

Rowan County Occupancy Tax Receipts (GROSS)

MONTH	FY15-16	FY16-17	%CHNG	FY17-18	%CHNG	FY18-19	%CHNG
July	\$ 64,271.42	65,208.17	1.5%	72,999.06	11.9%	82,827.79	13.5%
August	\$ 62,590.56	66,663.57	6.5%	76,010.73	14.0%	84,227.53	10.8%
September	\$ 63,255.27	64,467.53	1.9%	74,220.99	15.1%	88,060.74	18.6%
Quarter Total	\$ 190,117.25	196,339.27	3.3%	223,230.78	14%	255,116.06	14.3%
October	\$ 77,003.85	79,169.16	2.8%	92,286.61	16.6%	101,229.40	9.7%
November	\$ 60,532.12	62,445.01	3.2%	79,174.98	26.8%	84,418.19	7%
December	\$ 51,001.36	54,165.23	6.2%	68,584.25	26.6%		
Quarter Total	\$ 188,537.33	195,779.40	3.8%	240,045.84	22.6%		
January	\$ 53,223.53	56,069.00	5.3%	64,114.21	14.3%		
February	\$ 58,278.45	59,387.76	1.9%	68,703.79	15.7%		
March	\$ 63,177.91	70,895.99	12.2%	84,759.62	19.6%		
Quarter Total	\$ 174,679.89	186,352.75	6.7%	217,577.62	16.8%		
April	\$ 72,366.67	83,161.39	14.9%	92,168.35	10.8%		
May	\$ 73,046.32	87,164.78	19.3%	89,394.40	3%		
June	\$ 69,446.31	76,624.86	10.3%	85,776.47	12%		
Quarter Total	\$ 214,859.30	\$ 246,951.03	14.9%	267,339.22	8.3%		
Adjmts Penalties							
Penalties						924.47	
Year Total	\$ 768,193.77	\$ 825,422.45	7.4%	\$ 948,193.46	14.9%		

