

Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2024 through 2015

FISCAL YEAR	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Operating Revenue ¹	\$ 215,467,747	\$ 182,385,113	\$ 152,059,179	\$ 103,504,562	\$ 145,612,954	\$ 170,744,938	\$ 167,996,115	\$ 161,733,028	\$ 162,596,496	\$ 153,450,795
Expenses	\$124,825,228	\$ 116,164,753	\$ 97,860,009	\$ 67,154,245	\$ 81,726,469	\$ 105,753,126	\$ 103,969,738	\$ 88,572,056	\$ 83,269,230	\$ 79,844,421
Gross Margin	\$ 90,642,519	\$ 66,220,360	\$ 54,199,170	\$ 36,350,317	\$ 63,886,485	\$ 64,991,812	\$ 64,026,377	\$ 73,160,972	\$ 79,327,266	\$ 73,606,374
TOTAL WATERBORNE OPERATING REVENUE	\$ 177,263,540	\$ 151,716,701	\$ 127,438,987	\$ 84,363,663	\$ 119,523,257	\$ 142,020,889	\$ 140,916,169	\$ 134,172,097	\$ 135,185,504	\$ 127,584,116
Cruise Revenue	\$ 76,688,579	\$ 53,125,880	\$ 29,456,092	\$ 1,630,383	\$ 41,316,814	\$ 59,411,960	\$ 59,596,111	\$ 55,874,688	\$ 55,322,611	\$ 52,314,661
Containerized Cargo Revenue	\$ 40,694,716	\$ 38,412,621	\$ 38,201,614	\$ 33,544,940	\$ 31,686,402	\$ 34,525,134	\$ 35,182,449	\$ 34,155,505	\$ 36,703,322	\$ 34,846,800
Petroleum Revenue	\$ 45,120,136	\$ 44,289,544	\$ 41,704,205	\$ 35,741,967	\$ 33,017,514	\$ 37,401,760	\$ 36,079,665	\$ 34,733,092	\$ 34,868,376	\$ 32,749,162
Bulk Revenue	\$ 6,645,896	\$ 8,169,378	\$ 7,930,515	\$ 5,775,472	\$ 4,042,033	\$ 4,977,258	\$ 3,617,433	\$ 2,950,864	\$ 3,418,513	\$ 2,827,139
Break Bulk Revenue	\$ 4,453,401	\$ 4,659,837	\$ 4,900,305	\$ 4,321,053	\$ 3,981,007	\$ 4,001,558	\$ 4,672,385	\$ 5,144,529	\$ 3,804,004	\$ 3,671,874
Lay-In Revenue	\$ 3,660,812	\$ 3,059,441	\$ 5,246,256	\$ 3,349,848	\$ 5,479,487	\$ 1,703,219	\$ 1,768,126	\$ 1,313,419	\$ 1,068,678	\$ 1,174,480
TOTAL SHIP CALLS	4,655	4,048	3,900	3,150	3,701	4,016	4,214	4,029	3,959	3,768
Cruise Ships	889	756	702	205	638	902	858	846	876	889
Container Ships	2,465	2,028	1,832	1,675	1,989	2,058	2,120	1,987	1,887	1,680
Cargo Ships	340	297	255	301	240	270	270	243	222	218
Petroleum Tankers/Barges	590	606	588	489	491	526	572	594	593	581
Other (Navy/Bunkers/Tugs/Lay-In)	371	361	523	480	343	260	394	359	381	400
TOTAL CRUISE PASSENGERS	4,127,715	3,007,358	1,717,908	116,946	2,539,542	3,892,215	3,870,342	3,863,662	3,826,415	3,773,386
Single Day	116,796	114,825	96,692	49,054	57,095	119,153	128,934	125,410	145,866	151,157
Multi-Day	4,010,919	2,892,533	1,621,216	67,892	2,482,447	3,773,062	3,741,408	3,738,252	3,680,549	3,622,229
TOTAL CONTAINERIZED CARGO (tons)^{2, 3}	6,748,200	6,368,522	7,334,350	6,509,190	5,707,528	6,797,694	7,365,755	7,226,433	6,692,690	6,693,446
TEUs Loaded	773,511	727,211	804,208	734,804	651,017	766,664	830,082	792,995	739,326	749,876
TEUs Total	1,087,112	1,013,159	1,107,546	1,038,179	945,512	1,053,078	1,108,465	1,076,912	1,037,226	1,060,507
TOTAL PETROLEUM (tons)^{2, 5}	17,554,225	17,743,747	17,108,365	15,138,950	14,356,296	16,937,058	16,704,803	16,492,838	16,223,101	15,743,265
Barrels	124,293,447	125,547,532	121,048,619	107,169,404	101,189,400	119,845,866	118,124,294	116,750,337	114,750,795	111,308,509
TOTAL BULK (tons)²	1,673,285	1,777,606	1,868,558	1,664,241	1,193,256	1,544,332	1,337,159	1,220,147	1,428,763	1,234,305
Bulk Cement	1,089,360	1,256,539	1,277,341	982,190	764,455	882,916	655,164	665,307	715,752	702,600
Dry Bulk	583,925	521,067	591,218	682,051	428,801	661,416	681,994	546,325	699,712	517,137
Liquid Bulk (Non-petroleum)	-	-	-	-	-	-	-	8,515	13,299	14,568
TOTAL BREAK BULK (tons)^{2, 3, 4}	213,934	243,189	287,058	218,649	220,019	295,692	327,139	362,353	336,777	330,647
Steel/Coils/Rebar	114,399	139,319	158,378	132,919	136,529	151,450	177,384	262,464	246,875	236,722
Other Break Bulk	99,535	103,870	128,680	85,730	83,490	144,242	149,755	99,889	89,902	93,925
TOTAL VEHICLES & YACHTS (tons)^{3, 4}	86,165	82,991	73,252	56,894	71,142	95,049	140,806	107,841	95,856	108,826
Trucks/Trailers	4,453	2,947	2,765	3,367	6,317	19,182	18,405	19,490	19,932	26,131
Tractors	926	1,038	1,026	2,221	3,043	3,162	5,503	7,717	15,648	27,232
Yachts/Boats	70,184	71,200	65,929	45,674	54,282	62,950	69,774	63,276	52,972	49,514
Autos	10,537	7,783	3,533	5,597	7,500	9,755	46,966	17,198	7,238	5,872
Buses	64	23	-	35	-	-	158	160	66	77
TOTAL PURE CAR CARRIER (units)	44,109	47,973	65,489	72,381	63,689	50,883	28,975			
TOTAL WATERBORNE COMMERCE (tons)²	26,189,645	26,133,064	26,598,332	23,531,030	21,477,099	25,574,776	25,734,855	25,301,771	24,681,331	24,001,663

¹Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue.

²Tonnage is measured in 2,000-pound short tons.

³Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above.

⁴Break Bulk tons FY 2018 include 25,237 Pure Car Carrier units, or 37,908 tons of vehicles & yachts and 3,738 Pure Car Carrier units or 6,866 tons of other break bulk cargo

⁵Petroleum does not include truck and rail volumes. FY 2024 total petroleum volume including Truck & Rail is, 18,249,649 tons; 129,329,098 barrels.