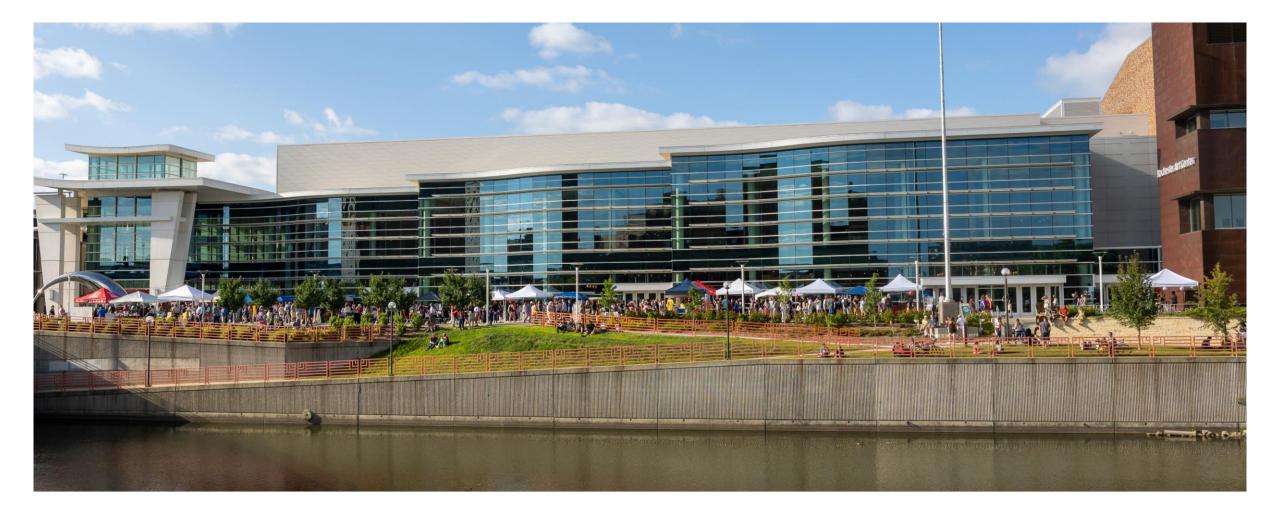
Experience Rochester Board Meeting January 23, 2024



EXPERIENCE

ROCHESTER, MINNESOTA

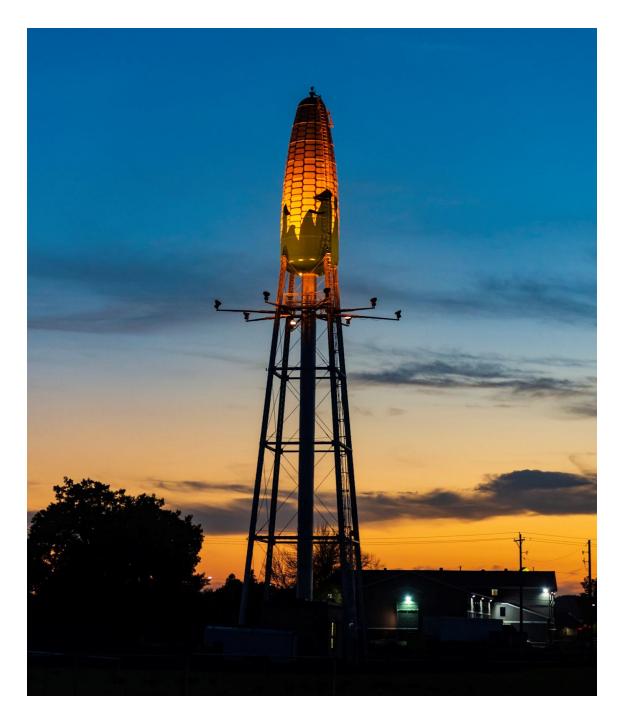




Corporation Financial Report







Marketing and Communications Update





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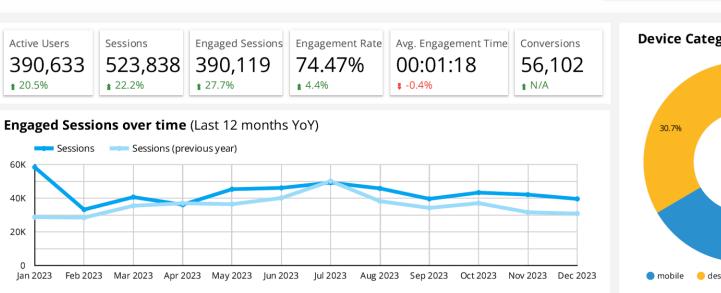
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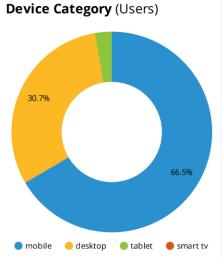
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Jan 1, 2023 - Dec 31, 2023

By Channel

Session default channel group	Active users 🝷	Engaged sessions	Avg. Engagement Time
Organic Search	296,984	308,972	00:01:20
Direct	48,793	38,298	00:01:04
Referral	22,080	22,769	00:01:45
Organic Social	18,486	17,564	00:00:34
Unassigned	2,998	898	00:02:13
Display	1,948	571	00:00:06
Email	1,771	1,409	00:01:17
Paid Search	1,655	1,556	00:01:39
Organic Video	112	54	00:00:05

simpleview 🙏 strategy & insights team

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OVERALL TRAFFIC SUMMARY

Experience Rochester MN

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Active users 296,984 15.7%	Sessions 398,660 t 19.7%	Engaged sessions 308,972 t 24.3%	Engagement rate 77.50% 1 3.9%	Engagement Time 00:01:20 a 1.4%	Conversions 47,853 t N/A
Organic Engaged Sess	sions over time (La	ast 12 months YoY)			
Engaged sess	sions – Engaged se	essions (previous year)			
40К					
30К					
20К					
10К					
0					
0 Jan 2023 Feb 2023	Mar 2023 Apr	r 2023 May 2023 Ju	n 2023 Jul 2023 Aug 20	23 Sep 2023 Oct 2023	Nov 2023 Dec 202
	Mar 2023 Apr	r 2023 May 2023 Ju	n 2023 Jul 2023 Aug 20	23 Sep 2023 Oct 2023 Conversion Even	
Jan 2023 Feb 2023		r 2023 May 2023 Ju Active users 🔹	n 2023 Jul 2023 Aug 20 Conversio	Conversion Even	its
Jan 2023 Feb 2023 Landing Page (Users)				ns Event name	Its Conversions -
Jan 2023 Feb 2023 Landing Page (Users) Landing page		Active users 👻	Conversio	ns 16 69	Conversions • 47,793
Jan 2023 Feb 2023 Landing Page (Users) Landing page /things-to-do/events-calendar		Active users • 33,769	Conversio 3,0 7,0	ns 16 partner_referral	Its Conversions -
Jan 2023 Feb 2023 Landing Page (Users) Landing page /things-to-do/events-calendar /things-to-do		Active users + 33,769 32,717	Conversio 3,0 7,0	ns 16 69 visitor_guide_signups	Conversions • 47,793
Jan 2023 Feb 2023 Landing Page (Users) Landing page /things-to-do/events-calendar /things-to-do		Active users • 33,769 32,717 9,665	Conversio 3,0 7,0	ns 16 69 53 0 Conversion Even Event name partner_referral visitor_guide_signups	Conversions • 47,793
Jan 2023 Feb 2023 Landing Page (Users) Landing page /things-to-do/events-calendar /things-to-do/things-to-do-with-kid		Active users	Conversio 3,0 7,0 3,3	ns 16 69 53 0 81	Conversions • 47,793
Jan 2023 Feb 2023 Landing Page (Users) Landing page /things-to-do/events-calendar /things-to-do/things-to-do-with-kid /	ds	Active users • 33,769 32,717 9,665 9,509 7,215	Conversio 3,0 7,0 3,3 2,6 2,4	ns 16 69 53 0 81	Conversions • 47,793
Jan 2023 Feb 2023 Landing Page (Users) Landing page /things-to-do/events-calendar /things-to-do/things-to-do-with-kice / / /restaurants	ds	Active users	Conversio 3,0 7,0 3,2 2,6 2,4 2,5	ns 16 69 53 0 81 56	Conversions • 47,793
Jan 2023 Feb 2023 Landing Page (Users) Landing page /things-to-do/events-calendar /things-to-do/things-to-do-with-kid / / / /restaurants /things-to-do/attractions-entertain	ds nment/movie-theaters	Active users	Conversio 3,0 7,0 3,2 2,6 2,4 2,5	ns 16 69 53 0 81 56 42	Conversions • 47,793
Jan 2023 Feb 2023 ELanding Page (Users) Landing page /things-to-do/events-calendar /things-to-do/things-to-do-with-kice / // /restaurants /things-to-do/attractions-entertain /mayo-clinic/history	ds nment/movie-theaters	Active users • 33,769 32,717 9,665 9,509 7,215 6,970 6,455 6,154	Conversio 3,0 7,0 3,2 2,6 2,4 2,5	ns 16 69 53 0 81 56 42 10 30	Conversions • 47,793

Social Media: Strong topics for Experience Rochester include new restaurants and new things to do; hometown pride (i.e. corn tower and new Kahler sign); food and beverage in general.

Experience Rochester, MN Published by Erin O'Brien Bussian () · February 10, 2023 · ()

Bitter and Pour in Rochester, MN has been named in the top 50 speakeasies in the US and Canada by Yelp. Bitter and Pour offers a cozy, intimate setting in downtown Rochester with craft cocktails, wine and beer.

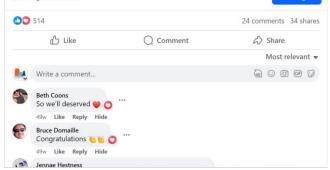
View the list here: https://blog.yelp.com/.../top-50-speakeasies-in-the-us.../

Learn more about Bitter and Pour in an episode on the Growing Destinations Podcast here: https://www.buzzsprout.com/1918007/episodes/11100552

Photo by AB-Photography.US



See insights and ads





Published by Erin O'Brien Bussian 🕢 · January 9 at 10:05 AM · 🕤

🥔 Rochester City Council has designated the Ear of Corn Water Tower at Graham Park an official historic landmark! This iconic water tower has been a part of the community for over nine decades.

Learn more about this landmark and its rich history:



EXPERIENCEROCHESTERMN.COM

Boost agair

The Ear of Corn Water Tower: the history of Rochester's beloved landmark Olmsted County's Ear of Corn Water Tower in Rochester, MN is an award-winning landmark wi...

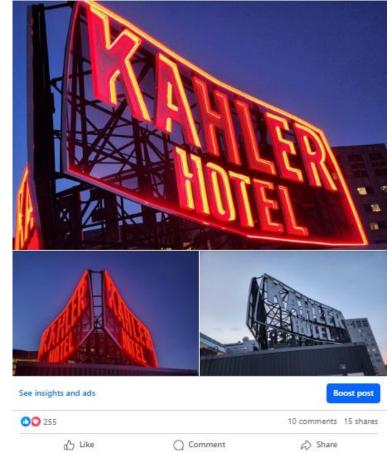




Published by Erin O'Brien Bussian () - December 6, 2023 - ()

The newly restored Kahler Grand Hotel sign is lighting up the downtown Rochester skyline again!

...



Special Menu. Special Price. SPECIAL WEEK.



For a list of participating restaurants and more info, visit: **RochesterRestaurantWeek.com**

RESIAURANI WEEK JANUARY 15 – 21, 2024

Presented By:











Pappy's Place joins Midwest Access



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Experience Rochester (with Rochester Magazine as a presenting sponsor) kicks off its second . Restaurant Week on Jan. 15, with dozens of local restaurants offering special lunch and dinner mer including two or three course prix fine meals going through Jan. 21. Dragonimage - stock.adobe.co

Experience Rochester Restaurant Week Highlight: CB3 & Salute!



This week is Experience Rochester's second annual Restaurant Week.

EXIMATES NEWS WEATHER SPORTS VIDEO GAVING YOUR BEST CONTACTUS CONTESTS **f X**

Restaurant Week is coming soon to support local restaurants

By: Maureen Dudley Jan 7, 2024 🏾 电 0



= Weather Watch Sports

Experience Rochester hosts second annual Restaurant Week

Theodore Tollefson KAALTV January 14, 2024 - 8:48 PM



#RochMNEats



ThaiPop January 3 at 4:29 PM · 🚱

We are excited to announce that we will be participating in Restaurant Week Jan 15th-20th!

Our restaurant will be serving up our famous Seafood Boil all week! The seafood boil comes with a variety of seafood including; crab legs, shrimp, PEI mussels, crawfish. Also, sweet corn, sweet onion, pork sausage, russet potato, lime, cilantro, spring onion and our signature Thai curry-cajun coconut sauce! It will be available for lunch and dinner (dine-in only) Serves 2-3 people. \$6... See more



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Harter's Disposal of MN is in Rochester. January 17 at 11:46 AM · 🕲

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Picked up the Lunch Trio from Red Cow for Experience Rochester, MN Restaurant Week...so good. Thank you Red Cow for an awesome lunch. And that brownie batter shake!!

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Lots of places have special menus & pricing now through Sunday to celebrate the week: https://www.experiencerochestermn.com/rochester.../

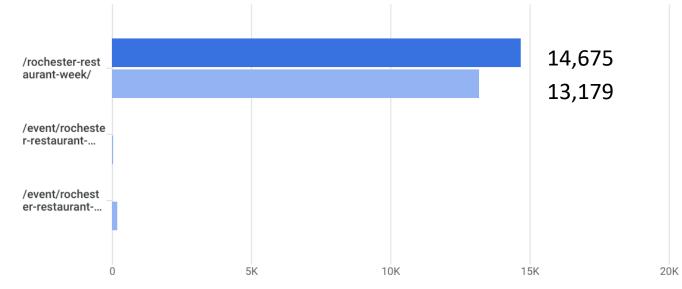
Where should we try next??... See more





www.rochesterrestaurantweek.com

Views by Page path and screen class



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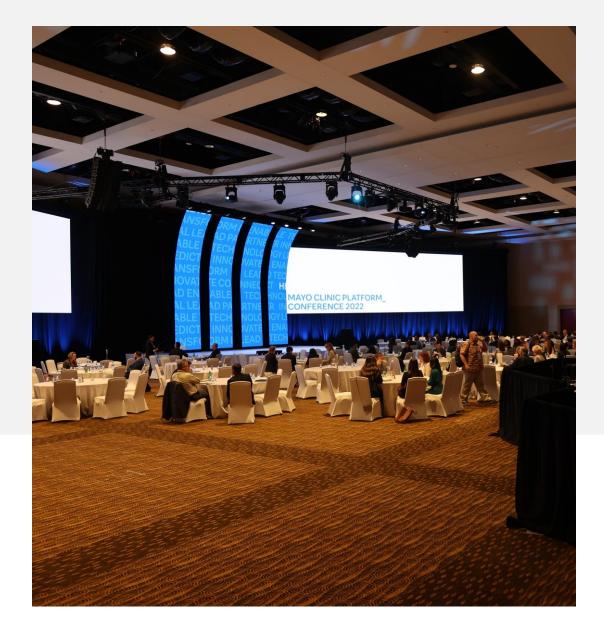












Sales Update







FISCAL RESPONSIBILITY

2023 IN REVIEW



YTD: 110% of budget



HOTEL ROOM NIGHTS

YTD: 98% of budget

ROCHESTER, MINNESOTA Your Home for Successful Meetings Safe. Welcoming. Walkable. Fun.

2023 Major Wins

Local Civic

Market Segment Growth

Customer Experience

New groups reflecting the diversity of Rochester

Reducing food barriers for civic groups of all ethnicities Mayo Clinic

Religious

Sports

Corporate

Services Series for Conferences

Meet Local Initiative

Hotel Partner Coffee Connection

Success Strategies 2024 INITIATIVES

01. Target Need Periods

December-March June-August

02. Associations

State Regional

03. Corporate Agriculture

04. Sports Expanding market share New sports

05. Healthcare

Nursing Specialty healthcare

06. Social Weddings Cultural celebrations



Operations Update







Recent Event Highlights

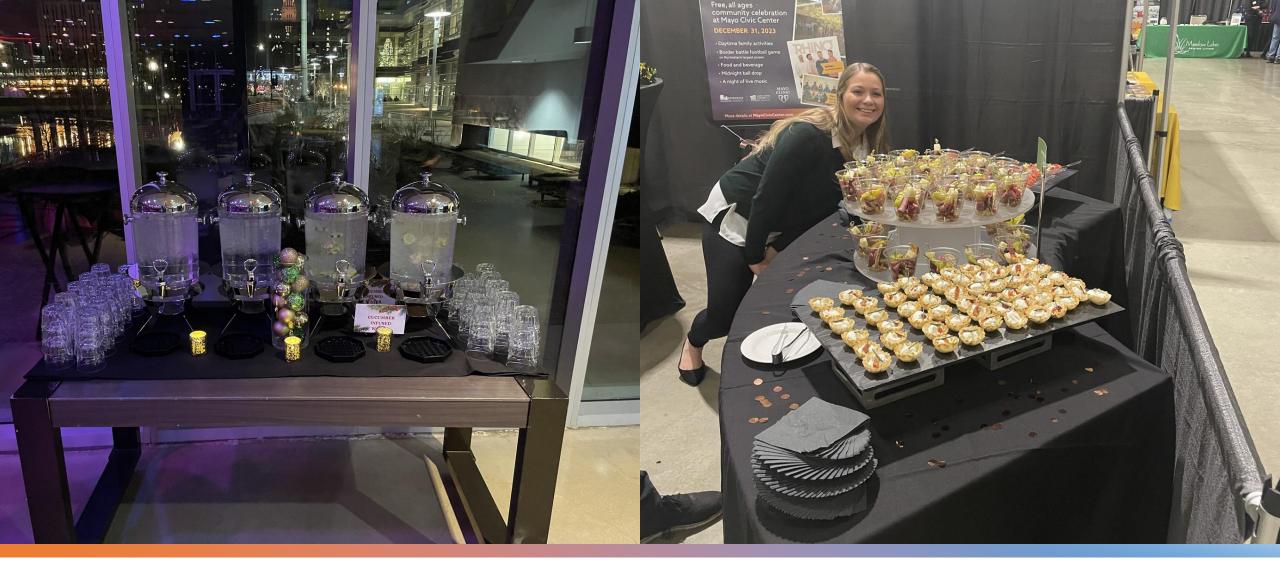
- Joe Bonamassa November 14
- Sal Vulcano November 18
- Monster Truck Nitro Tour November 25 ٠
- Away In The Basement: A Church Basement Ladies Christmas November25
- Nutcracker! Magical Christmas Ballet -November 27
- Girl Named Tom One More Christmas Tour - December 1
- Annual Rochester Dance Company's The Nutcracker December 9-10
- Chevy Chase Live Christmas Vacation Screening + Q&A
 - WWE Live Holiday Tour Arena -December 17
- KNXR 97.5 Shaun Johnson Holly Jolly Holiday Tour December 20 MANIA: The ABBA Tribute December 28
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Upcoming Event Highlights

- Johnny Cash The Official Concert Experience February 14
- Steven Curtis Chapman February 25
- Menopause The Musical 2 March 5
- EagleMania March 14
- World Ballet Series Swan Lake March 15
- Marty Stuart & His Fabulous Superlatives (*Rochester Musician Luke Hendrickson will be the opener*) – March 16
- Harlem Globetrotters March 29
- AJ Croce (Croce Plays Croce) April 7
- Blippi April 10
- Colton Dixon and Jordan Feliz April 11
- Sex N The City: A (Super Unauthorized) Musical Parody April 13



Food Services & Hospitality





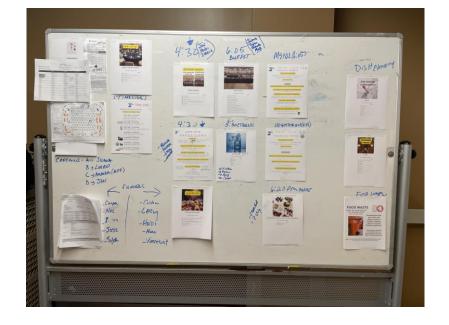
Event Highlights

- WWE Wrestling
- Chevy Chase Holiday
- McNeillus Holiday Party ABBA
- Girl Named Tom
- New Year's Eve Celebration



Innovations

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Keeping It Local

- Infuzn Creations Relishes, Sauces & Chutney's
- Nautical Bowls Acai, Pitaya, Ground Peanut Butter & Crunchy Granola
- Maui Wowi Smoothies
- Tea Time Infused Teas
- Little Thistle Brewing Company Craft Beers

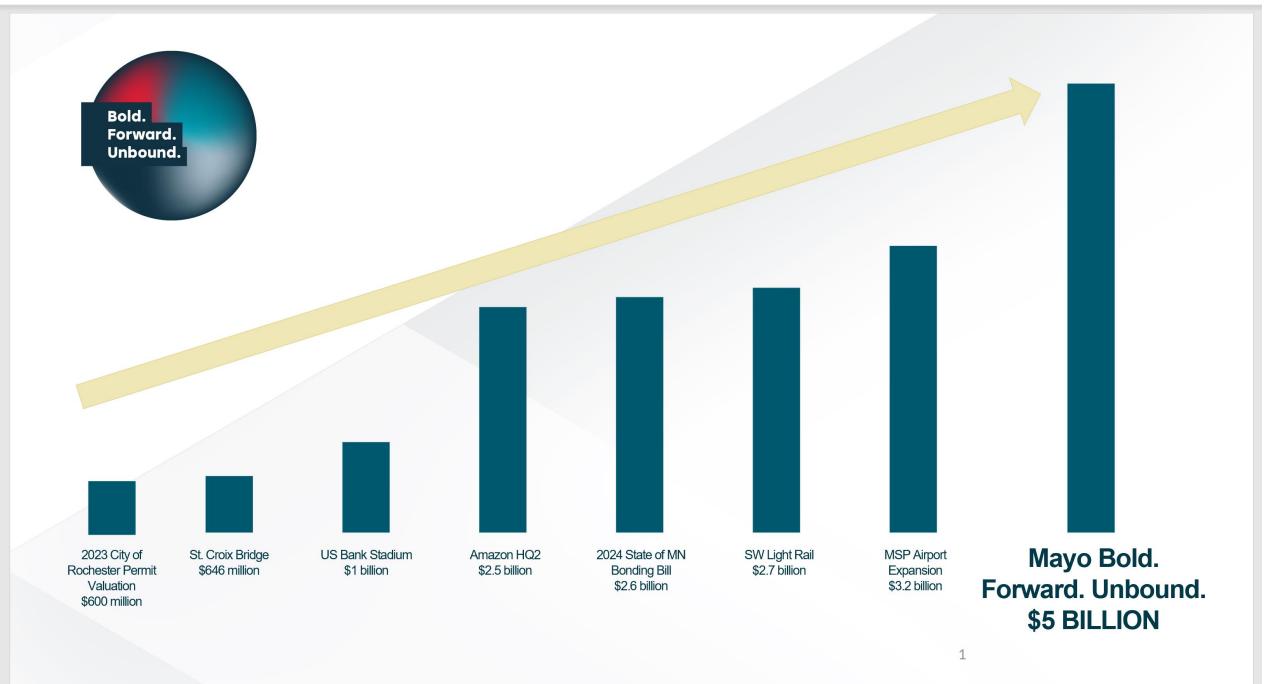












2024EXPLORE MINNESOTA TGURISM CONFERENCE ROCHESTER, MN | FEB. 26-27

Experience Rochester Board Meeting January 23, 2024



EXPERIENCE

ROCHESTER, MINNESOTA

