

**Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2024 through 2015**

FISCAL YEAR	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Operating Revenue <sup>1</sup>	\$ 215,463,387	\$ 182,385,113	\$ 152,059,179	\$ 103,504,562	\$ 145,612,954	\$ 170,744,938	\$ 167,996,115	\$ 161,733,028	\$ 162,596,496	\$ 153,450,795
Expenses	\$ 124,483,943	\$ 116,164,753	\$ 97,860,009	\$ 67,154,245	\$ 81,726,469	\$ 105,753,126	\$ 103,969,738	\$ 88,572,056	\$ 83,269,230	\$ 79,844,421
Gross Margin	\$ 90,979,444	\$ 66,220,360	\$ 54,199,170	\$ 36,350,317	\$ 63,886,485	\$ 64,991,812	\$ 64,026,377	\$ 73,160,972	\$ 79,327,266	\$ 73,606,374
<b>TOTAL WATERBORNE OPERATING REVENUE</b>	<b>\$ 177,263,540</b>	<b>\$ 151,716,701</b>	<b>\$ 127,438,987</b>	<b>\$ 84,363,663</b>	<b>\$ 119,523,257</b>	<b>\$ 142,020,889</b>	<b>\$ 140,916,169</b>	<b>\$ 134,172,097</b>	<b>\$ 135,185,504</b>	<b>\$ 127,584,116</b>
Cruise Revenue	\$ 76,688,579	\$ 53,125,880	\$ 29,456,092	\$ 1,630,383	\$ 41,316,814	\$ 59,411,960	\$ 59,596,111	\$ 55,874,688	\$ 55,322,611	\$ 52,314,661
Containerized Cargo Revenue	\$ 40,694,716	\$ 38,412,621	\$ 38,201,614	\$ 33,544,940	\$ 31,686,402	\$ 34,525,134	\$ 35,182,449	\$ 34,155,505	\$ 36,703,322	\$ 34,846,800
Petroleum Revenue	\$ 45,120,136	\$ 44,289,544	\$ 41,704,205	\$ 35,741,967	\$ 33,017,514	\$ 37,401,760	\$ 36,079,665	\$ 34,733,092	\$ 34,868,376	\$ 32,749,162
Bulk Revenue	\$ 6,645,896	\$ 8,169,378	\$ 7,930,515	\$ 5,775,472	\$ 4,042,033	\$ 4,977,258	\$ 3,617,433	\$ 2,950,864	\$ 3,418,513	\$ 2,827,139
Break Bulk Revenue	\$ 4,453,401	\$ 4,659,837	\$ 4,900,305	\$ 4,321,053	\$ 3,981,007	\$ 4,001,558	\$ 4,672,385	\$ 5,144,529	\$ 3,804,004	\$ 3,671,874
Lay-In Revenue	\$ 3,660,812	\$ 3,059,441	\$ 5,246,256	\$ 3,349,848	\$ 5,479,487	\$ 1,703,219	\$ 1,768,126	\$ 1,313,419	\$ 1,068,678	\$ 1,174,480
<b>TOTAL SHIP CALLS</b>	<b>4,655</b>	<b>4,048</b>	<b>3,900</b>	<b>3,150</b>	<b>3,701</b>	<b>4,016</b>	<b>4,214</b>	<b>4,029</b>	<b>3,959</b>	<b>3,768</b>
Cruise Ships	889	756	702	205	638	902	858	846	876	889
Container Ships	2,465	2,028	1,832	1,675	1,989	2,058	2,120	1,987	1,887	1,680
Cargo Ships	340	297	255	301	240	270	270	243	222	218
Petroleum Tankers/Barges	590	606	588	489	491	526	572	594	593	581
Other (Navy/Bunkers/Tugs/Lay-In)	371	361	523	480	343	260	394	359	381	400
<b>TOTAL CRUISE PASSENGERS</b>	<b>4,127,715</b>	<b>3,007,358</b>	<b>1,717,908</b>	<b>116,946</b>	<b>2,539,542</b>	<b>3,892,215</b>	<b>3,870,342</b>	<b>3,863,662</b>	<b>3,826,415</b>	<b>3,773,386</b>
Single Day	116,796	114,825	96,692	49,054	57,095	119,153	128,934	125,410	145,866	151,157
Multi-Day	4,010,919	2,892,533	1,621,216	67,892	2,482,447	3,773,062	3,741,408	3,738,252	3,680,549	3,622,229
<b>TOTAL CONTAINERIZED CARGO (tons)<sup>2, 3</sup></b>	<b>6,748,200</b>	<b>6,368,522</b>	<b>7,334,350</b>	<b>6,509,190</b>	<b>5,707,528</b>	<b>6,797,694</b>	<b>7,365,755</b>	<b>7,226,433</b>	<b>6,692,690</b>	<b>6,693,446</b>
TEUs Loaded	773,511	727,211	804,208	734,804	651,017	766,664	830,082	792,995	739,326	749,876
TEUs Total	1,087,112	1,013,159	1,107,546	1,038,179	945,512	1,053,078	1,108,465	1,076,912	1,037,226	1,060,507
<b>TOTAL PETROLEUM (tons)<sup>2, 5</sup></b>	<b>17,554,225</b>	<b>17,743,747</b>	<b>17,108,365</b>	<b>15,138,950</b>	<b>14,356,296</b>	<b>16,937,058</b>	<b>16,704,803</b>	<b>16,492,838</b>	<b>16,223,101</b>	<b>15,743,265</b>
Barrels	124,293,447	125,547,532	121,048,619	107,169,404	101,189,400	119,845,866	118,124,294	116,750,337	114,750,795	111,308,509
<b>TOTAL BULK (tons)<sup>2</sup></b>	<b>1,673,285</b>	<b>1,777,606</b>	<b>1,868,558</b>	<b>1,664,241</b>	<b>1,193,256</b>	<b>1,544,332</b>	<b>1,337,159</b>	<b>1,220,147</b>	<b>1,428,763</b>	<b>1,234,305</b>
Bulk Cement	1,089,360	1,256,539	1,277,341	982,190	764,455	882,916	655,164	665,307	715,752	702,600
Dry Bulk	583,925	521,067	591,218	682,051	428,801	661,416	681,994	546,325	699,712	517,137
Liquid Bulk (Non-petroleum)	-	-	-	-	-	-	-	8,515	13,299	14,568
<b>TOTAL BREAK BULK (tons)<sup>2, 3, 4</sup></b>	<b>213,934</b>	<b>243,189</b>	<b>287,058</b>	<b>218,649</b>	<b>220,019</b>	<b>295,692</b>	<b>327,139</b>	<b>362,353</b>	<b>336,777</b>	<b>330,647</b>
Steel/Coils/Rebar	114,399	139,319	158,378	132,919	136,529	151,450	177,384	262,464	246,875	236,722
Other Break Bulk	99,535	103,870	128,680	85,730	83,490	144,242	149,755	99,889	89,902	93,925
<b>TOTAL VEHICLES &amp; YACHTS (tons)<sup>3, 4</sup></b>	<b>86,165</b>	<b>82,991</b>	<b>73,252</b>	<b>56,894</b>	<b>71,142</b>	<b>95,049</b>	<b>140,806</b>	<b>107,841</b>	<b>95,856</b>	<b>108,826</b>
Trucks/Trailers	4,453	2,947	2,765	3,367	6,317	19,182	18,405	19,490	19,932	26,131
Tractors	926	1,038	1,026	2,221	3,043	3,162	5,503	7,717	15,648	27,232
Yachts/Boats	70,184	71,200	65,929	45,674	54,282	62,950	69,774	63,276	52,972	49,514
Autos	10,537	7,783	3,533	5,597	7,500	9,755	46,966	17,198	7,238	5,872
Buses	64	23	-	35	-	-	158	160	66	77
<b>TOTAL PURE CAR CARRIER (units)</b>	<b>44,109</b>	<b>47,973</b>	<b>65,489</b>	<b>72,381</b>	<b>63,689</b>	<b>50,883</b>	<b>28,975</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL WATERBORNE COMMERCE (tons)<sup>2</sup></b>	<b>26,189,645</b>	<b>26,133,064</b>	<b>26,598,332</b>	<b>23,531,030</b>	<b>21,477,099</b>	<b>25,574,776</b>	<b>25,734,855</b>	<b>25,301,771</b>	<b>24,681,331</b>	<b>24,001,663</b>

<sup>1</sup>Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue.

<sup>2</sup>Tonnage is measured in 2,000-pound short tons.

<sup>3</sup>Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above.

<sup>4</sup>Break Bulk tons FY 2018 include 25,237 Pure Car Carrier units, or 37,908 tons of vehicles & yachts and 3,738 Pure Car Carrier units or 6,866 tons of other break bulk cargo

<sup>5</sup>Petroleum does not include truck and rail volumes. FY 2024 total petroleum volume including Truck & Rail is, 18,249,649 tons; 129,329,098 barrels.