

**Rowan County Occupancy Tax Receipts (GROSS)**

MONTH	FY15-16	FY16-17	%CHNG	FY17-18	%CHNG	FY18-19	%CHNG
July	\$ 64,271.42	65,208.17	1.5%	72,999.06	11.9%	82,827.79	13.5%
August	\$ 62,590.56	66,663.57	6.5%	76,010.73	14.0%	84,227.53	10.8%
September	\$ 63,255.27	64,467.53	1.9%	74,220.99	15.1%	88,060.74	18.6%
<b>Quarter Total</b>	<b>\$ 190,117.25</b>	<b>196,339.27</b>	<b>3.3%</b>	<b>223,230.78</b>	<b>13.7%</b>	<b>255,116.06</b>	<b>14.3%</b>
October	\$ 77,003.85	79,169.16	2.8%	92,286.61	16.6%	101,229.40	9.7%
November	\$ 60,532.12	62,445.01	3.2%	79,174.98	26.8%	84,418.19	6.6%
December	\$ 51,001.36	54,165.23	6.2%	68,584.25	26.6%	74,894.47	9.2%
<b>Quarter Total</b>	<b>\$ 188,537.33</b>	<b>195,779.40</b>	<b>3.8%</b>	<b>240,045.84</b>	<b>22.6%</b>	<b>260,542.06</b>	<b>8.5%</b>
January	\$ 53,223.53	56,069.00	5.3%	64,114.21	14.3%		
February	\$ 58,278.45	59,387.76	1.9%	68,703.79	15.7%		
March	\$ 63,177.91	70,895.99	12.2%	84,759.62	19.6%		
<b>Quarter Total</b>	<b>\$ 174,679.89</b>	<b>186,352.75</b>	<b>6.7%</b>	<b>217,577.62</b>	<b>16.8%</b>		
April	\$ 72,366.67	83,161.39	14.9%	92,168.35	10.8%		
May	\$ 73,046.32	87,164.78	19.3%	89,394.40	2.6%		
June	\$ 69,446.31	76,624.86	10.3%	85,776.47	11.9%		
<b>Quarter Total</b>	<b>\$ 214,859.30</b>	<b>\$ 246,951.03</b>	<b>14.9%</b>	<b>267,339.22</b>	<b>8.3%</b>		
<b>Adjmts Penalties</b>							
<b>Penalties</b>						924.47	
<b>Year Total</b>	<b>\$ 768,193.77</b>	<b>\$ 825,422.45</b>	<b>7.4%</b>	<b>\$ 948,193.46</b>	<b>14.9%</b>		

