

Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2019 through 2010 (Unaudited)

FISCAL YEAR	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Operating Revenue ¹	\$ 170,744,938	\$ 167,996,115	\$ 161,733,028	\$ 162,596,496	\$ 153,450,795	\$ 153,193,953	\$ 146,824,451	\$ 142,931,312	\$ 139,177,090	\$ 124,653,452
Expenses	\$ 105,753,126	\$ 103,969,738	\$ 88,572,056	\$ 83,269,230	\$ 79,844,421	\$ 79,416,801	\$ 74,937,974	\$ 72,146,510	\$ 73,405,360	\$ 73,950,966
Gross Margin	\$ 64,991,812	\$ 64,026,377	\$ 73,160,972	\$ 79,327,266	\$ 73,606,374	\$ 73,777,152	\$ 71,886,477	\$ 70,784,802	\$ 65,771,730	\$ 50,702,486
TOTAL WATERBORNE OPERATING REVENUE	\$ 142,020,889	\$ 140,916,169	\$ 134,172,097	\$ 135,185,504	\$ 127,584,116	\$ 128,432,403	\$ 125,866,644	\$ 122,018,332	\$ 118,021,876	\$ 103,312,041
Cruise Revenue	\$ 59,411,960	\$ 59,596,111	\$ 55,874,688	\$ 55,322,611	\$ 52,314,661	\$ 59,422,144	\$ 62,152,647	\$ 60,159,964	\$ 56,754,102	\$ 45,724,190
Containerized Cargo Revenue	\$ 34,525,134	\$ 35,182,449	\$ 34,155,505	\$ 36,703,322	\$ 34,846,800	\$ 33,019,453	\$ 31,670,506	\$ 31,321,019	\$ 31,669,031	\$ 29,473,963
Petroleum Revenue	\$ 37,401,760	\$ 36,079,665	\$ 34,733,092	\$ 34,868,376	\$ 32,749,162	\$ 29,363,512	\$ 27,530,193	\$ 25,656,369	\$ 25,771,885	\$ 25,486,535
Bulk Revenue	\$ 4,977,258	\$ 3,617,433	\$ 2,950,864	\$ 3,418,513	\$ 2,827,139	\$ 2,814,888	\$ 1,701,037	\$ 2,003,023	\$ 1,378,516	\$ 925,567
Break Bulk Revenue	\$ 4,001,558	\$ 4,672,385	\$ 5,144,529	\$ 3,804,004	\$ 3,671,874	\$ 2,766,579	\$ 2,130,060	\$ 1,552,505	\$ 1,283,503	\$ 872,967
Lay-In Revenue ²	\$ 1,703,219	\$ 1,768,126	\$ 1,313,419	\$ 1,068,678	\$ 1,174,480	\$ 1,045,827	\$ 569,175	\$ 1,078,394	\$ 806,288	\$ 467,858
Navy Revenue ²	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,026	\$ 247,058	\$ 358,551	\$ 360,961
TOTAL SHIP CALLS	4,016	4,214	4,029	3,959	3,768	3,970	3,850	4,000	4,183	4,079
Cruise Ships	902	858	846	876	889	877	772	838	969	1,015
Container Ships	2,058	2,120	1,987	1,887	1,680	1,860	1,872	1,867	1,861	1,830
Cargo Ships	270	270	243	222	218	191	188	194	180	113
Petroleum Tankers/Barges	526	572	594	593	581	564	591	618	630	661
Navy/USCG ²	-	-	-	-	-	-	14	16	26	29
Other (Bunkers/Tugs/Lay-In) ²	260	394	359	381	400	478	413	467	517	431
TOTAL CRUISE PASSENGERS	3,892,215	3,870,342	3,863,662	3,826,415	3,773,386	4,001,354	3,600,636	3,757,320	3,952,843	3,674,226
Single Day	119,153	128,934	125,410	145,866	151,157	121,321	90,909	68,298	288,740	360,018
Multi-Day	3,773,062	3,741,408	3,738,252	3,680,549	3,622,229	3,880,033	3,509,727	3,689,022	3,664,103	3,314,208
TOTAL CONTAINERIZED CARGO (tons) ^{3, 4}	6,797,694	7,365,755	7,226,433	6,692,690	6,693,446	6,529,771	6,045,588	5,944,513	5,787,961	5,216,831
TEUs Loaded	766,664	830,082	792,995	739,326	749,876	735,572	663,410	655,046	621,632	552,781
TEUs Total	1,053,078	1,108,465	1,076,912	1,037,226	1,060,507	1,013,344	927,572	923,600	880,999	793,227
TOTAL PETROLEUM (tons) ^{3, 6}	16,937,058	16,704,803	16,492,838	16,223,101	15,743,265	15,176,595	15,330,225	14,830,384	15,325,199	15,483,856
Barrels	119,845,866	118,124,294	116,750,337	114,750,795	111,308,509	107,204,234	108,377,053	104,819,812	108,262,845	109,380,437
TOTAL BULK (tons) ³	1,544,332	1,337,159	1,220,147	1,428,763	1,234,305	1,300,532	884,908	973,191	531,572	511,467
Bulk Cement	882,916	655,164	665,307	715,752	702,600	633,530	534,469	613,051	375,050	264,211
Dry Bulk	661,416	681,994	546,325	699,712	517,137	651,566	337,239	346,976	141,189	234,068
Liquid Bulk (Non-petroleum)	-	-	8,515	13,299	14,568	15,436	13,200	13,164	15,333	13,188
TOTAL BREAK BULK (tons) ^{3, 4, 5}	295,692	327,139	362,353	336,777	330,647	266,420	191,752	120,812	94,921	69,960
Steel/Coils/Rebar	151,450	177,384	262,464	246,875	236,722	190,173	116,448	53,055	27,180	15,192
Other Break Bulk	144,242	149,755	99,889	89,902	93,925	76,247	75,304	67,757	67,741	54,768
TOTAL VEHICLES & YACHTS (tons) ^{3, 4, 5}	95,049	140,806	107,841	95,856	108,826	106,505	134,506	166,237	180,986	181,169
Trucks/Trailers	19,182	18,405	19,490	19,932	26,131	28,662	30,416	28,222	28,112	34,105
Tractors	3,162	5,503	7,717	15,648	27,232	33,019	50,247	76,163	83,337	79,210
Yachts/Boats	62,950	69,774	63,276	52,972	49,514	40,200	43,744	55,198	60,812	54,396
Autos	9,755	46,966	17,198	7,238	5,872	4,180	5,310	4,307	7,253	12,972
Buses	-	158	160	66	77	444	4,789	2,347	1,472	485
TOTAL PURE CAR CARRIER (units)	50,883	28,975	-	-	-	-	-	-	-	-
TOTAL WATERBORNE COMMERCE (tons) ³	25,574,776	25,734,855	25,301,771	24,681,331	24,001,663	23,273,318	22,452,473	22,116,275	22,087,515	21,640,144

¹FY 2013 through 2019 Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue.

²FY 2014 through 2019 Navy revenue and vessel calls are included in Lay-in Revenue and Other vessel calls respectively.

³Tonnage is measured in 2,000-pound short tons.

⁴Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above.

⁵Break Bulk tons FY 2018 include 25,237 Pure Car Carrier units, or 37,908 tons of vehicles & yachts and 3,738 Pure Car Carrier units or 6,866 tons of other break bulk cargo.

⁶Petroleum does not include truck and rail volumes. FY 2019 Total Petroleum volume including Truck & Rail is 17,769,607 tons; 125,874,463 barrels.