Exhibit B - Revenue Summary - Contributions/Donations/Sponsorships

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar.

Exhibit B Revenue forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Exhibit B - Revenue Summary - Other Unearned

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Revenue forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Paid Staff

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Outside Professional Services

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Paid Advertising

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Promotion and Printing

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Space Rental

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount
0.00			

Category Total 0.00

Exhibit B - Expense Summary - Equipment Rental

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Supplies and Materials

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Costumes

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Licensing and Royalty Fees

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Insurance

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Security

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Toilets/Clean up

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - City Permits

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00

Exhibit B - Expense Summary - Other

List your expenses by category to match the categories on Exhibit A. Please round to the nearest whole dollar. Make as many copies of this form as necessary.

Exhibit B Expense forms are only required for FY24 Projected Budget

Item #	Date	Description/Purpose	Amount

Category Total 0.00