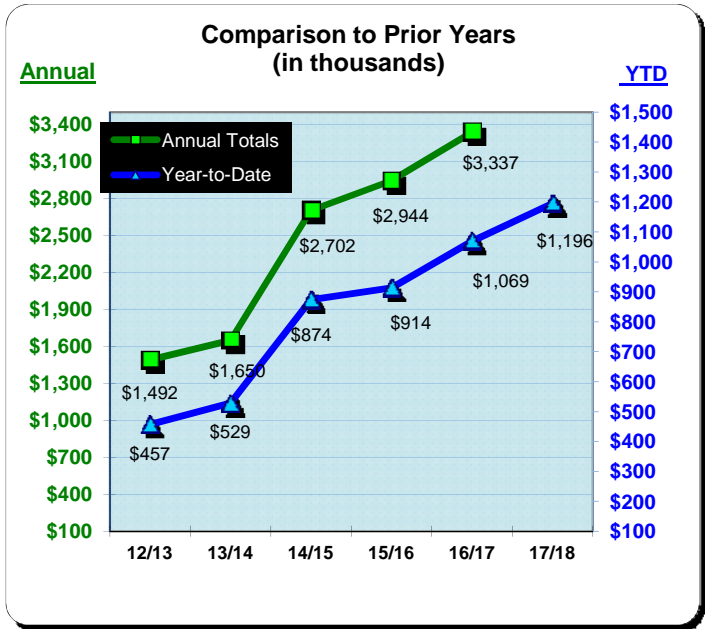
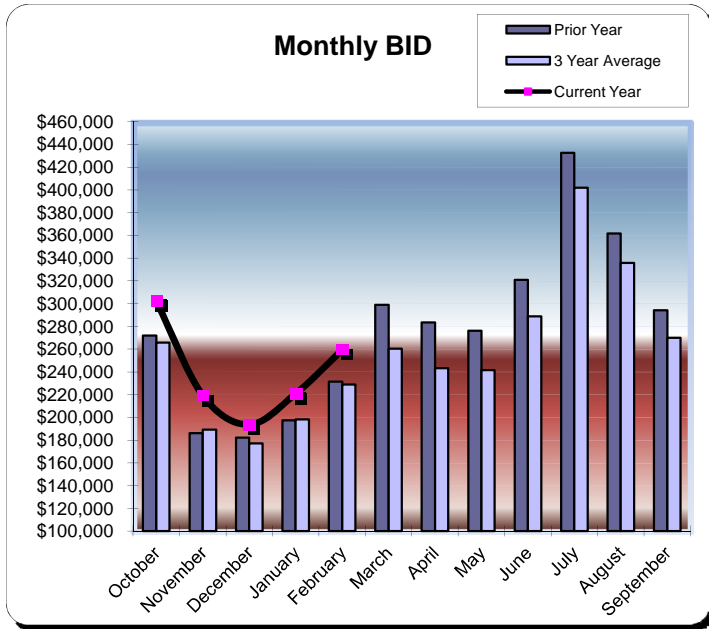


City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2017/18

Huntington Beach Hotels 3% Business Improvement Assessment District Reflecting February Occupancies

Current Month - February 2018			
Last Year	This Year	Change	% Change
\$231,443	\$259,657	\$28,214	12.2%

* Year to Date - February 2018			
Last Year	This Year	Change	% Change
\$1,069,254	\$1,195,694	\$126,440	11.8%



	Fiscal Year 2014/15		Fiscal Year 2015/16		Fiscal Year 2016/17		Fiscal Year 2017/18	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$215,532	77.5%	\$223,147	3.5%	\$272,031	21.9%	\$302,398	11.2%
November	\$159,403	95.5%	\$162,971	2.2%	\$186,094	14.2%	\$219,089	17.7%
December	\$143,842	109.2%	\$155,325	8.0%	\$182,159	17.3%	\$193,696	6.3%
January	\$182,922	123.6%	\$176,164	(3.7%)	\$197,526	12.1%	\$220,855	11.8%
February	\$172,217	66.7%	\$195,978	13.8%	\$231,443	18.1%	\$259,657	12.2%
March	\$237,086	80.4%	\$245,440	3.5%	\$298,853	21.8%		
April	\$227,918	91.4%	\$218,780	(4.0%)	\$283,419	29.6%		
May	\$216,815	82.4%	\$231,684	6.9%	\$276,059	19.2%		
June	\$257,476	69.4%	\$288,510	12.1%	\$320,800	11.2%		
July	\$357,066	73.4%	\$416,350	16.6%	\$432,421	3.9%		
August	\$299,446	63.2%	\$346,371	15.7%	\$361,703	4.4%		
September	\$232,420	87.0%	\$283,277	21.9%	\$294,185	3.9%		
Total:	\$2,702,143	81.1%	\$2,943,996	9.0%	\$3,336,693	13.3%	\$1,195,694	11.8%

* Effective October 1, 2014, the BID assessment increased from 2% to 3%.