

Experience Rochester & Mayo Civic Center Corporation Financial Review



2023 Experience Rochester & MCC Operating Budget In Brief:

Revenues:

City Investment	3,800,000
One Roof City Investment	354,000
MCC Earned Income	4,456,312
DMO Miscellaneous Income	193,000
Revenue Total	8,803,312

Expenses:

MCC Total Expenses	5,711,065
MCC Contract Fees	535,018
DMO Total Expenses	2,832,103
Expenses Total	9,078,186

Net Contribution of DMO Reserve Funds (274,874)