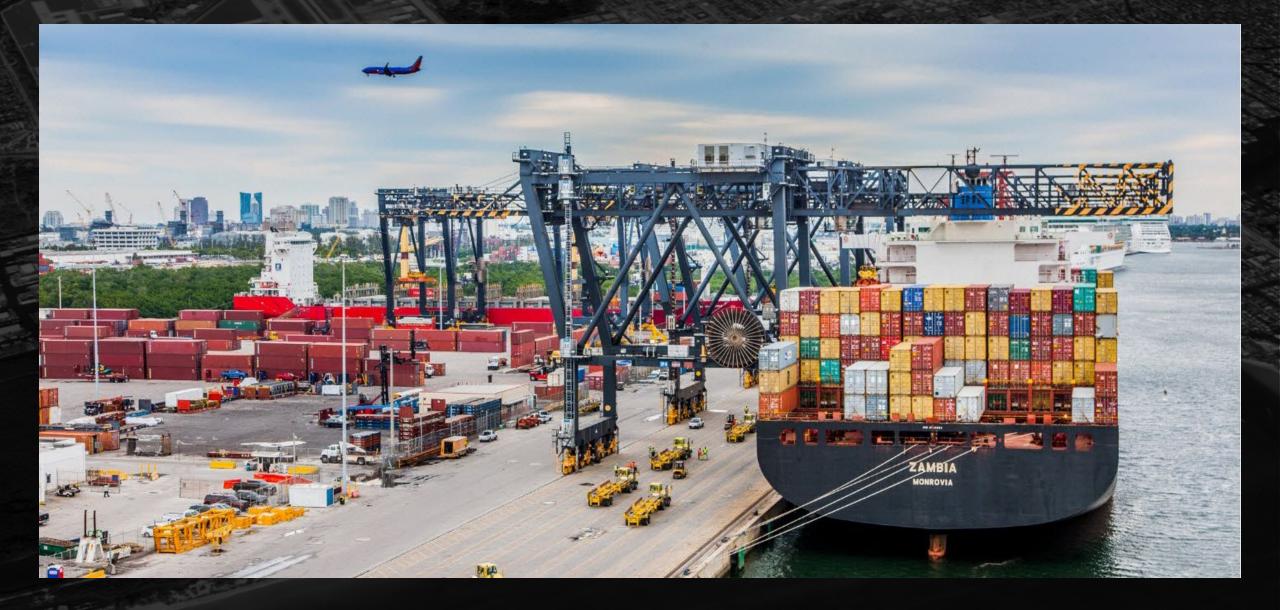
 Integrate M/VP into Port Component of Broward County Comprehensive Plan (#BrowardNEXT)

Remaining Milestones and Meetings

September-November 2019

- Tenant/Stakeholder Meeting #4
- Port Everglades Association Meeting
- Port Everglades Advocacy Team Meeting
- Board Workshop
- Phase 2 Closeout Workshop
- December 2019
 - Final Phase 2 Report (December 20, 2019)
 - Port Everglades Association Meeting (Final Plan)
 - Public Meeting (Final Plan)
 - County Commission Adoption Meeting
 - MPO Technical Advisory Committee, MPO Community Roundtable and MPO Board Meetings

Your Input



Your Input

What issues/challenges do you see that we have not identified?

What opportunities do you see?

What other comments, ideas or suggestions do you have?

PORT EVERGLADES BROWARD COUNTY, FLORIDA

2018 Port Everglades Master/Vision Plan Update

Environmental Stakeholders Meeting October 11, 2019

Bermello Ajamil & Partners