

**Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2020 through 2011 (Unaudited)**

FISCAL YEAR	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
<b>Operating Revenue <sup>1</sup></b>	\$ 145,612,954	\$ 170,744,938	\$ 167,996,115	\$ 161,733,028	\$ 162,596,496	\$ 153,450,795	\$ 153,193,953	\$ 146,824,451	\$ 142,931,312	\$ 139,177,090
<b>Expenses</b>	\$ 81,726,469	\$ 105,753,126	\$ 103,969,738	\$ 88,572,056	\$ 83,269,230	\$ 79,844,421	\$ 79,416,801	\$ 74,937,974	\$ 72,146,510	\$ 73,405,360
<b>Gross Margin</b>	\$ 63,886,485	\$ 64,991,812	\$ 64,026,377	\$ 73,160,972	\$ 79,327,266	\$ 73,606,374	\$ 73,777,152	\$ 71,886,477	\$ 70,784,802	\$ 65,771,730
<b>TOTAL WATERBORNE OPERATING REVENUE</b>	\$ 119,523,257	\$ 142,020,889	\$ 140,916,169	\$ 134,172,097	\$ 135,185,504	\$ 127,584,116	\$ 128,432,403	\$ 125,866,644	\$ 122,018,332	\$ 118,021,876
Cruise Revenue	\$ 41,316,814	\$ 59,411,960	\$ 59,596,111	\$ 55,874,688	\$ 55,322,611	\$ 52,314,661	\$ 59,422,144	\$ 62,152,647	\$ 60,159,964	\$ 56,754,102
Containerized Cargo Revenue	\$ 31,686,402	\$ 34,525,134	\$ 35,182,449	\$ 34,155,505	\$ 36,703,322	\$ 34,846,800	\$ 33,019,453	\$ 31,670,506	\$ 31,321,019	\$ 31,669,031
Petroleum Revenue	\$ 33,017,514	\$ 37,401,760	\$ 36,079,665	\$ 34,733,092	\$ 34,868,376	\$ 32,749,162	\$ 29,363,512	\$ 27,530,193	\$ 25,656,369	\$ 25,771,885
Bulk Revenue	\$ 4,042,033	\$ 4,977,258	\$ 3,617,433	\$ 2,950,864	\$ 3,418,513	\$ 2,827,139	\$ 2,814,888	\$ 1,701,037	\$ 2,003,023	\$ 1,378,516
Break Bulk Revenue	\$ 3,981,007	\$ 4,001,558	\$ 4,672,385	\$ 5,144,529	\$ 3,804,004	\$ 3,671,874	\$ 2,766,579	\$ 2,130,060	\$ 1,552,505	\$ 1,283,503
Lay-In Revenue <sup>2</sup>	\$ 5,479,487	\$ 1,703,219	\$ 1,768,126	\$ 1,313,419	\$ 1,068,678	\$ 1,174,480	\$ 1,045,827	\$ 569,175	\$ 1,078,394	\$ 806,288
Navy Revenue <sup>2</sup>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,026	\$ 247,058	\$ 358,551
<b>TOTAL SHIP CALLS</b>	<b>3,701</b>	<b>4,016</b>	<b>4,214</b>	<b>4,029</b>	<b>3,959</b>	<b>3,768</b>	<b>3,970</b>	<b>3,850</b>	<b>4,000</b>	<b>4,183</b>
Cruise Ships	638	902	858	846	876	889	877	772	838	969
Container Ships	1,989	2,058	2,120	1,987	1,887	1,680	1,860	1,872	1,867	1,861
Cargo Ships	240	270	270	243	222	218	191	188	194	180
Petroleum Tankers/Barges	491	526	572	594	593	581	564	591	618	630
Navy/USCG <sup>2</sup>	-	-	-	-	-	-	-	14	16	26
Other (Bunkers/Tugs/Lay-In) <sup>2</sup>	343	260	394	359	381	400	478	413	467	517
<b>TOTAL CRUISE PASSENGERS</b>	<b>2,539,542</b>	<b>3,892,215</b>	<b>3,870,342</b>	<b>3,863,662</b>	<b>3,826,415</b>	<b>3,773,386</b>	<b>4,001,354</b>	<b>3,600,636</b>	<b>3,757,320</b>	<b>3,952,843</b>
Single Day	57,095	119,153	128,934	125,410	145,866	151,157	121,321	90,909	68,298	288,740
Multi-Day	2,482,447	3,773,062	3,741,408	3,738,252	3,680,549	3,622,229	3,880,033	3,509,727	3,689,022	3,664,103
<b>TOTAL CONTAINERIZED CARGO (tons)<sup>3, 4</sup></b>	<b>5,707,528</b>	<b>6,797,694</b>	<b>7,365,755</b>	<b>7,226,433</b>	<b>6,692,690</b>	<b>6,693,446</b>	<b>6,529,771</b>	<b>6,045,588</b>	<b>5,944,513</b>	<b>5,787,961</b>
TEUs Loaded	651,017	766,664	830,082	792,995	739,326	749,876	735,572	663,410	655,046	621,632
TEUs Total	945,512	1,053,078	1,108,465	1,076,912	1,037,226	1,060,507	1,013,344	927,572	923,600	880,999
<b>TOTAL PETROLEUM (tons)<sup>3, 6</sup></b>	<b>14,356,296</b>	<b>16,937,058</b>	<b>16,704,803</b>	<b>16,492,838</b>	<b>16,223,101</b>	<b>15,743,265</b>	<b>15,176,595</b>	<b>15,330,225</b>	<b>14,830,384</b>	<b>15,325,199</b>
Barrels	101,189,400	119,845,866	118,124,294	116,750,337	114,750,795	111,308,509	107,204,234	108,377,053	104,819,812	108,262,845
<b>TOTAL BULK (tons)<sup>3</sup></b>	<b>1,193,256</b>	<b>1,544,332</b>	<b>1,337,159</b>	<b>1,220,147</b>	<b>1,428,763</b>	<b>1,234,305</b>	<b>1,300,532</b>	<b>884,908</b>	<b>973,191</b>	<b>531,572</b>
Bulk Cement	764,455	882,916	655,164	665,307	715,752	702,600	633,530	534,469	613,051	375,050
Dry Bulk	428,801	661,416	681,994	546,325	699,712	517,137	651,566	337,239	346,976	141,189
Liquid Bulk (Non-petroleum)	-	-	-	8,515	13,299	14,568	15,436	13,200	13,164	15,333
<b>TOTAL BREAK BULK (tons)<sup>3, 4, 5</sup></b>	<b>220,019</b>	<b>295,692</b>	<b>327,139</b>	<b>362,353</b>	<b>336,777</b>	<b>330,647</b>	<b>266,420</b>	<b>191,752</b>	<b>120,812</b>	<b>94,921</b>
Steel/Coils/Rebar	136,529	151,450	177,384	262,464	246,875	236,722	190,173	116,448	53,055	27,180
Other Break Bulk	83,490	144,242	149,755	99,889	89,902	93,925	76,247	75,304	67,757	67,741
<b>TOTAL VEHICLES &amp; YACHTS (tons)<sup>3, 4, 5</sup></b>	<b>71,142</b>	<b>95,049</b>	<b>140,806</b>	<b>107,841</b>	<b>95,856</b>	<b>108,826</b>	<b>106,505</b>	<b>134,506</b>	<b>166,237</b>	<b>180,986</b>
Trucks/Trailers	6,317	19,182	18,405	19,490	19,932	26,131	28,662	30,416	28,222	28,112
Tractors	3,043	3,162	5,503	7,717	15,648	27,232	33,019	50,247	76,163	83,337
Yachts/Boats	54,282	62,950	69,774	63,276	52,972	49,514	40,200	43,744	55,198	60,812
Autos	7,500	9,755	46,966	17,198	7,238	5,872	4,180	5,310	4,307	7,253
Buses	-	-	158	160	66	77	444	4,789	2,347	1,472
<b>TOTAL PURE CAR CARRIER (units)</b>	<b>63,689</b>	<b>50,883</b>	<b>28,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL WATERBORNE COMMERCE (tons)<sup>3</sup></b>	<b>21,477,099</b>	<b>25,574,776</b>	<b>25,734,855</b>	<b>25,301,771</b>	<b>24,681,331</b>	<b>24,001,663</b>	<b>23,273,318</b>	<b>22,452,473</b>	<b>22,116,275</b>	<b>22,087,515</b>

<sup>1</sup>FY 2013 through 2020 Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue

<sup>2</sup>FY 2014 through 2020 Navy revenue and vessel calls are included in Lay-in Revenue and Other vessel calls respective!

<sup>3</sup>Tonnage is measured in 2,000-pound short tons

<sup>4</sup>Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above

<sup>5</sup>Break Bulk tons FY 2018 include 25,237 Pure Car Carrier units, or 37,908 tons of vehicles & yachts and 3,738 Pure Car Carrier units or 6,866 tons of other break bulk cargo

<sup>6</sup>Petroleum does not include truck and rail volumes. FY 2020 Total Petroleum volume including Truck & Rail is 15,147,573 tons; 106,919,139 barrels.