Traffic Study for Port Everglades

Traffic Study Final Presentation Conference Room 301, PEV Administration Building

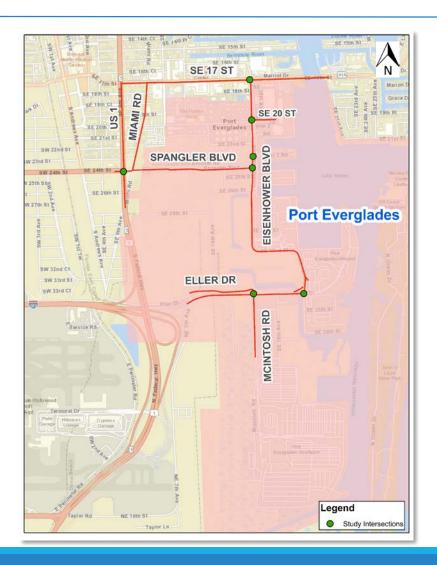


Vany of the concepts included are preliminary in nature. Additional analyses and input will continue through the Master/Vision Plan process

ermello Aiamil & Partner

Agenda

- New Activities
- Project Overview
- Future Travel Forecasting
- Operational Analysis
- Summary and Recommendations
- Discussion



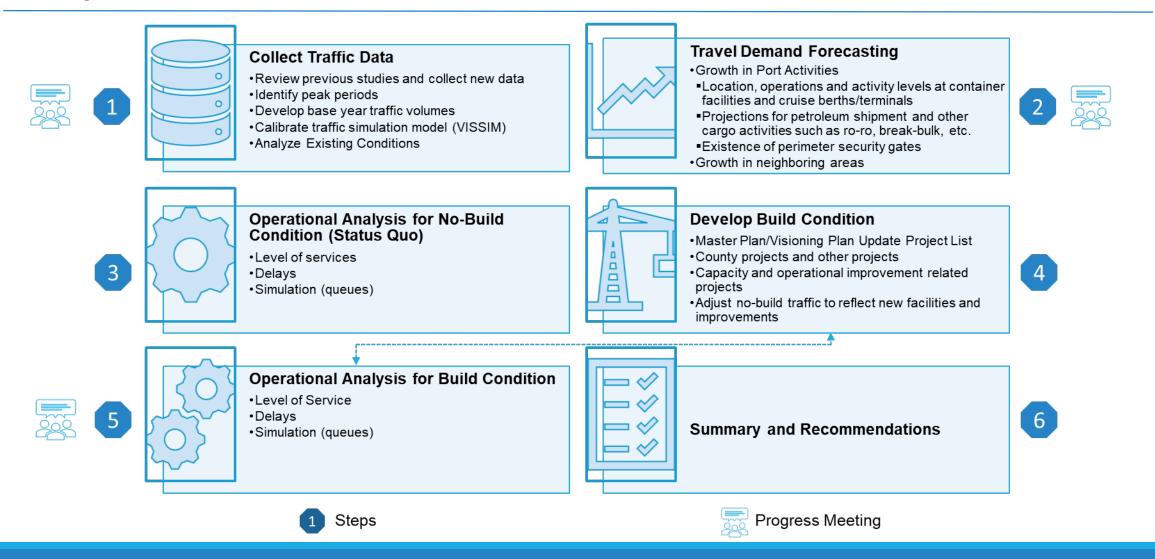
New Activities – Commercial Consolidation

- Revised Build Condition for Years 2028 and 2033.
- Revised Future Traffic and Rerun the Models
- Reviewed and Revised Results for Other Years for Consistency
- Addressed Comments for Draft Report
- Revised Draft Report



Initially 2021-2027, now 2031-2035.

Project Process Overview



Typical Daily Conditions at Port Everglades

Represent Typical Daily Conditions

- Peak Periods (data from various sources)
 - Weekdays
 - AM Peak 8:00am to 9:00am
 - MD Peak 12:00pm to 1:00pm
 - Weekends
 - MD Peak 11:30am to 12:30pm
 - McIntosh Security Gates: 3 out of 4 open for no-build, removed for build conditions.

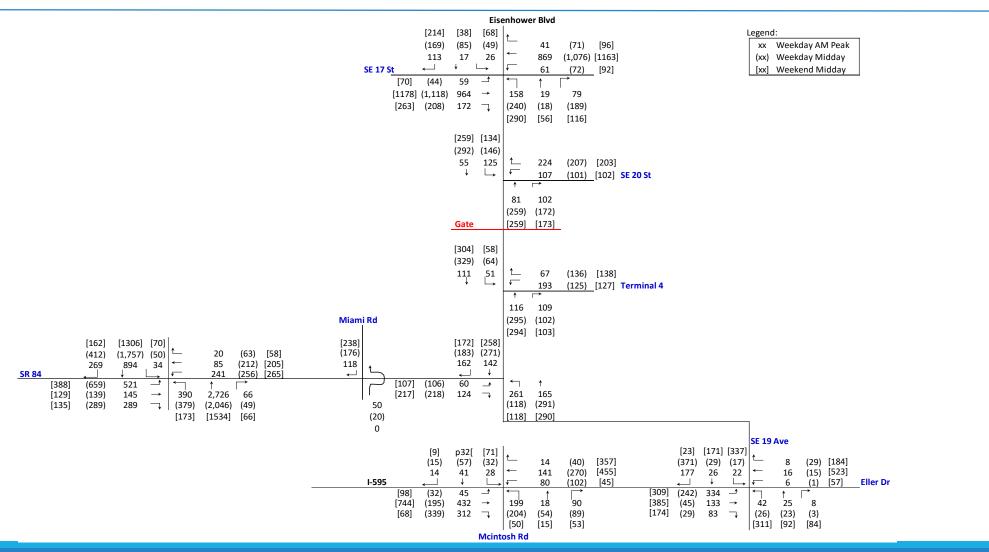
Traffic Data

- Total Daily Traffic
- Turning Movement Volumes
- Traffic distribution and balancing

2018 Average Annual Daily Traffic (AADT)

Intersection	Location	2018 AADT	Truck Percentage	Source
	I-595 W of Mcintosh Rod	17,500	40.2%	2018 FTI online
Eller Drive and	Eller Drive N of I-595	3,500	5.0%	2018 FTI online
Mcintosh Road	Mcintosh Road S of Eller Drive	5,500	60.0%	From Ch2m Data (Site 8) and 2% growth rate on Tue, Wed, Thu
	Eller Drive E of Mcintosh Rd	14,200	26.9%	2018 FTI online
Eller Driver	SE 19 Ave N of Eller Drive	14,700	3.1%	2018 FTI online
and	Eller Dr E of SE 19th Avenue	1,300	2.0%	From Ch2m Data (Site 6) and 2% growth Rate on Tue, Wed, Thu
SE 19 St	SE 19 Ave S of Eller Drive	2,100	34.0%	Based on AM peak TMC and peak to daily factor of 0.09.
	US 1 N of Spangler Blvd	56,000	4.4%	2018 FTI online
US 1 and	Spangler Blvd E of US 1	11,300	20.4%	2018 FTI online
Spangler Blvd	US 1 S of Spangler Blvd	57,500	6.4%	2018 FTI online
	SE 24 Street W of US 1	19,600	7.7%	2018 FTI online
	SE 17 Street E of Eisenhower Blvd	32,000	3.6%	2018 FTI online
SE 17 St and	SE 17 St W of Eisenhower Blvd	46,500	3.7%	2018 FTI online
Eisenhower Blvd	Eisenhower Blvd S of SE 17 St	3,300	10.1%	2018 FTI online
	Eisenhower Blvd N of Spangler Blvd	3,500	10.1%	From Ch2m Data (Site 4) and 2% growth Rate on Tue, Wed, Thu
Eisenhower Blvd and	Spangler Blvd W of Eisenhower Blvd	5,700	20.4%	2018 FTI online
Spangler Blvd	Eisenhower Blvd S of Spangler Blvd	3,300	3.1%	2018 FTI online

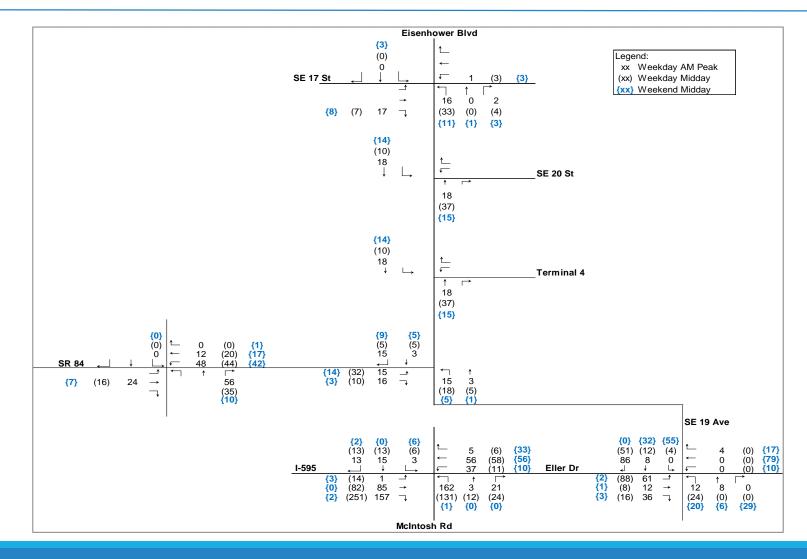
2018 Peak Turning Movement Volumes – All Vehicles



10/23/2019 Ma

any of the concepts included are preliminary in nature. Additional analyses and input will continue through the Master/Vision Plan proces

2018 Peak Turning Volumes – Trucks



Future Travel Demand Forecast

- General Methodology
 - No-Build Condition
 - Determine growth factors
 - Historical data
 - Regional Planning Model (SERPM)
 - Market Analysis (by BA)
 - Separate growth factors for trucks and cruise passengers
 - Different growth factors for different analysis years (2023,2028,2033, 2038)
 - Apply growth factors to base year (2018) traffic
 - Balance traffic and review for reasonableness
 - Build Condition
 - Adjust No-Build traffic to account for diversion, redistribution, and additional growth
 - Use professional judgement

Market Analysis – Based on MVP Projections

Α	С	D	E + 3.9		G STNE Complete + 3	H SPP STS Cranes	1		K McIntosh Realig		M ofig Complete	N	0	Р	Q	R	S	Т	U	V	W	X
Containerized Cargo Forecast (TEUs)		1,080,000	1,080,000	1,105,000	1,130,000	1,180,000	1,291,492	1,342,831	1,384,577	1,426,227	1,467,883	1,509,719	1,551,845	1,588,525	1,625,263	1,662,036	1,698,907	1,735,913	1,773,091	1,810,383	1,847,891	
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	CAGR
Low	1,108,465	851,342	859,856	868,454	877,139	885,910	894,769	903,717	912,754	921,882	931,100	940,411	949,815	959,314	968,907	978,596	988,382	998,266	1,008,248	1,018,331	1,028,514	-0.4%
Medium	1,108,465	1,214,904	1,281,545	1,348,628	1,416,067	1,483,688	1,551,428	1,619,187	1,686,928	1,754,655	1,822,549	1,890,912	1,959,936	2,018,100	2,076,416	2,134,847	2,193,504	2,252,452	2,311,759	2,371,325	2,431,334	3.8%
High	1,108,465	1,233,904	1,322,082	1,411,836	1,502,958	1,595,145	1,688,216	1,781,945	1,856,399	1,930,572	2,004,666	2,079,028	2,153,874	2,217,736	2,281,620	2,345,476	2,409,432	2,473,560	2,537,935	2,602,434	2,667,269	4.3%
Likely	1,108,465	1,100,050	1,154,494	1,209,639	1,265,388	1,321,581	1,378,137	1,434,949	1,485,360	1,535,703	1,586,105	1,636,784	1,687,875	1,731,717	1,775,648	1,819,640	1,863,773	1,908,093	1,952,647	1,997,363	2,042,372	3.0%
	21,814	21,077	22,240	23,418	24,610	25,441	26,535	27,633	28,616	29,598	30,581	31,569	32,566	33,420	34,276	35,133	35,993	36,857	37,725	38,596	39,473	
Dry Bulk Cargo Forecast (Short Tons)																						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	CAGR
Low (Likely)	1,499,589	1.565.307	1,700.000	1.700.000	1,700,000	1.700.000	1,700.000	1.700.000	1.700.000	1,700.000	1,700,000	1,700,000	1,700.000	1.700.000	1,700,000	1,700,000	1.700.000	1,700,000	1,700,000	1,700,000	1,700,000	0.6%
	3,204	3,345	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	3,632	
Used Ro-Ro + Yacht Cargo Forecast (Short Tons)																						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	CAGR
Low (Likely)	107,208	104,757	104.757	104,757	104,757	104,757	104,757	104,757	104,757	104,757	104,757	104,757	104.757	104,757	104,757	104,757	104,757	104,757	104,757	104,757	104,757	-0.1%
	275	269	269	269	269	269	269	269	269	269	269	269	269	269	269	269	269	269	269	269	269	
New Automobile Cargo Forecast (CEUs)																						
incontrational cargo for cast (ceos)	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	CAGR
High (Likely)	28,975	16,829	17,262	25,709	26,282	26,870	27,475	28,097	28,737	29,394	30,070	30,765	31,481	32,063	32,656	33,262	33,879	34,509	35,152	35,808	36,477	1.1%
ingli (cincif)	86	49	50	91	92	94	95	97	98	100	102	103	105	107	108	110	112	113	115	117	119	
) Break-bulk Cargo Forecast (Short Tons)	00	49	30	91	92	94	35	57	30	100	102	103	105	107	108	110	112	115	115	11/	119	
or can bain cargo ror cast (short rons)	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	CAGR
Low (Likely)	255,849	100,000	100,000	100,000	100,000	100,000	100.000	100.000	100,000	100,000	100,000	100,000	100,000	100,000	100.000	100,000	100,000	100,000	100,000	100,000	100,000	
Low (Lincit)	656	256	256	256	256	256	256	256	256	256	256	256	256	256	256	256	256	256	256	256	256	-4.470
Liquid Bulk Cargo Forecast (Thousand Barrels per Day/CALLS)	056	256	256	256	256	256	256	256	250	256	256	256	200	256	200	256	256	256	256	256	256	
Liquid Bulk Cargo Forecast (Thousand Barrels per Day/CALLS)	2010	0010	2020	2024	2022	2022	2024	2025	2026	0007	2020	0000	2020	2031	0000	2022	2034	2025	2036	0007	2038	
	2018	2019		2021	2022	2023	2024	2025		2027	2028	2029	2030		2032	2033		2035		2037		CAGR
Total (Likely)	338	345	344	343	342	340	338	336	335	336	336	337	338	339	341	342	344	347	349	352	355	0.2%
	21,392	21,652	21,408	21,013	20,666	20,280	19,854	19,414	19,126	18,868	18,632	18,413	18,219	18,049	17,901	17,766	17,659	17,575	17,535	17,494	17,475	
5					T21 Redevelop	ment Complete			T29 Redevelopm													
7 Multi-Day Cruise Forecast (Revenue Passengers/CALLS)		3,623,920	3,709,164				4,456,120	4,610,403	IJOLOJIII	5,031,055	5,208,885	5,344,605	5,563,716	5,713,500		Berth 19 Constru						
B	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	CAGR
9 Low	3,741,408	3,689,669	3,904,914	4,001,743	4,105,329	4,216,522	4,332,367	4,453,051	4,578,771	4,709,728	4,846,134	4,988,208	5,136,178	5,290,282	5,450,766	5,617,887	5,791,913	5,973,120	6,161,798	6,358,247	6,562,543	2.7%
CALLS	596	690	719	722	726	731	737	742	748	755	761	768	776	783	791	799	808	817	826	836	846	1.7%
2 Medium (Likely)	3,741,408	3,700,467	3,965,357	4,151,594	4,311,249	4,449,040	4,579,873	4,767,754	5,073,452	5,352,381	5,571,636	5,701,003	5,991,254	6,136,719	6,283,901	6,477,595	6,607,565	6,758,499	6,933,238	7,045,000	7,162,197	3.1%
CALLS	596	690	774	785	805	818	831	852	883	931	945	959	973	988	1,003	1,027	1,038	1,053	1,069	1,077	1,084	2.9%
4																						
5 High	3,741,408	3,689,669	3,720,822	4,094,445	4,378,951	4,587,493	4,768,055	5,112,397	5,802,552	6,404,488	6,819,198	6,955,737	7,566,115	7,732,996	7,895,551	8,187,821	8,278,728	8,421,967	8,625,671	8,629,087	8,637,300	4.1%
6 CALLS	596	690	816	846	903	934	966	1,025	1,110	1,247	1,280	1,314	1,348	1,383	1,418	1,480	1,502	1,538	1,575	1,586	1,597	4.8%
8																						
Daily Cruise Forecast (Revenue Passengers/CALLS)																						
D	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	CAGR
9																						
0 Likely	128,934	134,113	135,454	136,809	138,177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100.0%
5																						
3																						
4 TOTAL TRUCK TRIPS (DIFFERENTIATED GROWTH DISTRIBUTION)	48,213	47,546	48,851	49.689	50,560	50,916	51,600	52,284	53,017	53,798	54,562	55,350	56,170	56,873	57,600	58,351	59,118	59,918	60,766	61,606	62,475	1.24%
Estimated Weekly Truck Trips McIntosh Road Gate	15,977	14,655	15,425	16,201	16,980	17,502	18,202	18,901	19,514	20,122	20,727	21,330	21,934	22,437	23,018	23,600	24,184	24,771	25,360	25,952	26,548	2.45%
6 Estimated Weekly Truck Trips Eller Drive Gate	19,031	19,779	20,211	20,348	20,494	20,499	20,570	20,643	20,774	20,935	21,078	21,232	21,400	21,545	21,702	21,873	22,049	22,242	22,459	22,669	22,893	0.88%
7 Estimated Weekly Truck Trips_Spangler Blvd. Gate	11,693	11,788	11,882	11,817	11,771	11,650	11,574	11,498	11,489	11,500	11,523	11,559	11,610	11,668	11,659	11,656	11,665	11,684	11,724	11,762	11,811	0.05%
B Estimated Weekly Truck Trips_Eisenhower Blvd. Gate	1,511	1,324	1,332	1,323	1,315	1,266	1,254	1,243	1,239	1,240	1,235	1,230	1,226	1,223	1,221	1,222	1,220	1,220	1,222	1,222	1,223	-1.00%
connect weekly make mps_coentower ond, once	.,	4,524	1,552	2,525	1,515	2,200	1,2.34	4,245	4,2.55	1,240	412.00	1,2.50	1,220	2,225	4,664	LICER	1,220	1,220	41666	4,666	LILLU	1.00%
r																						
Reconciliation																						
Reconciliation	Curr Cat	Cure Cart																				
	Sun-Sat	Sun-Sat																				
Average Weekly Total Trucks (from 2018 Traffic Counts Sun-Sat)	48,213	48,213								L												
McIntosh Road Gate Weekly Total Trucks	33%	15,977																				
Eller Drive Gate Weekly Total Trucks	39%	19,031																				
Spangler Boulevard Gate Weekly Total Trucks	24%	11,693																				
Eisenhower Boulevard Gate Weekly Total Trucks	3%	1,511																				
	100%	48,213																				

10/23/2019

Future Travel Demand Forecast – Growth Factors

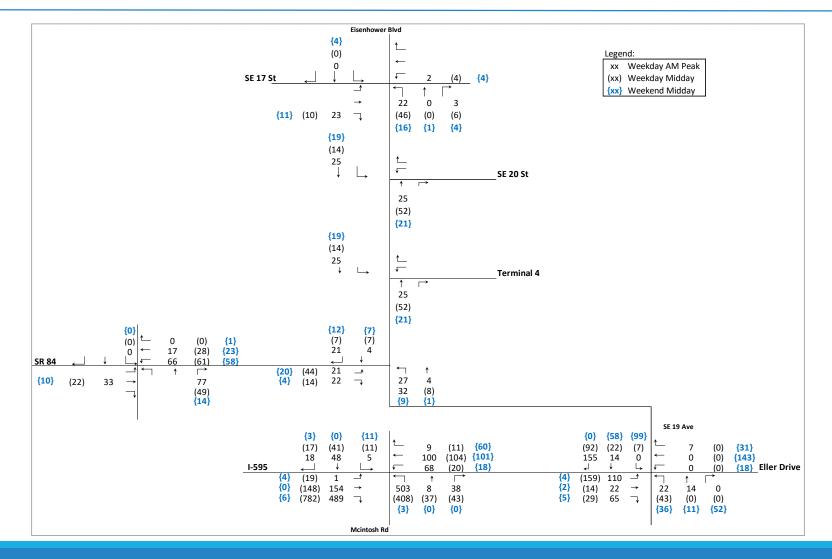
Gates	Exi	sting and Pro	jected Week	Truck Traffic Ratio vs. 2018					
Gates	2018	2023	2028	2033	2038	2023	2028	2033	2038
McIntosh Road Gate	15,977	17,502	20,727	23,600	26,548	1.095	1.297	1.477	1.662
Eller Drive Gate	19,031	20,499	21,078	21,873	22,893	1.077	1.108	1.149	1.203
Spangler Blvd. Gate	11,693	11,650	11,523	11,656	11,811	0.996	0.985	0.997	1.010
Eisenhower Blvd. Gate	1,511	1,266	1,235	1,222	1,223	0.838	0.817	0.809	0.810
Cruise Passengers (Million, Annual)	3.741	4.449	5.572	6.448	7.162	1.189	1.489	1.731	1.914

Future Turning Movement Volumes – Growth Factors

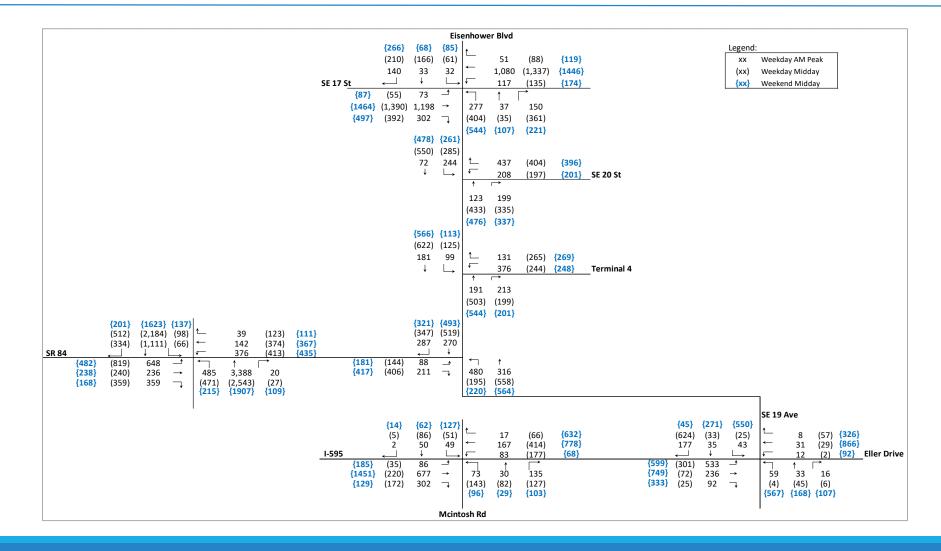
Vehicle Type	Location	2023	2028	2033	2038
	McIntosh Road	2.053	2.432	2.769	3.116
Toucha	Eller Drive	1.615	1.662	1.724	1.805
Trucks	Spangler Blvd	1.281	1.314	1.348	1.381
	Eisenhower Blvd	1.281	1.314	1.348	1.381
Passenge	r Vehicles	1.182	1.396	1.650	1.950

Note: Future turning volume growth factors are developed based on daily growth factors and peak-to-daily ratios to estimate hourly volumes.

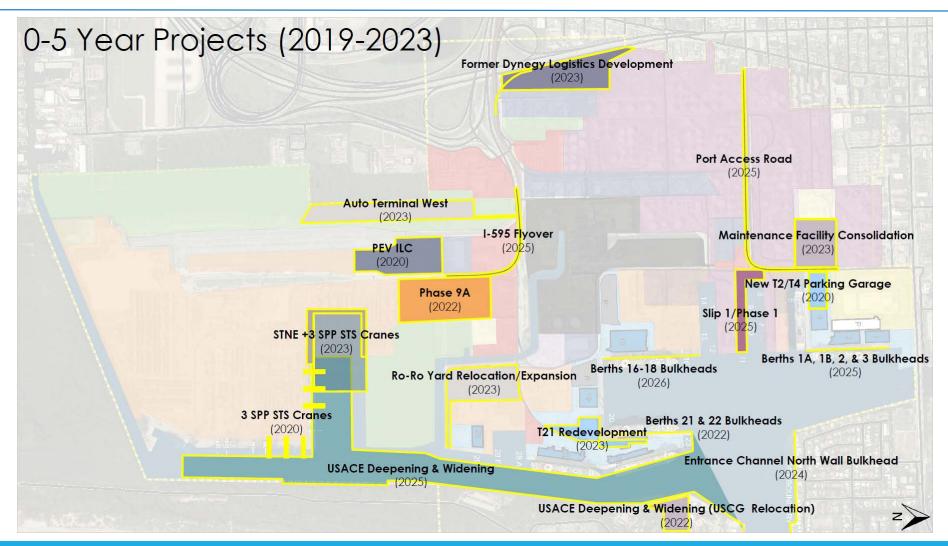
Future Year TMV – 2038 No-Build (Trucks)



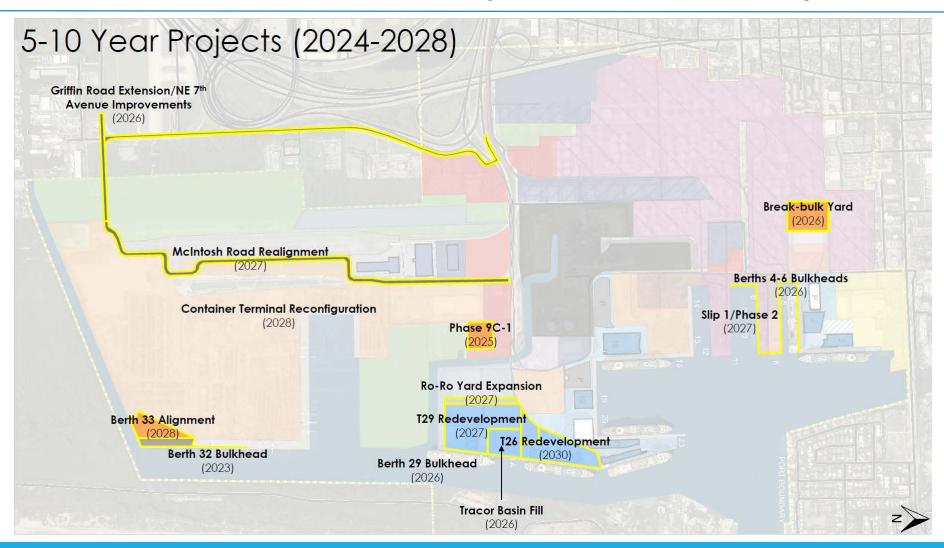
Future Year TMV – 2038 No-Build (Passenger Vehicles)



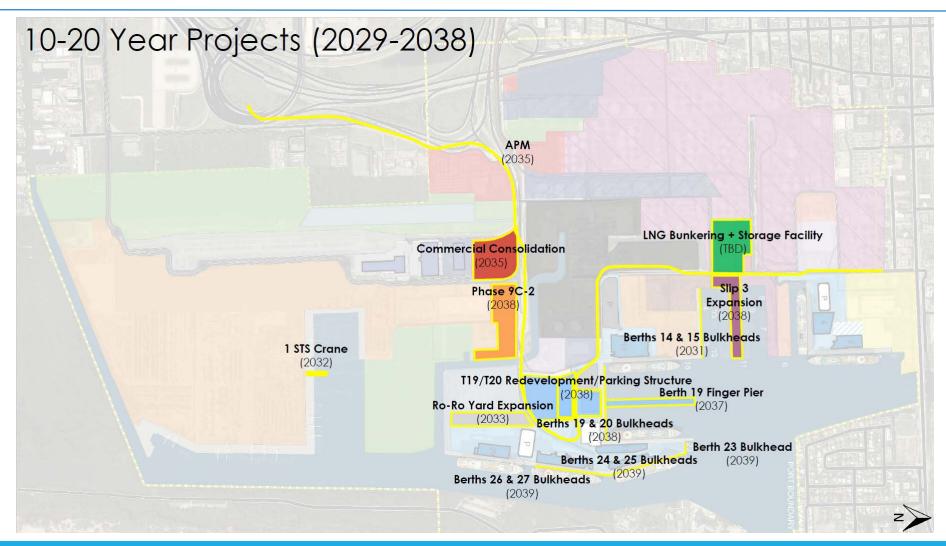
PEV Master/Vision Plan Proposed New Projects



PEV Master/Vision Plan Proposed New Projects



PEV Master/Vision Plan Proposed New Projects



Build Scenario – Projects and Schedules

Project No	Description	Project Year	2023	2028	2033	2038
1	Port Access Road*	2019-2025		Х	Х	Х
2	PEV ILC	2019-2020	Х	Х	Х	х
3	Former Dynegy Logistics Development	2019-2023	Х	Х	Х	х
4	I-595 Flyover**	2021-2025		Х	Х	х
5	Commercial Consolidation (PEV Administration + Maritime/Government Offices)	2031-2035				х
6	Griffin Road Extension/NE 7th Ave Improvements/McIntosh Road Realignment	2024-2027		х	х	х
7	McIntosh Road Realignment/Container Terminal Reconfiguration	2024-2028		х	Х	х
8	McIntosh Road Gate Lane Addition	2020	Х	Х	Х	Х
9	Eller Drive at SE 19th Avenue Intersection Reconfiguration	2023		Х	Х	х

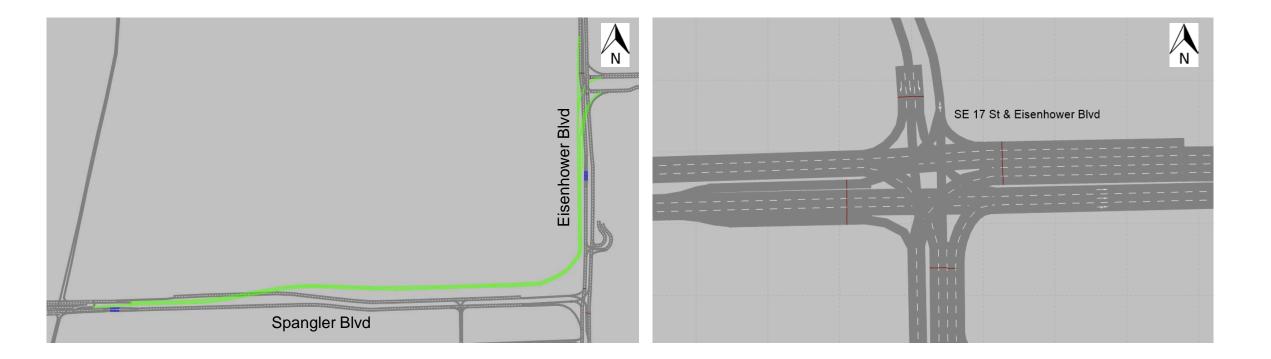
Note:

* Port Access Road modelled with two versions (5/24/19 & 7/22/19)

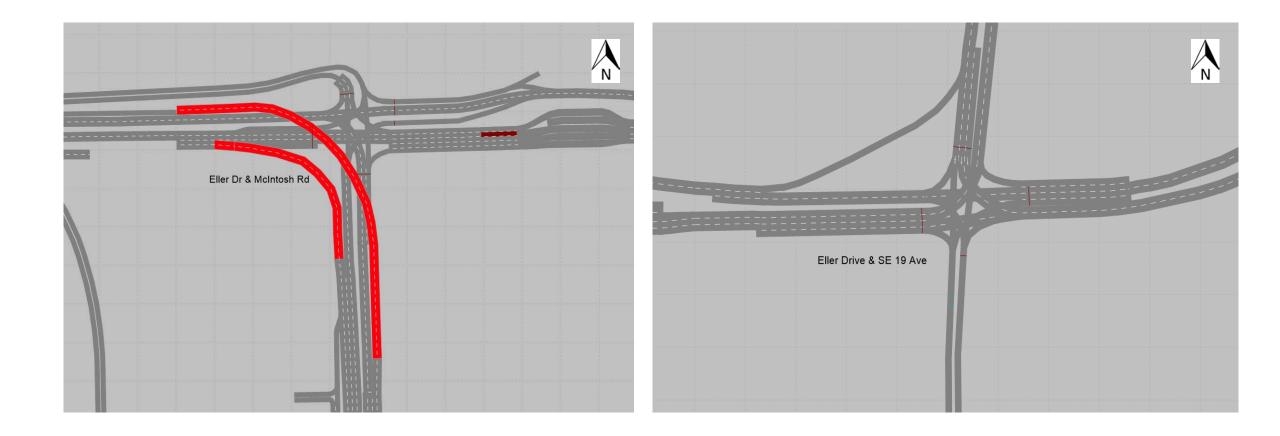
** Different configurations modeled (Southport entrance and circulation design)

***Security checkpoints are removed for Build Condition

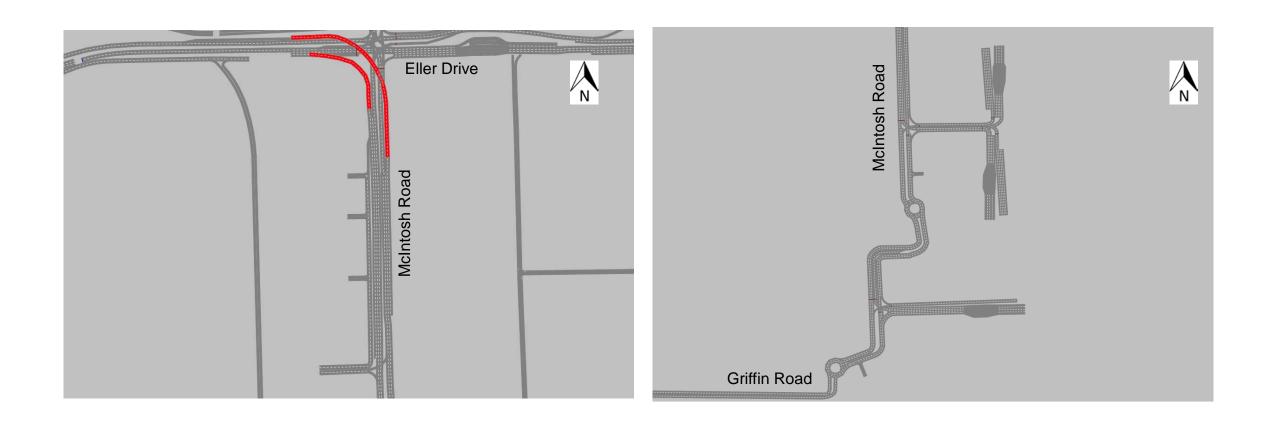
Port Access Road – VISSIM Model Network Coding



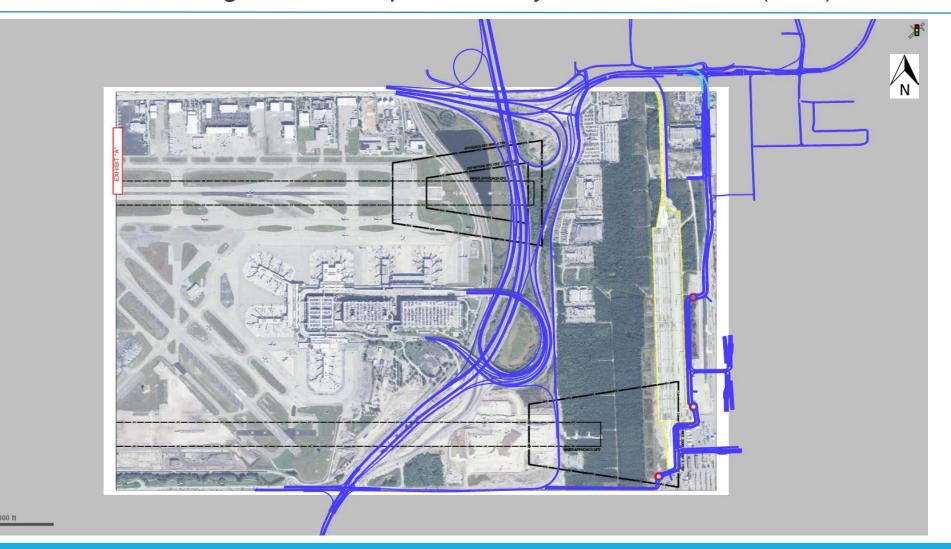
I-595 Flyover & Eller Dr and SE 19 Ave Intersection VISSIM Model Network Coding



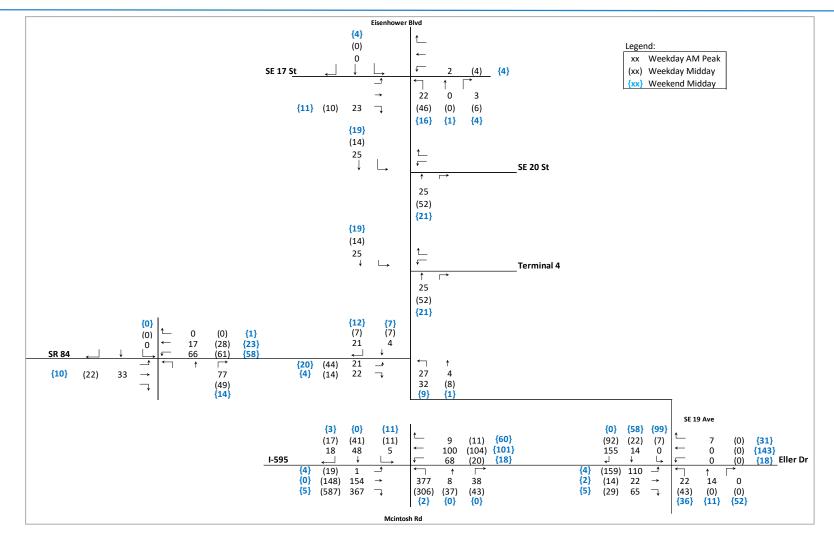
Griffin Road Extension & McIntosh Realignment



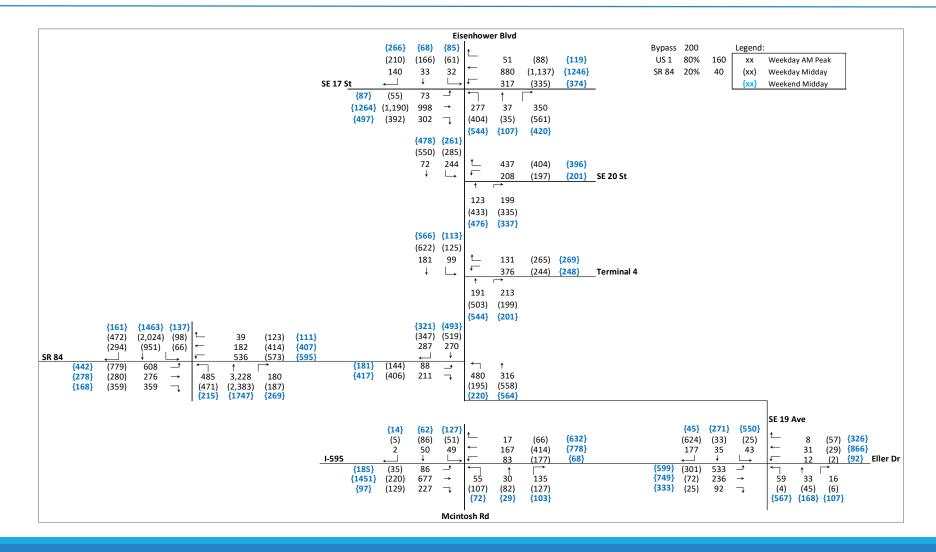
Griffin Road Extension & McIntosh Realignment VISSIM Model Network Coding with FLL Airport Runway Protection Zone (RPZ)



Future Year TMV – 2038 Build (Trucks)



Future Year TMV – 2038 Build (Passenger Vehicles)



Operational Analysis Results (Average Delays & LOS)

			Wee	kday AM Pe	eak Hour (8	:00AM to 9:00	AM)		
Intersection	Existing 2018	No Build 2023	Build 2023	No Build 2028	Build 2028	No Build 2033	Build 2033	No Build 203	8 Build 2038
US 1 at Spangler Blvd	45.0 [D]	53.4 [D]	57.7 [E]	56.7 [E]	60.8 [E]	57.5 [E]	63.2 [E]	68.8 [E]	70.1 [E]
SE 17th Street at Eisenhower Blvd	20.0 [B]	23.0 [C]	26.2 [C]	24.7 [C]	27.5 [C]	26.4 [C]	30.4 [C]	28.7 [C]	31.2 [C]
Eisenhower Blvd at Spangler Blvd	15.3 [B]	17.2 [B]	17.6 [B]	18.5[B]	19.6 [B]	21.1 [C]	21.4 [C]	26.2 [C]	27.2 [C]
Eller Drive at Mcintosh Road	26.2 [C]	80.7 [F]	80.6 [F]	109.1 [F]	65.1 [E]	124.2 [F]	114.0 [F]	144.2 [F]	101.3 [F]
Eller Drive at SE 19th Street	15.1 [B]	16.9 [B]	16.9 [B]	18.0 [B]	15.1 [B]	20.4 [C]	16.0 [B]	21.1 [C]	16.5 [B]
Port Acce	ss Road	I-595 Flyd	over/McIntosh	/Griffin	Comme	ercial Consolidat	tion	Intersection	Re-configuration
Level of Service (Α	В	C		D	E		F
Ave Delay (Sec/Ve	hicle) <	= 10	> 10-20	> 20-	35	>35-55	>55-	·80	>80

Operational Analysis Results (Average Delays & LOS)

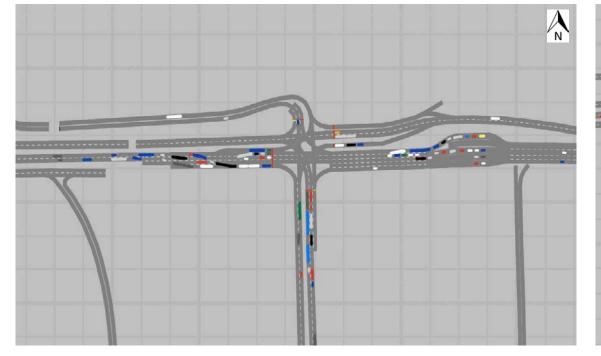
			Weekd	ay Mid-day	Peak Ho	ur (12:0	00PM to 1:	00PM)		
Intersection	Existing 2018	No Build 2023	Build 2023	No Build 2028	Build 20	28	No Build 2033	Build 2033	No Build 20	38 Build 2038
US 1 at Spangler Blvd	96.0 [F]	139.2 [F]	147.6 [F]	152.7 [F]	155.7 [F]	156.1[F]	156.8 [F]	158.6 [F]	162.0 [F]
SE 17th Street at Eisenhower Blvd	13.0 [B]	27.2 [C]	30.7 [C]	29.3 [C]	34.1 [0	2]	41.4 [D]	47.6 [D]	70.2 [E]	87.1 [F]
Eisenhower Blvd at Spangler Blvd	11.1 [B]	14.3 [B]	15.2 [B]	16.3 [B]	16.5 [E	3]	16.3 [B]	17.7 [B]	18.3 [B]	19.8 [B]
Eller Drive at Mcintosh Road	32.2 [C]	116.1 [F]	102.0 [F]	119.8 [F]	18.4 [E	3]	145.0 [F]	20.2 [C]	161.1 [F]	22.9 [C]
Eller Drive at SE 19th Street	11.8 [B]	15.0 [B]	11.8 [B]	16.7[B]	12.2 [E	3]	14.6 [B]	13.0 [B]	20.6 [C]	11.9 [B]
Port Acce	Port Access Road I-595 Flyover/McIntosh/Griffin Commercial Consolidation Intersection Re-configuration									
Level of Service (LOS)	A	В	C			D	E		F
Ave Delay (Sec/Ve	ehicle) <=	= 10	> 10-20	> 20	-35	>	>35-55	>55-80) כ	>80

Operational Analysis Results (Average Delays & LOS)

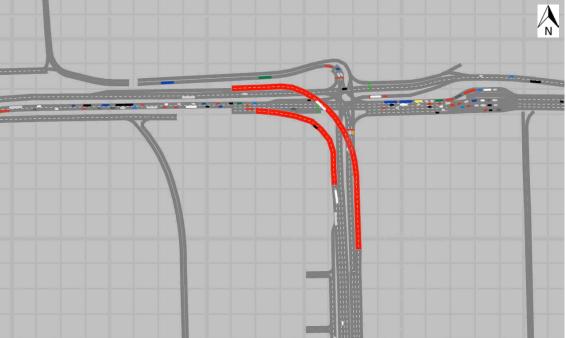
			Weeker	nd Mid-day Pe	eak Hour (1	1:30AM to 12:	30PM)		
Intersection	Existing 2018	No Build 2023	Build 2023	No Build 2028	Build 2028	No Build 2033	Build 2033	No Build 2038	Build 2038
US 1 at Spangler Blvd	39.1 [D]	45.4 [D]	47.8 [D]	49.4 [D]	53.8 [D]	57.2 [E]	59.2 [E]	78.1 [E]	81.8 [F]
SE 17th Street at Eisenhower Blvd	40.2 [C]	45.1 [D]	46.8 [D]	47.4 [D]	51.2 [D]	49.8 [D]	55.3 [E]	82.1 [F]	82.6 [F]
Eisenhower Blvd at Spangler Blvd	11.7 [B]	13.4 [B]	13.5 [B]	14.8 [B]	15.2 [B]	16.2 [B]	16.3 [B]	17.6 [B]	18.1 [B]
Eller Drive at Mcintosh Road	317.7 [F]	350.2 [F]	350.6 [F]	372.9 [F]	361.5 [F]	386.1 [F]	381.7 [F]	425.8 [F]	424.7 [F]
Eller Drive at SE 19th Street	43.3 [D]	55.7 [E]	56.7 [E]	64.6 [E]	59.9 [E]	76.3 [E]	73.1 [E]	86.4 [F]	80.8 [F]
Port Acce	ss Road	I-595 Fly	/over/McIntosh	/Griffin	Commerc	al Consolidatio	n Ir	ntersection Re	configuration
Level of Service (LOS)	Α	В	С		D	E		F
Ave Delay (Sec/Ve	ehicle) <	= 10	> 10-20	> 20-35	5	>35-55	>55-80)	>80

Simulation Video: 2038 Weekday AM No-Build & Build

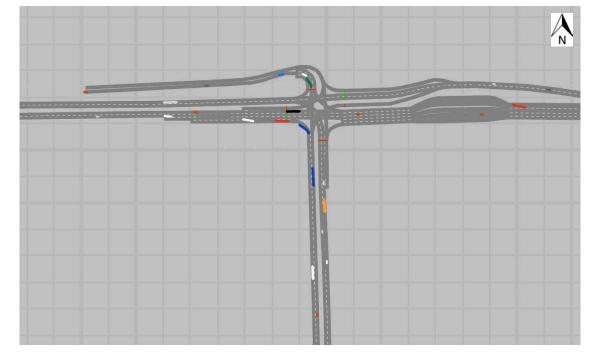
No Build



Build



Simulation Video: 2038 Weekday MD No-Build & Build



Build



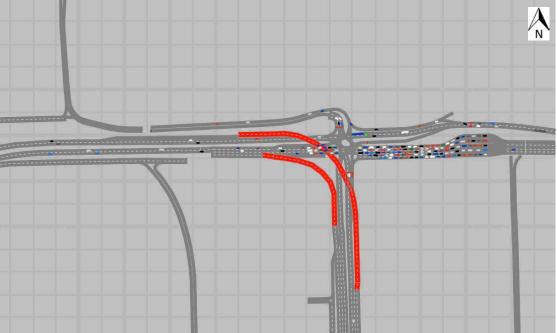
No Build

Simulation Video: 2038 Weekend MD No-Build & Build



No Build

Build



NO-BUILD

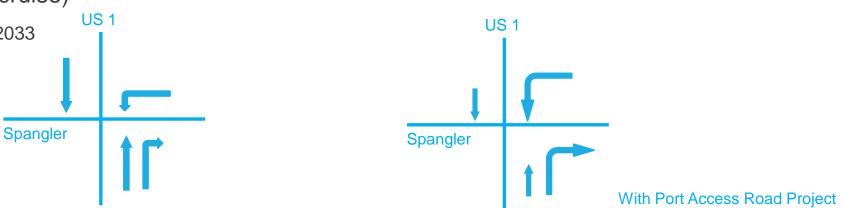
US 1 and Spangler Blvd

- Weekday AM
 - Reaches Capacity in 2023
- Weekday Midday
 - Fails during existing and all future years
- Weekend Midday (cruise)
 - Reaches capacity in 2033

BUILD

US 1 and Spangler Blvd

- Increased northbound right-turns and westbound left turns because of Port Access Road
- LOS and delays are worse than no-build conditions in all future years



NO-BUILD

SE 17th Ave and Eisenhower Blvd

- Weekday AM
 - Acceptable LOS throughout
- Weekday Midday
 - Reaches capacity in 2038
- Weekend Midday (cruise)
 - Fails in 2038

BUILD

SE 17th Ave and Eisenhower Blvd

- Increased northbound right-turns and westbound left turns because of Port Access Road
- LOS and delays are worse than no-build conditions in all future years



NO-BUILD

Eller Drive and McIntosh Road

- Weekday AM
 - Fails in 2023
- Weekday Midday
 - Fails in 2023
- Weekend Midday (cruise)
 - Fails today and all future years
 - Queues extend to I-595 mainline up to 7,500 ft by 2038.

BUILD

Eller Drive and McIntosh Road

- Weekday AM
 - Fails in 2023, slightly better than no-build
 - Significantly improves in 2028 when I-595 flyover opens
 - Improvement in 2038 when admin building relocates
- Weekday Midday
 - Significant improvement after I-595 flyover opens
- Weekend Midday (cruise)
 - Fails today and all future years but slightly better than no-build. No queues for eastbound right turns
 - Flyover helps truck traffic but not cruise traffic

NO-BUILD

Eller Drive and SE 19th Street

- Weekday AM
 - Good LOS for existing and future years
- Weekday Midday
 - Good LOS for existing and future years
- Weekend Midday (cruise)
 - Reaches capacity in 2023, fails in 2038.

BUILD

Eller Drive and SE 19th Street

- Dual eastbound left-turn lanes improve LOS for all future years compared to No-Build.
- Weekend Midday (cruise)
 - Fails in 2038
 - Remain failing even with additional geometric improvements
 - Heavy east-west traffic and northbound left-turns

NO-BUILD

Eisenhower Blvd and Spangler Blvd

- Weekday AM
 - LOS C or better
- Weekday Midday
 - LOS B in all analysis years
- Weekend Midday (cruise)
 - LOS B in all analysis years

BUILD

Eisenhower Blvd and Spangler Blvd

- Weekday AM
 - LOS C or better
- Weekday Midday
 - LOS B in all analysis years
- Weekend Midday (cruise)
 - LOS B in all analysis years

No operational issues at Eisenhower Blvd and Spangler Blvd

No operational issues with McIntosh Road Realignment and Griffin Road Extension.

Recommendations

- Coordinate with FDOT, Broward County, and City of Fort Lauderdale to address the deficiencies at the two impacted intersections caused by Port Access Road: US 1 & Spangler and Eisenhower & SE 17th Ave.
- Reduce security gate processing time on Eller Drive and Eisenhower Boulevard.
 - > Add additional security check lanes on Eisenhower Boulevard
 - Consider providing/promoting multimodal services to the Port for cruise passengers, such as Automated People Mover, Express Buses, Transportation Network Company (TNC) to reduce auto trips
 - Appointment systems for cargo
 - Conduct security checks outside the Port
- Check Right-Of-Way (ROW) and vertical/horizonal clearance requirements for I-595 flyover and possibly shift the alignment westward to avoid the 1800 Building on Eller.
- The intersection of Eller Drive & SE 19th Ave will remain at LOS F in the future due to high cruise traffic. The following improvements may reduce the congestion but will not solve the problem.
 - > Add a NB LT lane at the NB approach (SE 19th Ave)
 - Widen/restripe Eller Drive to three through lanes and then add dual LT lanes on NB approach (SE 19th Ave) (subject ROW constraints).
 - Consider grade separation in the future (ROW constraints and high costs)
 - Coordinate with Cruise companies to develop staggered schedules
- Coordinate with FDOT, Broward County Aviation Department (BCAD), and other relevant cities and agencies on the development of proposed projects in and around the Port.

Discussions and Questions



Supporting Slides

Main Data Sources – Recent Studies

- Broward County Convention Center Traffic Study, February 2014
- 17th Street Corridor Mobility Plan, City of Fort Lauderdale, May 2017
- Port Everglades Terminal 4 Parking Garage Traffic Operations Evaluation, January 2018
- Port Everglades Traffic Study, May 2018
- Port Everglades International Logistics Center Study, August 2018

39

Intersection Traffic Counts – 10/11/2013 Broward County Convention Center Traffic Study, Broward County, February 2014

3 2 1 T-9 INTERSECTION TRAFFIC VOLUME COUNTS	INTERSECTION TRAFFIC VOLUME COUNTS	INTERSECTION TRAFFIC VOLUME COUNTS
	$\begin{pmatrix} j j j j j j j j j j j j j j j j j j j$	(J↓L, 4-7 10-1 11 11 11 11 11 11 11 11 11 11 11 11 1
UI <	11-1 4 5 6 RECORDER: Colling County, LLC North Adjustment: 1.22	RECORDER: Ously counts, LLC North Adjustment: 1.22
Southbound Northbound Westbound Eastbound	Southbound Northbound Westbound Eastbound LOCATION Road A Road B Road C Road D	Southbound Northbound Westbound Eastbound LOCATION Road A Road B Road C Road D
LOCATION Road A Road B Road C Road D TIME 1 2 3 4 5 6 7 8 9 10 11 12 St20+15 AM 10 11 12	TIME 1 2 3 4 5 6 7 8 9 10 11 12 6:00-6:15 AM 10 11 12	TIME 1 2 3 4 5 6 7 6 9 10 11 12 6:00:6:15.6M 9 10 11 12
6:15:6:30 65 6:30:6:45 160 6:46:7:00 250	6:15-6:30 176 6:30-6:45 355 6:457:00 630	6:30-6:45 2,118 3,534 3,534
700-715 2 2 27 1 22 1 9 342 715-730 2 6 20 1 31 11 11 309 730-745 9 9 20 1 4 2 31 71 15 454	7:00-7:15 10 5 9 15 11 48 76 978 7:15-7:30 17 1 7 6 12 60 76 1,077 7:30-7:45 46 9 11 6 7 82 113 1,174	700-715 6 279 41 48 542 20 43 24 68 31 21 5,050 7157.730 4 948 51 487 28 52 22 5 73 25 54 5,740 7357.746 12 427 51 81 509 64 24 20 64 64 57.40
7.45-8:00 5 12 18 4 4 6 1 28 9 16 449 8:00-8:15 5 4 28 4 4 2 1 1 23 13 6 434	7:45:8:00 46 9 15 17 20 116 127 1,088 8:00:8:15 37 9 12 18 12 96 86 954 8:15:8:30 35 17 20 20 12 102 70 680	745-600 9 400 76 46 600 13 50 24 5 102 35 74 800-815 7 451 72 06 676 18 44 17 2 156 11 6145 801-815 7 451 101 500 5 72 205 5 117 41 66 4552
6.15-6-30 6 6 28 11 9 5 1 6 5 41 20 12 343 6.30-6.45 7 9 26 5 11 2 5 18 6 6 103 8.45+9:00 1 6 20 13 2 1 2 23 6 4 98 900-9715 98	8:30-8:45 40 2 13 15 12 61 44 8:45-9:00 44 6 16 23 13 67 45 9:00-9:15 9 9 10 12 13 67 45	830-845 6 447 65 70 599 23 60 22 5 110 22 62 3,011 845-900 7 450 65 64 595 13 43 18 6 120 27 65 1,512
0.05-9.05 9.05-9.05 9.45-10.00	9:15:9:30 9:30:9:45 9:30:9:45 9:45 9:45 9:45 9:45 9:45 9:45 9:45	915-930 930-945 945-1020
10:00-10:15 10:15-10:30 10:15-10:15-10:15-100 10:15-1000 10:15-1000110000000000000000000000000000	0.02-10/05 279 10:05-10:15 279 10:05-10:16 522	1000-1015 1272 1015-1030 12,272 1005-1045 22,587
10/45-11/20 323 11/20-11/15 1 7 24 13 7 4 1 34 2 9 447	10:45-11:00 778 11:00-11:15 73 16 12 34 31 32 82 1,071	10/45-11:00 2,009 11:00-11:15 4 418 90 45 302 26 51 27 7 116 18 28 5,363
1115/1130 1 7 17 7 7 1 1 2 2 29 29 406 1120/1145 5 6 29 16 9 4 1 6 7 43 4 2 520 1143/12/0 PM 5 16 28 15 7 1 6 9 40 4 409	11:30-11:45 78 11 20 39 17 28 63 1,114 11:45-12:00 PM 101 22 13 33 15 35 73 1,108	1130-11345 5 970 76 99 497 22 60 99 10 143 91 74 5,667 11345-12300 PM 9 453 106 70 472 54 50 41 17 93 40 70 5,700
12:00-12:15 1 11 54 11 6 2 5 57 9 6 882 12:15-15:20 6 1 45 2 6 1 9 58 6 5 339 12:20:12:45 1 7 48 1 2 4 6 53 6 2 217	12:00-12:15 106 27 20 1 31 17 20 82 1,067 12:15:16:20 62 15 23 23 23 29 77 784 12:30-12:45 54 6 35 17 24 22 22 522	12:15-12:30 12 433 111 6.1 418 24 57 57 12 138 24 68 4309 12:30-12:45 11 420 115 84 499 22 43 31 7 134 27 53 2,891
122-51:00 6 6 51 2 4 4 6 17 6 4 106 100-115 1	1245-150 63 7 25 11 21 27 98 272 100-115 272	1100-1115
1.30-1.45 1.46-200 2.00-2.15	130145	130-145 146-200 200-215
2.15+230 2.30-2.45 2.45-3.00	215-230	215-230 230-245 245-300
300-315 1 </td <td>300-315 307 315-330 307 300-345 52</td> <td>300-315 1467 316-330 2 303-345 2</td>	300-315 307 315-330 307 300-345 52	300-315 1467 316-330 2 303-345 2
3.86-4.00 Z23 4.00-4.15 0 40 17 2 1 9 1 287 4.15-4.30 1 4 29 17 1 5 1 24 5 397	3:45-4:00 820 4:00-4:15 128 17 20 76 10 18 29 1,088 4:15-4:30 122 16 9 449 7 17 25 1,088	3/45-400 4,569 4/00-415 2 516 41 78 472 16 101 48 9 78 21 109 6,096 4/15-420 4 626 62 437 21 99 56 7 73 17 76 6,495
4405-445 1 5 22 6 2 5 2 23 2 305 4455500 2 4 30 17 5 2 15 6 24 6 387 5005515 2 5 32 16 1 1 16 5 39 306	4.30-4.45 124 7 7 4.3 20 16 40 1,059 4.45-500 121 6 6 65 13 17 40 981 5.00-5.15 144 11 6 76 29 9 51 872	4.30-445 578 56 64 506 11 81 38 2 78 26 85 65/37 4.45 5.00 1 580 57 78 439 11 107 48 5 100 24 78 6,559 5.00-5.15 1 6.76 6.66 60 600 11 106 66 7 80 12 100 6,709
5.15+530 2 18 6 9 7 24 2 194 5.30>5.45 16 5 5 4 24 9 124 5.46>6.00 5 15 1 2 2 6 6 417 7 62	5:15:5:30 92 5 6 31 11 18 46 548 5:30:5:45 67 9 1 35 1 22 44 339 5:45:5:00 50 9 9 1.7 4 18 54 160	5:15-5:30 5 548 48 92 525 11 121 52 11 106 20 116 4913 5:30-5:46 1 531 40 174 445 21 112 44 11 113 24 89 3,255 5:45-650 2 640 67 72 549 16 64 30 6 70 20 42 1,679
6 000 6:15 6:15-6:30 6:30-6:45	6:00-6:15 6:15-6:30 6:30-6:45	6:00-6:15 6:00-6:15 6:00-6:00-6:00-6:00-6:00-6:00-6:00-6:00
6 445 700 700-715 715 730	6:457:00 7:007:15 7:0	645700 709-715 715-720
7 30-745 7 45-800 8 00 8 15	730745 735745 736800 800 800 815	730-746 746-100 000-815
8.159-30 820-846 8.45-900	8:15-8:30 8:30-8:45 8:30-8:30-8:45 8:30-8:30-8:30-8:30-8:30-8:30-8:30-8:30-	8:154:30 9:30-845 8:45-9:00
900-915 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	900-915 93 94 95 95 95 95 95 95 95 95 95 95 95 95 95	800-9.15 915-9.30 920-945
9.45-1000 PM 648 101 18 77 117 8.3 716 121 180 MM PK HR 20 2.4 115 33 2.3 7 5 1.3 7 113 4.5 2.8 8:00 AM - 9:00 AM	9:45 10:00 PM Image: Constraint of the second	Statistics Statistititititics Statistics <th< td=""></th<>
MID PK HR 15 26 178 17 21 1 10 26 145 27 17 1200 PM - 1.00 PM PM PK HR 6 16 109 45 7 1 4 44 21 101 11 4:30 PM - 5:30 PM	MILT K III 103 34 02 17 320 240 Control K MILT K III 103 54 02 17 320 240 240 100	АМИРКИР 31 1,610 244 303 2,469 600 216 77 18 472 131 282 600 AM 900 AM MM DP K HR 45 1,591 373 343 1,859 92 232 192 97 97 16 422 120 AM 900 AM

Link Counts – 03/15/2017 to 09/20/2017 Port Everglades Area Transportation Study, FDOT, May 2018

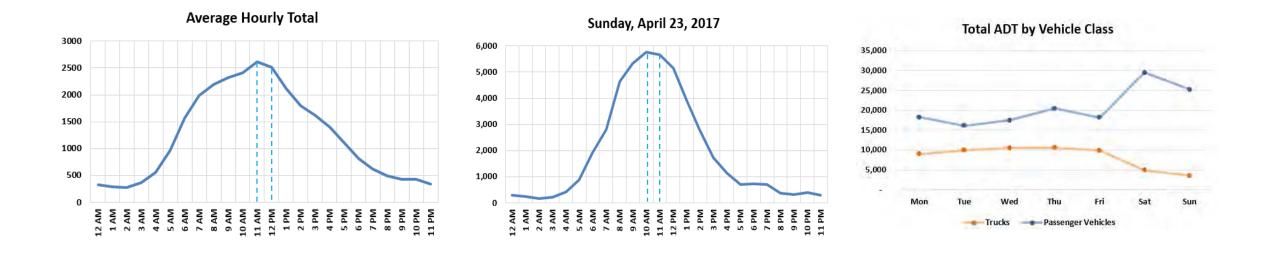


Figure 22. Average hourly traffic totals (all sites, all days)

Figure 23. Average hourly traffic, April 23, 2017

Figure 24. Total ADT by vehicle class

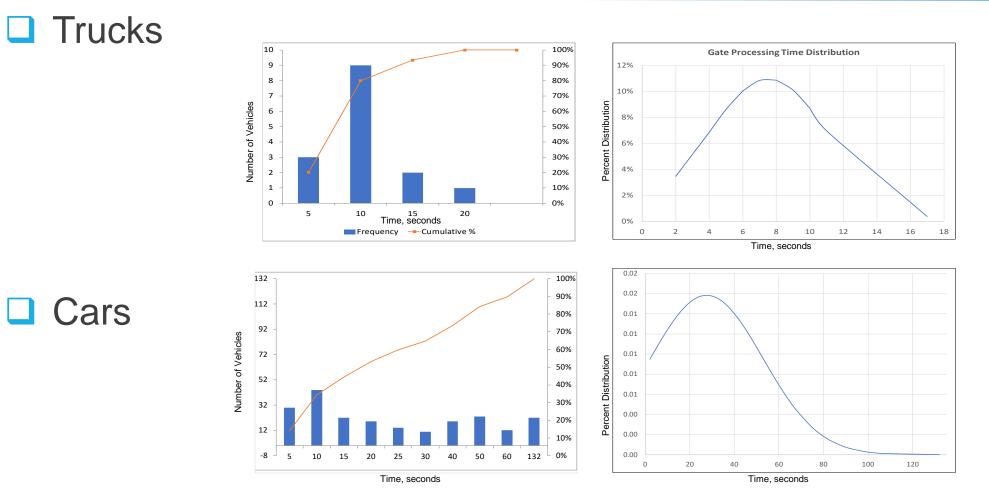
Gate Processing Time (in seconds)

Gate	Vehicle Type	Average	Minimum	Maximum	
Malatash Daad	Truck	18	3	117	
McIntosh Road	Passenger Vehicle	19	6	90	
Eller Drive	Truck	8	2	17	
	Passenger Vehicle	28	2	132*	
Spangler Boulevard	Truck	18	6	111	
	Passenger Vehicle	26	4	117	
* A 6 minutes processing time was observed during site visit.					

New observed processing times (5/25/19) at Gate on Eller Drive

10/23/2019 Many of the concepts included are preliminary in nature. Additional analyses and input will continue through the Master/Vision Plan process.

Gate Processing Time Distribution – Eller Drive



New observed processing times (5/25/19) and derived curves

Projected Future Year AADT and Truck Percentages

	2023		2028		2033		2038	
Location	AADT	Truck %	AADT	Truck %	AADT	Truck %	AADT	Truck %
I-595 west of Mcintosh Rod	19,100	39.7%	20,700	37.7%	22,500	36.0%	24,600	34.4%
Eller Drive north of I-595	3,900	4.8%	4,300	4.5%	4,800	4.2%	5,300	4.0%
Mcintosh Road south of Eller Drive	6,000	60.2%	7,000	61.1%	7,900	61.7%	8,900	61.6%
Eller Drive east of Mcintosh Rd	15,600	26.4%	17,000	24.9%	18,700	23.5%	20,600	22.3%
SE 19 Ave north of Eller Drive	16,200	3.0%	18,000	2.8%	20,100	2.6%	22,600	2.4%
Eller Dr east of SE 19th Avenue	1,400	2.0%	1,600	1.8%	1,800	1.7%	2,000	1.6%
SE 19 Ave south of Eller Drive	2,300	33.4%	2,500	31.6%	2,700	30.4%	3,000	28.6%
US 1 north of Spangler Blvd	57,600	4.4%	59 <i>,</i> 300	4.4%	61,000	4.4%	62,900	4.3%
Spangler Blvd east of US 1	12,300	19.2%	13,500	17.9%	14,800	16.8%	16,400	15.5%
US 1 south of Spangler Blvd	59,400	6.4%	61,500	6.4%	63,600	6.3%	65,800	6.3%
SE 24 Street west of US 1	20,700	7.5%	21,800	7.3%	23,100	7.0%	24,600	6.8%
Eisenhower Blvd north of SE 17 St	6,300	2.0%	6,400	2.0%	6,600	2.0%	6,800	2.0%
SE 17 Street east of Eisenhower Blvd	32,900	3.6%	33,800	3.6%	34,700	3.6%	35,700	3.6%
SE 17 St west of Eisenhower Blvd	47,900	3.7%	49,400	3.7%	50,900	3.6%	52,500	3.6%
Eisenhower Blvd south of SE 17 St	3,600	9.5%	4,000	8.8%	4,400	8.2%	5,000	7.4%
Eisenhower Blvd north of Spangler Blvd	3,800	9.6%	4,200	8.9%	4,700	8.1%	5,300	7.4%
Spangler Blvd west of Eisenhower Blvd	6,200	19.2%	6,800	18.0%	7,500	16.7%	8,300	15.5%
Eisenhower Blvd south of Spangler Blvd	3,600	3.1%	4,000	2.8%	4,500	2.6%	5,100	2.4%

Note: AADT volumes are the total of cruise passenger vehicle volumes, regular vehicle volumes, and truck volumes. Truck percentages are presented as percentage of truck volumes of total volumes. Volumes are rounded to the nearest 100s.

10/23/2019 Many of the concepts included are preliminary in nature. Additional analyses and input will continue through the Master/Vision Plan proc

Build Alternative Definitions

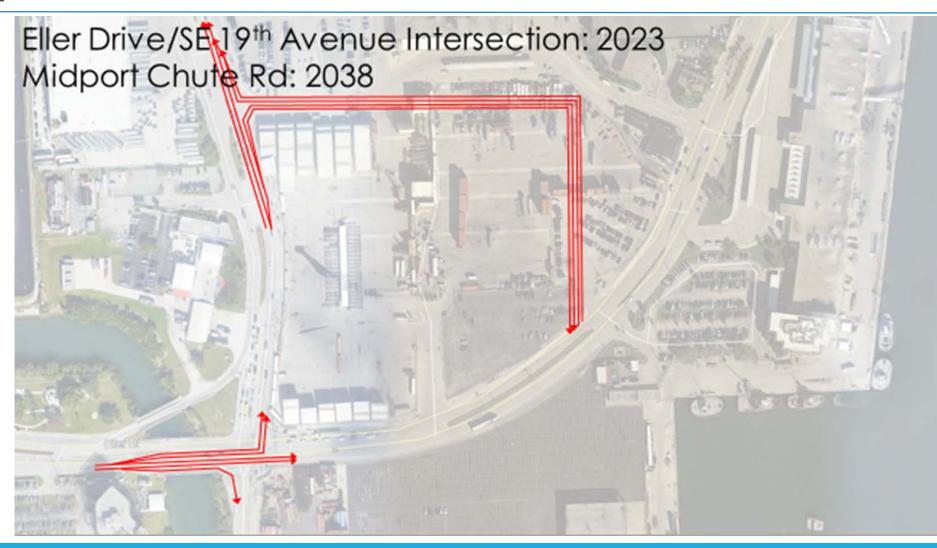
			Model Years			
Project No	Description	Project Year	2023	2028	2033	2038
1	Port Access Road -	2019-2025		х	х	х
2	PEV ILC	2019-2020	Х	х	х	Х
3	Former Dynegy Logistics Development	2019-2023	Х	х	х	х
4	I-595 Flyover	2021-2025		х	х	х
5	Commercial Consolidation (PEV Administration + Maritime/Government Offices)	2021-2027		х	х	Х
6	Griffin Road Extension/NE 7th Avenue Improvements/McIntosh Road Realignment	2024-2027		х	х	Х
7	McIntosh Road Realignment/Container Terminal Reconfiguration	2024-2028		х	х	Х
8	McIntosh Road Security checkpoint*	2028*		х	х	Х
9	McIntosh Road Gate Lane Addition	2020	х	х	х	Х
10	Eller Drive at SE 19th Avenue Intersection Reconfiguration**	2023**		х	х	Х
11	Midport Chute Rd***	2038***				Х

*Security checkpoints in Southport are NOT recommended by B&A since the ICTF and all container terminals have their own, separate ISPS gates.

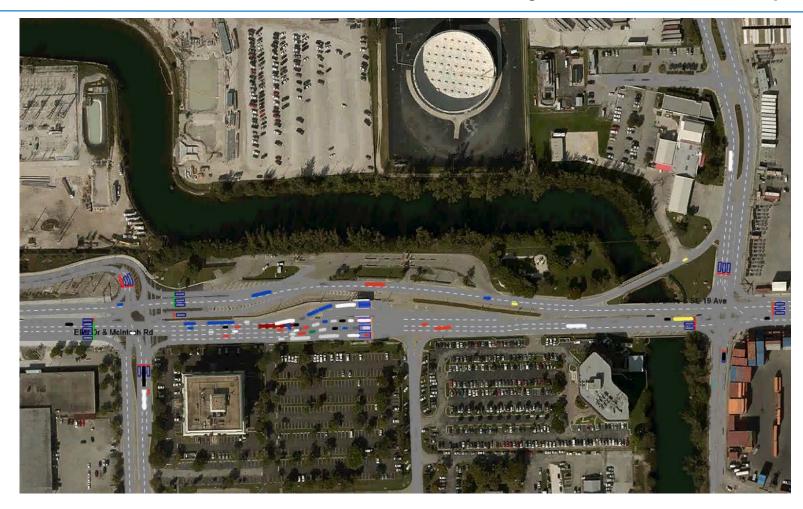
**This project entails eliminating the raised median at the corner of Eller Drive and SE 19th Avenue in order to convert that area into a second left turn only lane; a right turn only lane would also be added (see below).

***A new Midport Chute Road is proposed for 2038 as part of the T19/T20 terminal redevelopment and garage project.

Proposed Eller Drive/SE 19th Ave Intersection



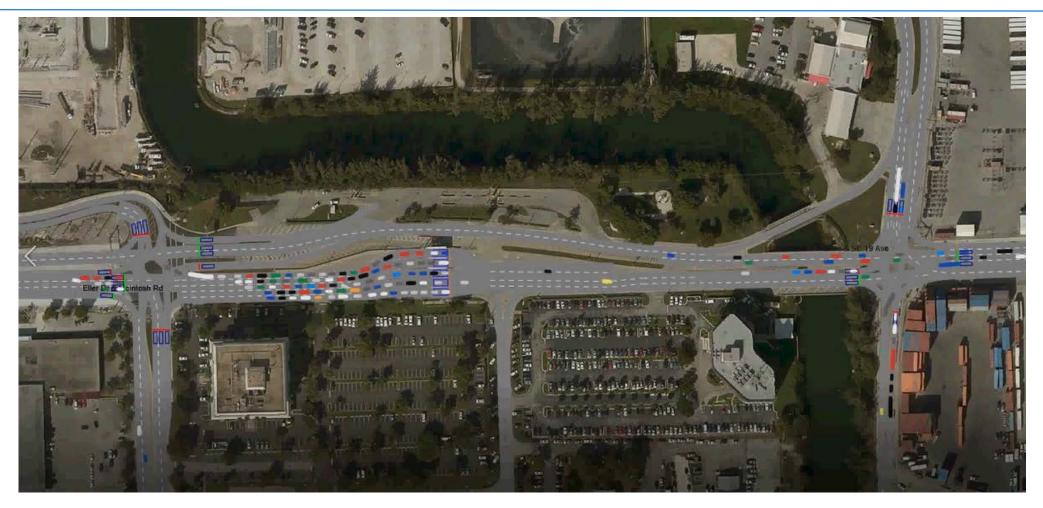
Simulation Video – 2018 Weekday AM Peak (Eller Dr)



Simulation Video – 2018 Weekday MD Peak (McIntosh Rd)

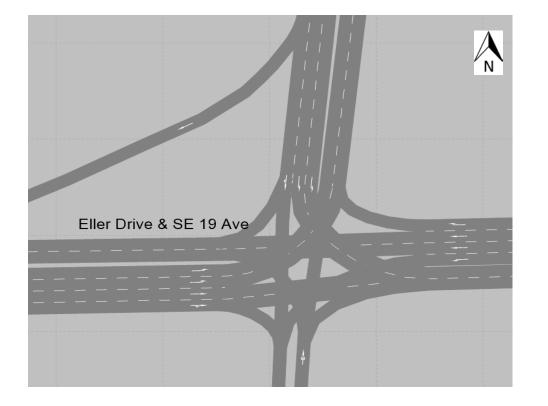


Simulation Video – 2018 Weekend MD Peak (Eller Dr)

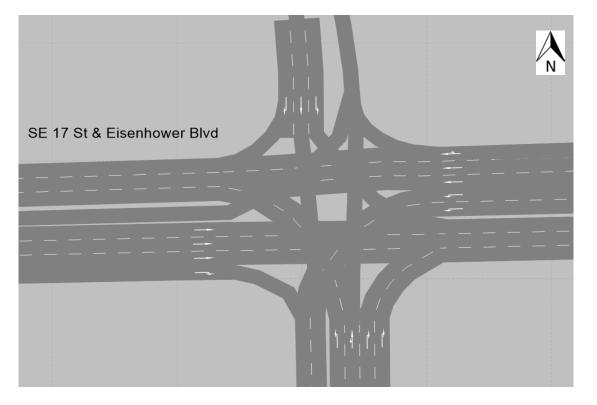


Intersection Lane Configuration – Build Condition

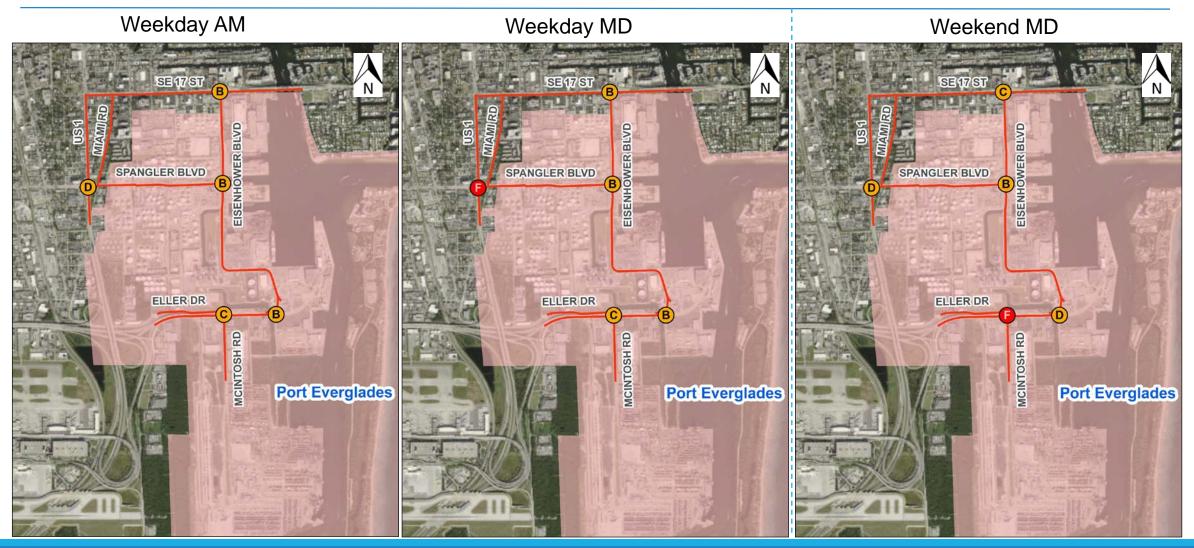
Eller Drive and SE 19th Avenue



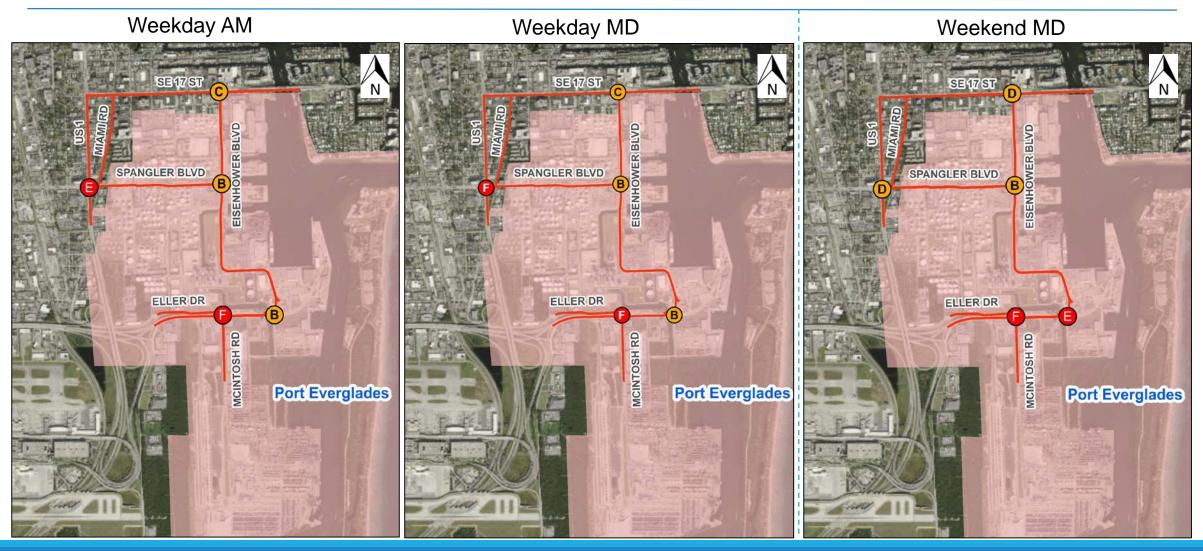
Eisenhower Blvd and SE 17th Street



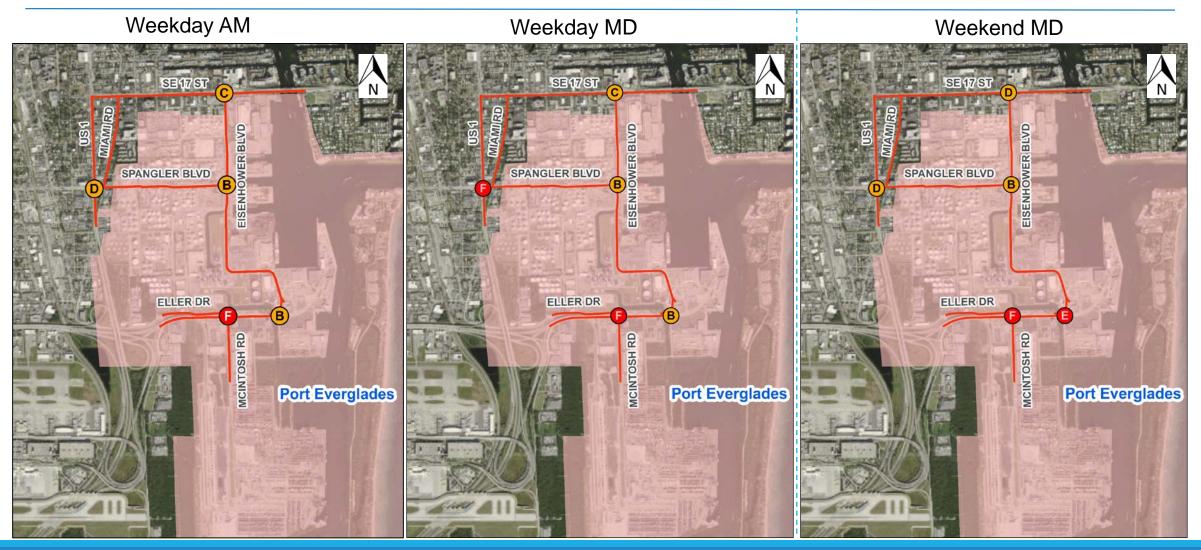
Intersection LOS – Existing Conditions (2018)



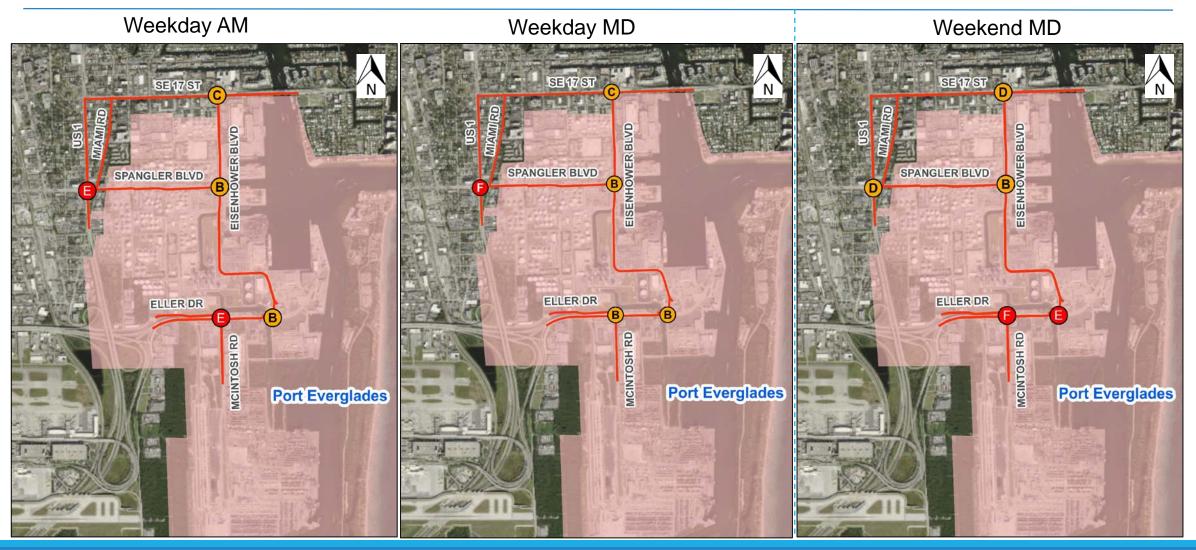
Intersection LOS – Build Conditions (2023)



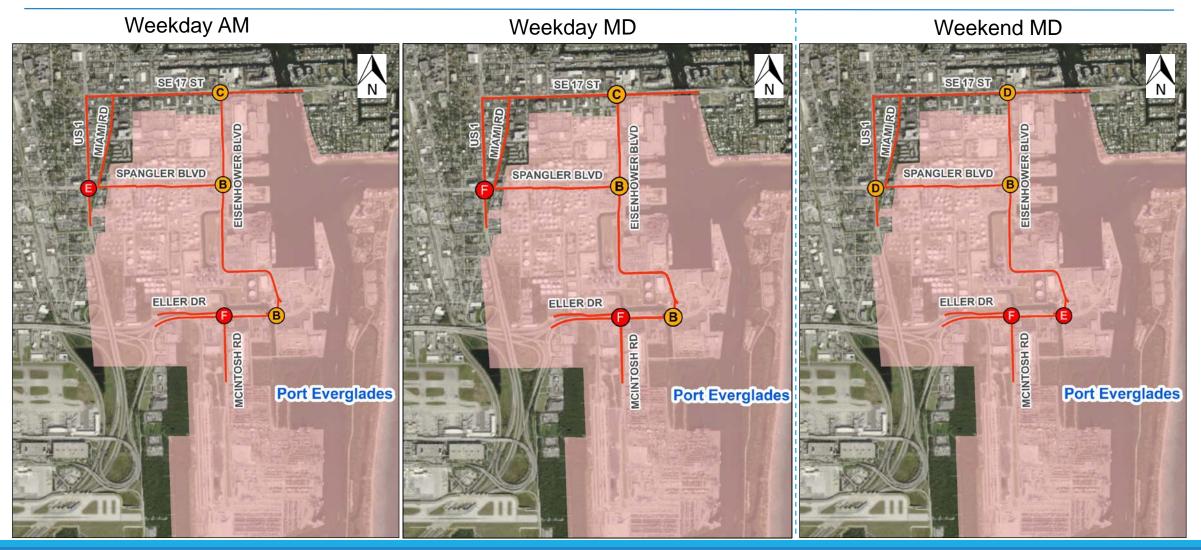
Intersection LOS – No-Build Conditions (2023)



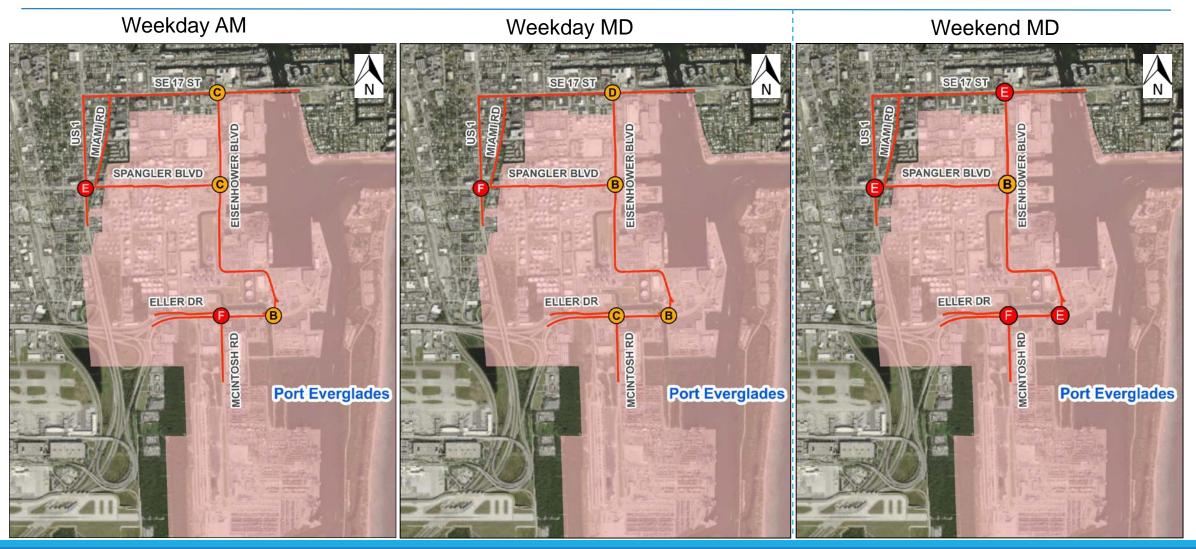
Intersection LOS – Build Conditions (2028)



Intersection LOS – No-Build Conditions (2028)



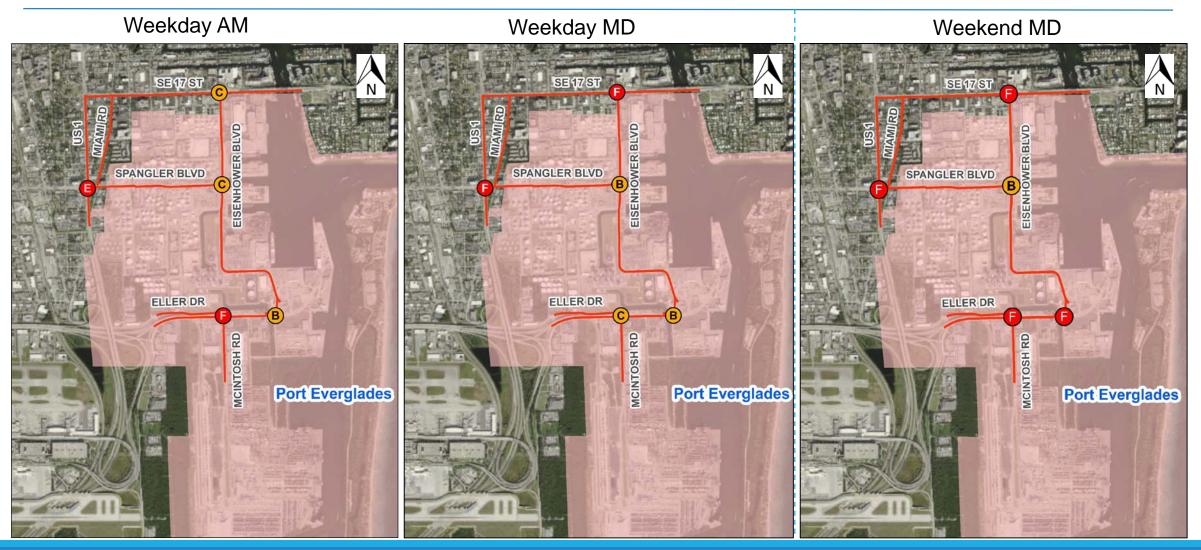
Intersection LOS – Build Conditions (2033)



Intersection LOS – No-Build Conditions (2033)



Intersection LOS – Build Conditions (2038)



Intersection LOS – No-Build Conditions (2038)

