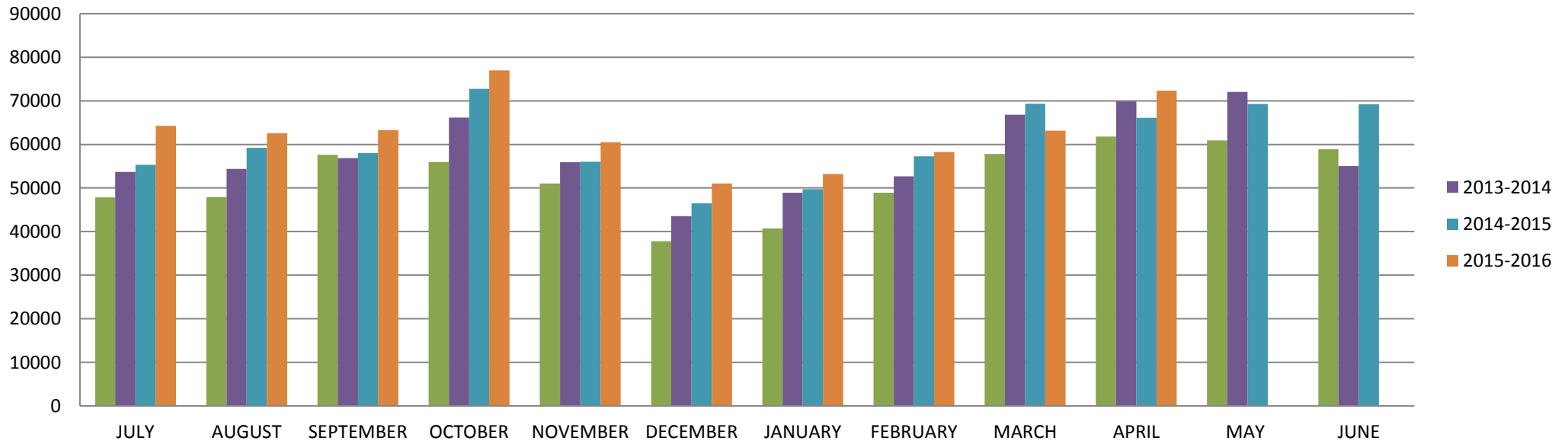


Combined CVB Occupancy Tax Receipts (GROSS)

MONTH	FY12-13	FY13-14	%INCR/DECR	FY14-15	%INCR/DECR	FY15-16	%INCR/DECR
July	48,117.33	\$ 53,661.48	11.5%	\$ 55,340.87	3.1%	\$ 64,271.42	16%
August	48,133.44	\$ 54,403.69	13.0%	\$ 59,192.57	8.8%	\$ 62,590.56	6%
September	57,919.58	\$ 56,869.58	-1.8%	\$ 58,015.30	2.0%	\$ 63,255.27	9%
Quarter Total	154,170.35	\$ 164,934.75	7.0%	\$ 172,548.74	4.6%	\$ 190,117.25	10%
October	56,230.20	\$ 66,140.36	17.6%	\$ 72,744.38	10.0%	\$ 77,003.85	6%
November	51,260.42	\$ 55,900.09	9.1%	\$ 56,057.25	0.3%	\$ 60,532.12	8.0%
December	37,960.19	\$ 43,544.49	14.7%	\$ 46,488.22	6.8%	\$ 51,001.36	9.7%
Quarter Total	145,450.81	\$ 165,584.94	13.8%	\$ 175,289.85	5.9%	\$ 188,537.33	7.6%
January	40,925.28	\$ 48,895.39	19.5%	\$ 49,716.82	1.7%	\$ 53,223.53	7.1%
February	49,155.75	\$ 52,660.40	7.1%	\$ 57,271.04	8.8%	\$ 58,278.45	1.8%
March	58,112.15	\$ 66,791.22	14.9%	\$ 69,357.96	3.8%	\$ 63,177.91	-8.9%
Quarter Total	148,193.18	\$ 168,347.01	13.6%	\$ 176,345.82	4.8%	\$ 174,679.89	-0.9%
April	62,093.24	\$ 66,590.43	7.2%	\$ 66,099.93	-0.7%	\$ 72,366.67	9.5%
May	61,244.26	\$ 68,733.53	12.2%	\$ 69,296.42	0.8%	\$ 73,046.32	5.4%
June	59,243.86	\$ 55,051.35	-7.1%	\$ 69,200.81	25.7%	\$ 69,446.31	0.4%
Quarter Total	182,581.36	\$ 190,375.31	4.3%	\$ 204,597.16	7.5%	\$ 214,859.30	5.0%
Adjmts Penalties							
Penalties							
Year Total	630,395.70	689,242.01	9.3%	\$ 728,781.57	9.3%	\$ 768,193.77	5.4%



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