









VISIT R•WAN C•UNTY

NORTH CAROLINA
Be an original.

DESTINATION
MARKETING REPORT
OCTOBER 2024

LODGING MARKET DATA

HOTELS

Daguage (0/)		2023			2024										Year to Date as of 10/31		
Occupancy (%)	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Ocl	2022	2023	2024	
This Year	71.6	63.7	60.4	54.1	65.7	69.3	73.9	73.8	72.9	69.1	68.4	72.7	. 85.0	70.9	68.3	70.5	
Last Year	70.7	70.9	66.0	66.6	69.2	73.0	74.9	68.7	64.6	63.6	64.6	66.6	71.6	68.6	70.9	68.3	
Percent Change	1.2	-10.1	-8.5	-18.8	-5.0	-5.1	-1.3	7.5	12.7	8.6	5.9	9.2	18.7	3.3	-3.6	3.2	
ADR		2023						2024							to Date as of		
ADI	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	2022	2023	2024	
This Year	116.69	106.49	99.37	98.91	102.03	106.66	114.99	118.13	111.36	112.25	109.59	113.06	123.35	107.33	110.43	111.77	
Last Year	117.23	108.35	101.93	109.33	110.60	108.12	114.56	115.53	106.15	108.13	103.58	110.29	116.69	87.38	107.33	. 110.43	
Percent Change	-0.5	-1.7	-2.5	-9.5	-7.7	-1.4	0.4	2.2	4.9	3.8	5.8	2.5	5.7	22.8	2.9	1.2	
D. DAD		2023			2024				Year to Date as of 10			10/31					
RevPAR	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Ocl	2022	2023	2024	
This Year	83.51	67.87	60.01	53.51	67.06	73.95	84.94	87.24	81.15	77.52	74.95	82.21	104.82	76.10	75.46	78.81	
Last Year	82.89	76.80	67.25	72.84	76.55	78.96	85.77	79.37	68.62	68.78	66.92	73.43	83.51	59.96	76.10	75.46	
Percent Change	0.7	-11.6	-10.8	-26.5	-12.4	-6.3	-1.0	9.9	18.3	12.7	12.0	11.9	25.5	26.9	-0.8	4.4	
		2023						2024						Year	to Date as of	10/31	
Revenue	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	2022	2023	2024	
This Year	2,052,824	1,614,620	1,475,316	1,315,461	1,488,906	1,817,885	2,020,778	2,144,546	1,930,452	1,905,702	1,842,396	1,955,728	2,576,823	1,834,652	18,190,922	18,998,67	
Last Year	2,037,618	1,827,025	1,653,147	1,790,619	1,699,767	1,940,976	2,040,447	1,951,107	1,632,488	1,690,742	1,644,984	1,746,968	2,052,824	14,454,556	18,346,522	18,190,9	
Percent Change	0.7	-11.6	-10.8	-26.5	-12.4	-6.3	-1.0	9.9	18.3	12.7	12.0	11.9	25.5	26.9	-0.8	4.4	

AirBnb & VRBO

Onnumery (9/1	2023			2024								Year To		
Occupancy (%)	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	2024
This Year	42.9%	36.4%	31.5%	18.3%	19.3%	31.3%	31.2%	42.4%	48.9%	48.5%	42.3%	43.5%	44.7%	38.29
ADR	WE F	2023		-	1	Aller Landson		2024						Year To
AUR	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	2024
This Year	\$143.00	\$138.00	\$144.00	\$120.00	\$125.00	\$133.00	\$133.00	\$134.00	\$133.00	\$139.00	\$136.00	\$129.00	\$136.00	\$130.0
RevPAR	2023			2024							Year To			
REVPAR	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	2024
This Year	\$61.00	\$50.00	\$51.00	\$22.00	\$24.00	\$41.00	\$42.00	\$57.00	\$65.00	\$67.00	\$57.00	\$56.00	\$61.00	\$50.0
Revenue		2023	-	-			-		2024					Year To
Kevenue	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	2024
This Year	\$243,403.00	\$226,085.00	\$199,008.00	\$107,545.00	\$111,474.00	\$207,446.00	\$213,006.00	\$312,035.00	\$362,603.00	\$398,288.00	\$347,326.00	\$327,463.00	\$370,401.00	\$2,827,30

^{*}Information from Key Data - this information is not as up to date as Smith Travel, but it provides a sound look at the market.





EMAIL NEWSLETTER

The strategy for Rowan County Tourism's email newsletter is to provide direct access to more information about upcoming activities and things to do in Rowan County. The email newsletter provides direct links to calendar listings and blog posts with more information about packages, things to do, places to see and activities to join in Rowan County.

YTD AS OF OCTOBER 31, 2024

AVERAGE OPEN RATE 33.81%

SUBSCRIBERS 5,033

2024 BENCHMARKS: 36% Open Rate / 5,150 Subscribers

VISITROWANCOUNTYNC.COM

The strategy for Rowan County Tourism's website is to create a user friendly experience for locals and visitors as they explore and learn more about Rowan County as a destination.

YTD AS OF OCTOBER 31, 2024

PAGEVIEWS 412,544

USERS 180,591

2024 BENCHMARKS: 640,000 Pageviews / 250,000 Users

RIPE ONLINE BOOKING PLATFORM

YTD AS OF NOVEMBER 19, 2024

Reservations: 514 Room Nights: 690

ADR: \$145

Revenue: \$99,793

Package Bookings: 473



NOVEMBER IN ROWAN COUNTY!

November in Rowan County is a season that beckons both locate and visitors to immerse themselves in the beauty and charm of our region. With the brillian have of fall follows and a limits of excelling weeks suraming us up for the holidays, as the particul time for families to connect and explore together. Whather you've seeking tradition or something new. Rowan County offers a stend of thost, may fill a must-wide distribution the hovember. Jean us as we take you on a jumery through the marrier's events, where the search of community meets the vibrancy of last to create unforcestable seators exposure as seators.

PEAD MOPE



Honoring Our Veterans in Rowan County



Fall Fun on the Farm at Patterson Farm

Rowan County, NC 86 AM CONCOLA The AM CONCOL









YTD AS OF NOVEMBER 19, 2023

Reservations: 458 Room Nights: 573

ADR: \$137

Revenue: \$78,530

Package Bookings: 428

2024 BENCHMARKS: 560 Reservations / 695 Nights

SOCIAL MEDIA

The strategy for Rowan County Tourism's social media platforms is to engage with locals and visitors by sharing upcoming activities, and encouraging short drive and regional visits to Rowan County. A consistent and strategic posting schedule is used across Facebook, Instagram, Twitter and our blog.

YTD AS OF OCTOBER 31, 2024

FACEBOOK

FOLLOWERS
34,307

1,720,150

REACH 1,505,713

ENGAGEMENT 112,142

FOLLOWERS OCT. 2023 28,824



X



VIEWS **17,952**

ENGAGEMENT
591

FOLLOWERS OCT. 2023 2,251

INSTAGRAM



175,429

71,209

ENGAGEMENT 5.895

FOLLOWERS OCT. 2023 3,731



TIKTOK



1,880

FOLLOWERS OCT. 2023 **596**

TOTAL SOCIAL MEDIA IMPACT YTD

TOTAL FOLLOWING42,436

TOTAL ENGAGEMENT 120,508

2024 BENCHMARKS: 38,700 Followers / 110,000 Engagements



BLOG POSTS

VIEWS **42,270**

POSTS 79

2024 BENCHMARKS: 42,000 Views / 80 Posts



Halloween Family Fun in Rowan County OCL 07, 2021

Halloween is creeping up fast, and if you're searching for the ideal spot to embrace the spoolsy.

INFLUENCER PARTNERSHIPS

YTD AS OF OCTOBER 31, 2024

@JENNA.AND.HER.GENTS TIKTOK / INSTAGRAM

Videos: 8 / 8

Views: 459,100 / 329,000 Likes: 38,791 / 6,628

Saves: 377 / 73

Comments: 340 / 68

Locations: Grove Cartel Brewing Company, Meadows at the Grove Cartel, Kingpin Bowling, Downtown Kannapolis, Waters Edge, James' Sweet Spot, Decadence Popcorn, Kannapolis Cannon Ballers' Stadium, Cheerwine Festival (2023), Jiggy with the Piggy Festival, Towel City Tavern, N.C. Transportation

Museum, Polar Express

@LITTLEMERD TIKTOK / INSTAGRAM

Videos: 3 / 3

Views: 31,401 / 19,274 Engagements: 1,904 / 416

Locations: The Fun Factory, Dan Nicholas Park, Luxe Socials

Co., Gold Hill Mines Historic Park

@MAGNOLIAMEGAN INSTAGRAM

Videos: 2 Views: 84,800

Engagements: 1,438

Locations: Downtown Salisbury's Wine About Winter, New

Sarum's AnniBEERsary

@JENNA.BLACK.21 / @JENNABLACKREALTOR TIKTOK / INSTAGRAM

Videos: 1/1

Views: 16,400 / 7,597 Engagements: 661 / 224

Locations: Flynn's Village Grill, Historic Gold Hill





@HOUSEOFHENSEN TIKTOK / INSTAGRAM

Videos: 3 / 5

Views: 87,451 / 337,300

Engagements: 3,628 / 17,990

Locations: N.C. Transportation Museum, Easter Bunny Express, Cannon Ballers' Ticket Giveaway, Day Out with Thomas, Polar

Express, Patterson Farm

@HOTMESS.MOMMA.OF.4 / EMILEE KAY TIKTOK / INSTAGRAM

Videos: 2/2

Views: 4,709 / 3,352

Engagements: 429 / 142

Locations: Patterson Farm Spring Fun on the

Farm/Pick-Your-Own Strawberries, Patterson Farm Fall Fun on

the Farm/Mega Drop

@JENSENSAVANNAH TIKTOK / INSTAGRAM

Videos: 1/1

Views: 4,276 / 25,100 Engagements: 89 / 181

Locations: Downtown Salisbury, Bell Tower BREWFEST, Bell

Tower Green

YTD TOTAL INFLUENCER IMPACT

VIEWS 1,409,760 ENGAGEMENTS 73,379

2024 BENCHMARKS: 5,000,000 Views / 430,000 Engagements







TOTAL DIGITAL IMPACT

YTD as of OCTOBER 31, 2024

ENGAGEMENT 650,403

REACH 3,464,481

*Total Engagement includes email opens, pageviews, total social media impact engagement, blog views & total influencer impact engagement.

*Total Reach includes email subscribers, pageviews, Facebook reach, Twitter views, Instagram reach, Influencer Impact Views & blog views.

2024 BENCHMARKS: 1,400,000 Engagement / 8,000,000 Reach

HISTORIC SALISBURY TROLLEY

The F&M Bank Trolley System is running for private events and weddings.

2024 YTD BOOKINGS: 134

Bookings over next 90 days: 31 **2024 YTD Revenue:** \$61,884.07 **2023-24 FY Revenue:** \$82,798

2024 BENCHMARKS: 140 Bookings



PAID MARKETING PLACEMENTS

YTD as of OCTOBER 31, 2024

MONTH	PLACEMENTS				
January	28				
February	26				
March	28				
April	37				
May	43				
June	39				
July	32				
August	62				
September	59				
October	32				
Total	386				

2024 BENCHMARKS: 550 Placements

*Paid placements include, but is not limited to: social media, Google Pay Per Click Ads, outdoor billboards, XM radio, Our State placements, Influencer placements, Cannon Ballers partnership.

STAY & PLAY OVERNIGHT PACKAGES

2024 PACKAGES

Wine About Winter: 18 Packages / 19 Room Nights

VISA: 102 Packages / 145 Room Nights

St. Patrick's Day Train: 1 Package / 1 Room Night

DOWT: 122 Packages / 181 Room Nights

Cheerwine Festival: 17 Packages / 24 Room Nights Jiggy with the Piggy: 2 Packages / 5 Room Nights

Spring Patterson: 1 Package / 1 Room Night

The Polar Express: 268 Packages / 364 Room Nights

Brew & Choo: 5 Packages / 5 Room Nights

Bell Tower BrewFest: 3 Packages / 4 Room Nights

OctoberTour: 5 Packages / 7 Room Nights

Balloon Glow & Laser Show: 5 Packages / 6 Room Nights

2024 YTD: 549 Packages / 762 Room Nights

2024 BENCHMARKS: 580 Packages / 775 Room Nights



PARTNER ENGAGEMENT

YTD Site/Event Visits: 20 YTD Partner Relationship Visits: 33

2024 BENCHMARKS: 24 **2024 BENCHMARKS**: 24

PR ENGAGEMENTS: 21 2024 BENCHMARKS: 18

GROUP SALES

EVENT	GROUP	SUPPORT	TOURISM	ROOM	EVENT-VISITOR REALTED
DATE	NAME	TYPE	INVESTMENT	NIGHTS	ECONOMIC IMPACT (YTD)
April 27, 2024	The Great Steak Cookoff	Lodging	\$0	22	\$5,324.00
July 2024	Dragon Boat	Lodging	\$3,000.00	16	\$17,733.00
July 2024	Southeastern Little League Tournament	Lodging	\$15,000	538	\$192,337.00
July 2024	Rowan Salisbury School System-Local Seminar	Lodging	\$0	25	\$8,278.00
September 5-8, 2024	Smokeout	Lodging	\$22,712	317	\$427,483.00
November 1-2, 2024	Balloon Glow & Laser Show	Lodging	\$3,000	45	\$317,449.00
November 3, 2024	Micro Wrestling	Lodging	\$786	14	\$9,452.00
November 13, 2024	NC Main Street & State Historic Preservation	Lodging	\$0	40	\$11,494.00
February 21- 23, 2025	Salisbury Youth Council	Lodging	\$0	_ 75	TBD
Total			44,498	1092	\$989,550

YTD 2024: 9 Groups / 1092 Room Nights

2024 BENCHMARKS: 7 Groups / 850 Room Nights

TOURISM SUPPORT

EVENT	GROUP	SUPPORT	TOURISM	ROOM	EVENT-VISITOR RELATED
MONTH	NAME	TYPE	INVESTMENT	NIGHTS	ECONOMIC IMPACT (YTD)
January	NCTM-Yearly Lodging	Lodging	\$4,870	36	\$11,395
February	Wine About Winter	Package	\$1,260	23	\$136,954.00
April	Earth Day Jam	Lodging, Package	\$3,000	18	\$49,744.00
May	Piedmont Players Theatre	Lodging	\$292	2	\$4,886.00
May	Three Rivers Land Trust	Lodging	\$292	2	\$496.00
May	Kannapolis- Jiggy with the Piggy	Hospitality-Title Sponsor	\$5,000	5	\$89,224.00
May	Salisbury Sculpture Show	Lodging	\$1,416	7	\$2,181.00
May	Cheerwine Festival	Lodging, Hospitality, Package	\$7,500	51	\$5,711,731.00
June	Pride Festival	Lodging	\$3,000	22	\$50,193.00
July	Dragon Boat Festival	Lodging, Hospitality	\$3,000	16	\$17,733.00
July/October	Piedmont Players Theatre	Lodging	\$3,000	22	\$10,525.00
September	Three Rivers Land Trust	Lodging	\$315	2	\$662.00
September	Pride	Lodging	\$606	3	\$993.00
September/October	NCTM-Day Out with Thomas	Package	\$9,433	181	\$898,361.00
October	Bell Tower BrewFest	Lodging	\$607	7	\$10,462.00
October	October Tour	Package	TBD	7	\$11,688.00
October	Autumn Jubilee	Lodging	\$2,000	11	\$878,797.00
November	Balloon Glow & Łaser Show	Lodging, Package	\$3,000	51	\$319,348.00
November	Micro Wrestling	Lodging	\$785	14	\$9,452.00
November	NC Craft Brewers Guild	Lodging	TBD	4	TBD
December	NCTM-Polar Express	Package	TBD	364	TBD
Total	2/11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		\$49,376	848	\$8,214,825.00

YTD 2024: 21 Fulfilled Requests / 848 Room Nights

2024 BENCHMARKS: 16 Fulfilled Requests / 850 Room Nights

HOLIDAY MARKETING

Packages

Stay & Play Package: Christmas in Kannapolis Event Date: December 8 and December 21

Incentives: 2 Tickets to Chapel Hart or The Embers at the Swanee Theatre, 4 Winterland

Express Tickets & 4 Carousel Tickets at the Celebration of Lights

Stay & Play Package: VISA Holiday Getaway

Dates: November 28 - December 31 Incentive: \$100 VISA e-Gift Card

Google PPC

Polar Express

• Generic Christmas - Starting on November 29

Social Media - Extra Paid Marketing

Polar Express

• Christmas in Kannapolis Overnight Stay Package - November 5

HOLIDAY MARKETING (CONT.)

Influencers

- Jenna & Her Gents Polar Express
- · House of Hensen Polar Express
- · House of Hensen Christmas in Kannapolis
- · Toddlers Take Charlotte Christmas in Kannapolis
- · Jenna & Her Gents Patterson Farm's Holly Jolly Days
- Toddlers Take Charlotte Patterson Farm's Holly Jolly Days

Website

Shift to holiday photos - November 29

WHAT'S AHEAD

Holiday events
Holiday marketing
Holiday overnight stay packages: Christmas in Kannapolis
and Holiday Getaway-VISA e-gift card

