TOURISM BY THE NUMBERS

MONROE COUNTY | 2019



ECONOMIC IMPACT OF TOURISM IN MONROE COUNTY IN 2019*

The economic impact of visitors to Monroe County totaled more than \$1 billion*

DIRECT SALES:

\$1.12 billion

\$1,124,300,000

A compilation of the following factors:

Lodging: \$322M | Recreation: \$54.7M

Food and Beverage: **\$344.8M** | Retail: **\$195.9M**Transportation: **\$200.1M** | Second Homes: **\$6.9M**

TOURISM IMPACT ON MONROE COUNTY

\$81.1 million in local taxes

\$61.4 million in state taxes

TOTAL TOURISM-GENERATED LABOR INCOME

\$603.8 million

TOTAL NUMBER TOURISM JOBS IN MONROE COUNTY

19,740 jobs

* Economic impact data provided by Tourism Economics, an Oxford Economics company.





HIGHLIGHTS

- In 2019, tourism in the Finger Lakes region is a **\$3.3** billion industry, supporting **58,248 jobs**.
- Monroe County represents 35% of the region's tourism sales, with \$1.1 billion in direct tourism spending
- Year-over-year growth in traveler spend in Monroe County was **4.7%** (over 2018)
- Were it not for tourism-generated state and local taxes,
 the average household in the region would have to pay an additional \$510 to maintain the same level of government revenue.

2019 AREAS OF SUPPORT

Membership, Grants & Other Income: 10% In-Kind Member & Partner Support: 5%

Monroe County Hotel Tax: 85%

2019 RESOURCE ALLOCATIONS

- Convention/Meeting Sales & Services: 27%
- Tourism/Leisure Marketing: 16%
- Rochester NY Sports Commission: 13%
- Visit Rochester Operations, Facilities & Overhead: 15%
- Visitor Services & Information Center Operations: 8%
- Public Relations, Communications
 & Publication Development: 8%
- Community Partnership Marketing: 1%
- Rochester/Finger Lakes Film Office: 4%
- Membership & Incremental Income: 6%
- County Initiatives: 1%
- Product Development & Industry Facilitation: 1%