

Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2018 through 2009 (Unaudited)

FISCAL YEAR	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Operating Revenue ¹	\$ 167,996,115	\$ 161,733,028	\$ 162,596,496	\$ 153,450,795	\$ 153,193,953	\$ 146,824,451	\$ 142,931,312	\$ 139,177,090	\$ 124,653,452	\$ 114,441,818
Expenses *	\$ 102,450,203	\$ 88,572,056	\$ 83,269,230	\$ 79,844,421	\$ 79,416,801	\$ 74,937,974	\$ 72,146,510	\$ 73,405,360	\$ 73,950,966	\$ 73,235,677
Gross Margin	\$ 65,545,912	\$ 73,160,972	\$ 79,327,266	\$ 73,606,374	\$ 73,777,152	\$ 71,886,477	\$ 70,784,802	\$ 65,771,730	\$ 50,702,486	\$ 41,206,141
TOTAL WATERBORNE OPERATING REVENUE	\$ 140,916,169	\$ 134,172,097	\$ 135,185,504	\$ 127,584,116	\$ 128,432,403	\$ 125,866,644	\$ 122,018,332	\$ 118,021,876	\$ 103,312,041	\$ 92,665,832
Cruise Revenue	\$ 59,596,111	\$ 55,874,688	\$ 55,322,611	\$ 52,314,661	\$ 59,422,144	\$ 62,152,647	\$ 60,159,964	\$ 56,754,102	\$ 45,724,190	\$ 37,428,549
Containerized Cargo Revenue	\$ 35,182,449	\$ 34,155,505	\$ 36,703,322	\$ 34,846,800	\$ 33,019,453	\$ 31,670,506	\$ 31,321,019	\$ 31,669,031	\$ 29,473,963	\$ 28,711,223
Petroleum Revenue	\$ 36,079,665	\$ 34,733,092	\$ 34,868,376	\$ 32,749,162	\$ 29,363,512	\$ 27,530,193	\$ 25,656,369	\$ 25,771,885	\$ 25,486,535	\$ 23,537,174
Bulk Revenue	\$ 3,617,433	\$ 2,950,864	\$ 3,418,513	\$ 2,827,139	\$ 2,814,888	\$ 1,701,037	\$ 2,003,023	\$ 1,378,516	\$ 925,567	\$ 1,090,407
Break Bulk Revenue	\$ 4,672,385	\$ 5,144,529	\$ 3,804,004	\$ 3,671,874	\$ 2,766,579	\$ 2,130,060	\$ 1,552,505	\$ 1,283,503	\$ 872,967	\$ 886,826
Lay-In Revenue ²	\$ 1,768,126	\$ 1,313,419	\$ 1,068,678	\$ 1,174,480	\$ 1,045,827	\$ 569,175	\$ 1,078,394	\$ 806,288	\$ 467,858	\$ 736,089
Navy Revenue ²	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,026	\$ 247,058	\$ 358,551	\$ 360,961	\$ 275,564
TOTAL SHIP CALLS	4,214	4,029	3,959	3,768	3,970	3,850	4,000	4,183	4,079	4,251
Cruise Ships	858	846	876	889	877	772	838	969	1,015	1,007
Container Ships	2,120	1,987	1,887	1,680	1,860	1,872	1,867	1,861	1,830	1,980
Cargo Ships	270	243	222	218	191	188	194	180	113	105
Petroleum Tankers/Barges	572	594	593	581	564	591	618	630	661	683
Navy/USCG ²	-	-	-	-	-	14	16	26	29	34
Other (Bunkers/Tugs/Lay-In) ²	394	359	381	400	478	413	467	517	431	442
TOTAL CRUISE PASSENGERS	3,870,342	3,863,662	3,826,415	3,773,386	4,001,354	3,600,636	3,757,320	3,952,843	3,674,226	3,139,820
Single Day	128,934	125,410	145,866	151,157	121,321	90,909	68,298	288,740	360,018	302,866
Multi-Day	3,741,408	3,738,252	3,680,549	3,622,229	3,880,033	3,509,727	3,689,022	3,664,103	3,314,208	2,836,954
TOTAL CONTAINERIZED CARGO (tons) ^{3, 4}	7,365,755	7,226,433	6,692,690	6,693,446	6,529,771	6,045,588	5,944,513	5,787,961	5,216,831	5,204,103
TEUs Loaded	830,082	792,995	739,326	749,876	735,572	663,410	655,046	621,632	552,781	551,862
TEUs Total	1,108,465	1,076,912	1,037,226	1,060,507	1,013,344	927,572	923,600	880,999	793,227	796,160
TOTAL PETROLEUM (tons) ^{3, 6}	16,704,803	16,492,838	16,223,101	15,743,265	15,176,595	15,330,225	14,830,384	15,325,199	15,483,856	15,337,063
Barrels	118,124,294	116,750,337	114,750,795	111,308,509	107,204,234	108,377,053	104,819,812	108,262,845	109,380,437	108,356,216
TOTAL BULK (tons) ³	1,337,159	1,220,147	1,428,763	1,234,305	1,300,532	884,908	973,191	531,572	511,467	566,820
Bulk Cement	655,164	665,307	715,752	702,600	633,530	534,469	613,051	375,050	264,211	306,727
Dry Bulk	681,994	546,325	699,712	517,137	651,566	337,239	346,976	141,189	234,068	246,988
Liquid Bulk (Non-petroleum)	-	8,515	13,299	14,568	15,436	13,200	13,164	15,333	13,188	13,105
TOTAL BREAK BULK (tons) ^{3, 4, 5}	327,139	362,353	336,777	330,647	266,420	191,752	120,812	94,921	69,960	67,462
Steel/Coils/Rebar	177,384	262,464	246,875	236,722	190,173	116,448	53,055	27,180	15,192	15,523
Other Break Bulk	149,755	99,889	89,902	93,925	76,247	75,304	67,757	67,741	54,768	51,939
TOTAL VEHICLES & YACHTS (tons) ^{3, 4, 5}	140,806	107,841	95,856	108,826	106,505	134,506	166,237	180,986	181,169	172,361
Trucks/Trailers	18,405	19,490	19,932	26,131	28,662	30,416	28,222	28,112	34,105	40,903
Tractors	5,503	7,717	15,648	27,232	33,019	50,247	76,163	83,337	79,210	65,255
Yachts/Boats	69,774	63,276	52,972	49,514	40,200	43,744	55,198	60,812	54,396	53,871
Autos	46,966	17,198	7,238	5,872	4,180	5,310	4,307	7,253	12,972	11,314
Buses	158	160	66	77	444	4,789	2,347	1,472	485	1,018
TOTAL WATERBORNE COMMERCE (tons) ³	25,734,855	25,301,771	24,681,331	24,001,663	23,273,318	22,452,473	22,116,275	22,087,515	21,640,144	21,503,720

* Amount for expenses is preliminary, pending adjustments for Other Post-employment Benefits and Pension data.

¹FY 2013 through 2018 Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue.

²FY 2014 through 2018 Navy revenue and vessel calls are included in Lay-in Revenue and Other vessel calls respectively.

³Tonnage is measured in 2,000-pound short tons.

⁴Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above.

⁵Break Bulk tons include 25,237 equivalent units or 37,908 tons of vehicles & yachts and 3,738 equivalent units or 6,866 tons of other break bulk cargo.

⁶Petroleum does not include truck and rail volumes. FY 2018 Total Petroleum volume including Truck & Rail is 17,433,963 tons; 123,404,236 barrels.

Amount for expenses is preliminary pending adjustments for Other Post-employment Benefits and Pension data.