

Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2023 through 2014 (Unaudited)

FISCAL YEAR	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Operating Revenue ¹	\$ 182,442,334	\$ 152,059,179	\$ 103,504,562	\$ 145,612,954	\$ 170,744,938	\$ 167,996,115	\$ 161,733,028	\$ 162,596,496	\$ 153,450,795	\$ 153,193,953
Expenses	\$ -	\$ 97,860,009	\$ 67,154,245	\$ 81,726,469	\$ 105,753,126	\$ 103,969,738	\$ 88,572,056	\$ 83,269,230	\$ 79,844,421	\$ 79,416,801
Gross Margin	\$ 182,442,334	\$ 54,199,170	\$ 36,350,317	\$ 63,886,485	\$ 64,991,812	\$ 64,026,377	\$ 73,160,972	\$ 79,327,266	\$ 73,606,374	\$ 73,777,152
TOTAL WATERBORNE OPERATING REVENUE	\$ 151,716,701	\$ 127,438,987	\$ 84,363,663	\$ 119,523,257	\$ 142,020,889	\$ 140,916,169	\$ 134,172,097	\$ 135,185,504	\$ 127,584,116	\$ 128,432,403
Cruise Revenue	\$ 53,125,880	\$ 29,456,092	\$ 1,630,383	\$ 41,316,814	\$ 59,411,960	\$ 59,596,111	\$ 55,874,688	\$ 55,322,611	\$ 52,314,661	\$ 59,422,144
Containerized Cargo Revenue	\$ 38,412,621	\$ 38,201,614	\$ 33,544,940	\$ 31,686,402	\$ 34,525,134	\$ 35,182,449	\$ 34,155,505	\$ 36,703,322	\$ 34,846,800	\$ 33,019,453
Petroleum Revenue	\$ 44,289,544	\$ 41,704,205	\$ 35,741,967	\$ 33,017,514	\$ 37,401,760	\$ 36,079,665	\$ 34,733,092	\$ 34,868,376	\$ 32,749,162	\$ 29,363,512
Bulk Revenue	\$ 8,169,378	\$ 7,930,515	\$ 5,775,472	\$ 4,042,033	\$ 4,977,258	\$ 3,617,433	\$ 2,950,864	\$ 3,418,513	\$ 2,827,139	\$ 2,814,888
Break Bulk Revenue	\$ 4,659,837	\$ 4,900,305	\$ 4,321,053	\$ 3,981,007	\$ 4,001,558	\$ 4,672,385	\$ 5,144,529	\$ 3,804,004	\$ 3,671,874	\$ 2,766,579
Lay-In Revenue	\$ 3,059,441	\$ 5,246,256	\$ 3,349,848	\$ 5,479,487	\$ 1,703,219	\$ 1,768,126	\$ 1,313,419	\$ 1,068,678	\$ 1,174,480	\$ 1,045,827
TOTAL SHIP CALLS	4,048	3,900	3,150	3,701	4,016	4,214	4,029	3,959	3,768	3,970
Cruise Ships	756	702	205	638	902	858	846	876	889	877
Container Ships	2,028	1,832	1,675	1,989	2,058	2,120	1,987	1,887	1,680	1,860
Cargo Ships	297	255	301	240	270	270	243	222	218	191
Petroleum Tankers/Barges	606	588	489	491	526	572	594	593	581	564
Other (Navy/Bunkers/Tugs/Lay-In)	361	523	480	343	260	394	359	381	400	478
TOTAL CRUISE PASSENGERS	3,007,358	1,717,908	116,946	2,539,542	3,892,215	3,870,342	3,863,662	3,826,415	3,773,386	4,001,354
Single Day	114,825	96,692	49,054	57,095	119,153	128,934	125,410	145,866	151,157	121,321
Multi-Day	2,892,533	1,621,216	67,892	2,482,447	3,773,062	3,741,408	3,738,252	3,680,549	3,622,229	3,880,033
TOTAL CONTAINERIZED CARGO (tons)^{2, 3}	6,368,522	7,334,350	6,509,190	5,707,528	6,797,694	7,365,755	7,226,433	6,692,690	6,693,446	6,529,771
TEUs Loaded	727,211	804,208	734,804	651,017	766,664	830,082	792,995	739,326	749,876	735,572
TEUs Total	1,013,159	1,107,546	1,038,179	945,512	1,053,078	1,108,465	1,076,912	1,037,226	1,060,507	1,013,344
TOTAL PETROLEUM (tons)^{2, 5}	17,743,747	17,108,365	15,138,950	14,356,296	16,937,058	16,704,803	16,492,838	16,223,101	15,743,265	15,176,595
Barrels	125,547,532	121,048,619	107,169,404	101,189,400	119,845,866	118,124,294	116,750,337	114,750,795	111,308,509	107,204,234
TOTAL BULK (tons)²	1,777,606	1,868,558	1,664,241	1,193,256	1,544,332	1,337,159	1,220,147	1,428,763	1,234,305	1,300,532
Bulk Cement	1,256,539	1,277,341	982,190	764,455	882,916	655,164	665,307	715,752	702,600	633,530
Dry Bulk	521,067	591,218	682,051	428,801	661,416	681,994	546,325	699,712	517,137	651,566
Liquid Bulk (Non-petroleum)	-	-	-	-	-	-	8,515	13,299	14,568	15,436
TOTAL BREAK BULK (tons)^{2, 3, 4}	243,189	287,058	218,649	220,019	295,692	327,139	362,353	336,777	330,647	266,420
Steel/Coils/Rebar	139,319	158,378	132,919	136,529	151,450	177,384	262,464	246,875	236,722	190,173
Other Break Bulk	103,870	128,680	85,730	83,490	144,242	149,755	99,889	89,902	93,925	76,247
TOTAL VEHICLES & YACHTS (tons)^{3, 4}	82,991	73,252	56,894	71,142	95,049	140,806	107,841	95,856	108,826	106,505
Trucks/Trailers	2,947	2,765	3,367	6,317	19,182	18,405	19,490	19,932	26,131	28,662
Tractors	1,038	1,026	2,221	3,043	3,162	5,503	7,717	15,648	27,232	33,019
Yachts/Boats	71,200	65,929	45,674	54,282	62,950	69,774	63,276	52,972	49,514	40,200
Autos	7,783	3,533	5,597	7,500	9,755	46,966	17,198	7,238	5,872	4,180
Buses	23	-	35	-	-	158	160	66	77	444
TOTAL PURE CAR CARRIER (units)	47,973	65,489	72,381	63,689	50,883	28,975	-	-	-	-
TOTAL WATERBORNE COMMERCE (tons)²	26,133,064	26,598,332	23,531,030	21,477,099	25,574,776	25,734,855	25,301,771	24,681,331	24,001,663	23,273,318

¹Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue.

²Tonnage is measured in 2,000-pound short tons.

³Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above.

⁴Break Bulk tons FY 2018 include 25,237 Pure Car Carrier units, or 37,908 tons of vehicles & yachts and 3,738 Pure Car Carrier units or 6,866 tons of other break bulk cargo.

⁵Petroleum does not include truck and rail volumes. FY 2023 total petroleum volume including Truck & Rail is, 18,346,928 tons; 129,915,243 barrels.