

Exhibit A

SAN MARCOS ARTS AND CULTURAL GRANTS - BUDGET

EVENT TITLE: _____

REVENUES	FY23 Funding Cycle Actual	FY24 Cycle Projected Budget
EARNED		
Admissions charges	_____	_____
Registration fees	_____	_____
Event fundraising	_____	_____
Concessions and parking	_____	_____
Sales	_____	_____
Other earned income (Specify):	_____	_____
UNEARNED		
San Marcos Arts Commission Grant	_____	_____
Texas Commission on the Arts Grant	_____	_____
Contributions/donations/Sponsorships	_____	_____
Other unearned income (Specify):	_____	_____
TOTAL REVENUES:	=====	=====

Explanation of
Other Earned &
Unearned

EXPENSES*		
EXPENSES		
Paid Staff	_____	_____
Outside professional services	_____	_____
Paid Advertising	_____	_____
Promotion and printing	_____	_____
Space Rental	_____	_____
Equipment rental	_____	_____
Supplies and materials	_____	_____
Costumes	_____	_____
Licensing and royalty fees	_____	_____
Insurance	_____	_____
Security	_____	_____
Toilets/Clean up	_____	_____
City Event Permits	_____	_____
Other (Specify)	_____	_____
TOTAL EXPENSES:	=====	=====

Explanation of
Other Expenses:

*Exhibit B Expense forms are only required for FY24 Projected Budget