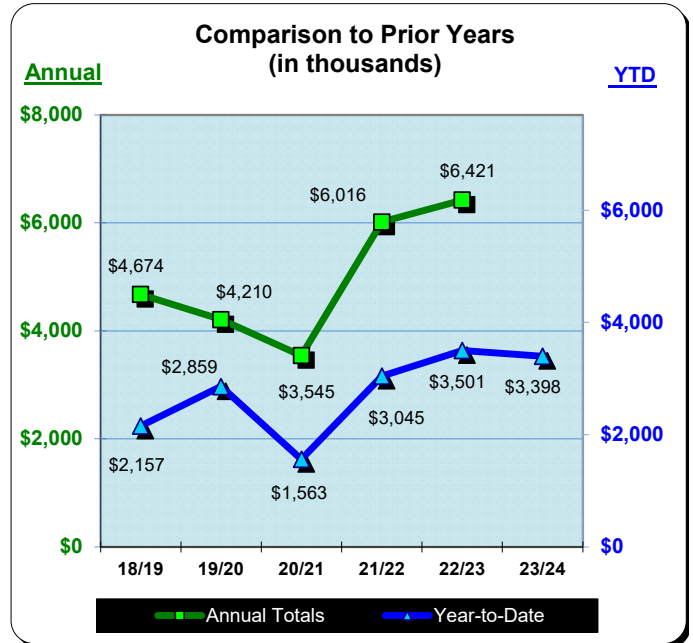
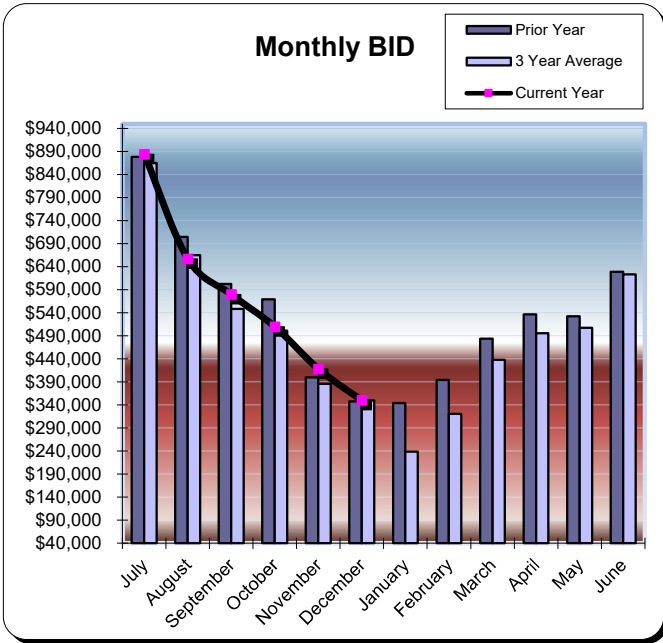


# City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2023/2024

## Huntington Beach Hotels 4% Business Improvement Assessment District Reflecting December Occupancies

Current Month - December 2023			
Last Year	This Year	Change	% Change
\$347,734	\$349,893	\$2,159	0.6%

Year to Date - December 2023			
Last Year	This Year	Change	% Change
\$3,501,252	\$3,398,445	(\$102,807)	(2.9%)



	Fiscal Year 2020/2021		* Fiscal Year 2021/2022		** Fiscal Year 2022/2023		*** Fiscal Year 2023/2024	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
<b>July</b>	\$321,613	(54.4%)	\$832,407	158.8%	\$878,259	5.5%	\$883,843	0.6%
<b>August</b>	\$338,437	(44.8%)	\$633,015	87.0%	\$704,494	11.3%	\$656,894	(6.8%)
<b>September</b>	\$307,681	(29.5%)	\$464,120	50.8%	\$602,348	29.8%	\$579,523	(3.8%)
<b>October</b>	\$294,136	(38.3%)	\$423,630	44.0%	\$568,905	34.3%	\$509,971	(10.4%)
<b>November</b>	\$172,545	(47.8%)	\$340,247	97.2%	\$399,512	17.4%	\$418,321	4.7%
<b>December</b>	\$128,578	(56.6%)	\$351,886	173.7%	\$347,734	(1.2%)	\$349,893	0.6%
<b>January</b>	\$126,441	(63.0%)	\$246,395	94.9%	\$343,953	39.6%		
<b>February</b>	\$180,696	(53.4%)	\$386,080	113.7%	\$394,426	2.2%		
<b>March</b>	\$301,104	85.8%	\$529,785	76.0%	\$483,534	(8.7%)		
<b>April</b>	\$365,422	627.5%	\$585,194	60.1%	\$536,411	(8.3%)		
<b>May</b>	\$423,209	185.3%	\$566,176	33.8%	\$532,547	(5.9%)		
<b>June</b>	\$584,681	124.1%	\$656,776	12.3%	\$629,214	(4.2%)		
<b>Total:</b>	<u>\$3,544,543</u>	<u>(15.8%)</u>	<u>\$6,015,712</u>	<u>69.7%</u>	<u>\$6,421,336</u>	<u>6.7%</u>	<u>\$3,398,445</u>	<u>(2.9%)</u>

\* Sun & Sands Motel closed in Sept 2021

\*\* Quality Inn & Suites closed in Jul 2022

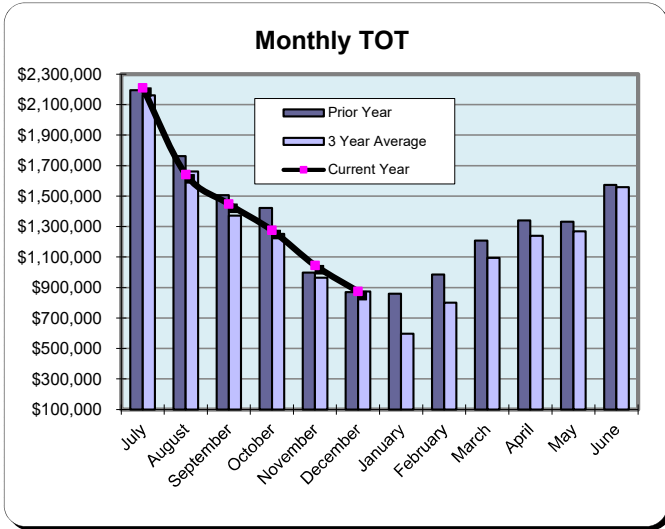
\*\*\* BEST WESTERN SURF CITY was reduce by \$9,066 correction made in Dec 2023 for Aug 2023

# City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2023/2024

## Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting December Occupancies

Current Month - December 2023			
Last Year	This Year	Change	% Change
\$869,334	\$874,732	\$5,398	0.6%

Year to Date - December 2023			
Last Year	This Year	Change	% Change
\$8,753,140	\$8,496,112	(\$257,029)	(2.9%)



	Fiscal Year 2020/2021		* Fiscal Year 2021/2022		** Fiscal Year 2022/2023		*** Fiscal Year 2023/2024	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
<b>July</b>	\$840,251	(52.3%)	\$2,081,013	147.7%	\$2,195,645	5.5%	\$2,209,609	0.6%
<b>August</b>	\$881,981	(42.5%)	\$1,582,539	79.4%	\$1,761,236	11.3%	\$1,642,235	(6.8%)
<b>September</b>	\$769,200	(29.5%)	\$1,160,301	50.9%	\$1,505,865	29.8%	\$1,448,808	(3.8%)
<b>October</b>	\$759,200	(36.3%)	\$1,059,075	39.5%	\$1,422,280	34.3%	\$1,274,927	(10.4%)
<b>November</b>	\$431,360	(47.8%)	\$850,618	97.2%	\$998,780	17.4%	\$1,045,801	4.7%
<b>December</b>	\$321,448	(56.6%)	\$879,714	173.7%	\$869,334	(1.2%)	\$874,732	0.6%
<b>January</b>	\$316,101	(63.0%)	\$615,986	94.9%	\$859,883	39.6%		
<b>February</b>	\$451,601	(53.4%)	\$965,203	113.7%	\$986,063	2.2%		
<b>March</b>	\$752,758	85.8%	\$1,324,461	76.0%	\$1,208,802	(8.7%)		
<b>April</b>	\$913,554	627.4%	\$1,462,985	60.1%	\$1,341,025	(8.3%)		
<b>May</b>	\$1,058,020	185.3%	\$1,415,440	33.8%	\$1,331,365	(5.9%)		
<b>June</b>	\$1,461,705	112.6%	\$1,641,937	12.3%	\$1,573,033	(4.2%)		
<b>Total:</b>	<u>\$8,957,178</u>	<u>(15.2%)</u>	<u>\$15,039,272</u>	<u>67.9%</u>	<u>\$16,053,311</u>	<u>6.7%</u>	<u>\$8,496,112</u>	<u>(2.9%)</u>

\* Sun & Sands Motel closed in Sept 2021

\*\* Quality Inn & Suites closed in Jul 2022

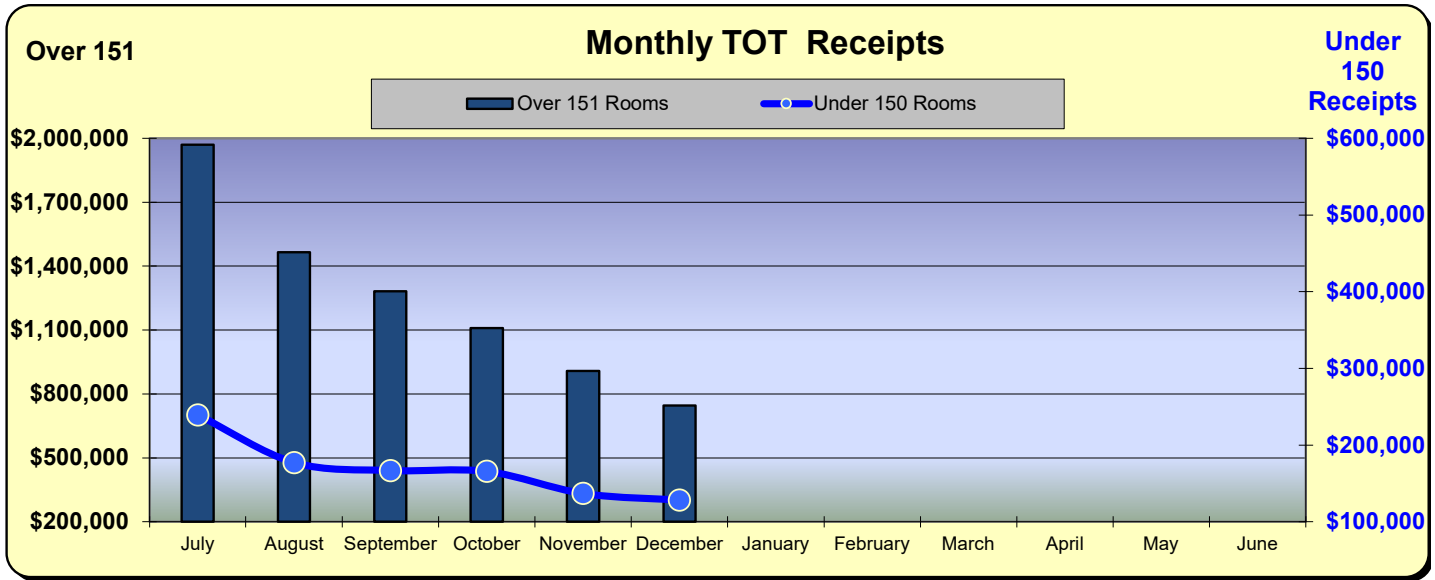
\*\*\* BEST WESTERN SURF CITY was reduce by \$9,066 correction made in Dec 2023 for Aug 2023

# City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2023/2024

## Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting December Occupancies

Hotels Over 151 Rooms			
Current Month - December 2023			
Last Year	This Year	Change	% Change
\$743,633	\$746,174	\$2,541	0.3%

Hotels Under 150 Rooms			
Current Month - December 2023			
Last Year	This Year	Change	% Change
\$125,701	\$128,558	\$2,858	2.3%



	* Fiscal Year 2022/2023				** Fiscal Year 2023/2024			
	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr
July	\$1,944,162	8.1%	\$251,483	(11.0%)	\$1,970,271	1.3%	\$239,338	(4.8%)
August	\$1,570,234	14.2%	\$191,002	(7.7%)	\$1,464,840	(6.7%)	\$177,394	(7.1%)
September	\$1,319,882	33.5%	\$185,983	8.2%	\$1,281,973	(2.9%)	\$166,835	(10.3%)
October	\$1,248,182	40.4%	\$174,098	2.3%	1,109,158.80	(11.1%)	\$165,769	(4.8%)
November	\$866,387	21.9%	\$132,394	(5.3%)	908,844.41	4.9%	\$136,957	3.5%
December	\$743,633	1.4%	\$125,701	(14.1%)	746,173.66	0.3%	\$128,558	2.3%
January	\$739,750	50.4%	\$120,133	(3.1%)				
February	\$848,622	3.1%	\$137,441	(3.1%)				
March	\$1,037,760	(9.7%)	\$171,042	(2.2%)				
April	\$1,186,061	(7.7%)	\$154,963	(13.2%)				
May	\$1,173,119	(4.2%)	\$158,246	(17.1%)				
June	\$1,384,790	(3.3%)	\$188,243	(10.5%)				
<b>Total:</b>	<b>\$14,062,583</b>	9.0%	<b>\$1,990,729</b>	(6.9%)	<b>\$7,481,260</b>	(2.7%)	<b>\$1,014,851</b>	(4.3%)

\* Quality Inn & Suites closed in Jul 2022

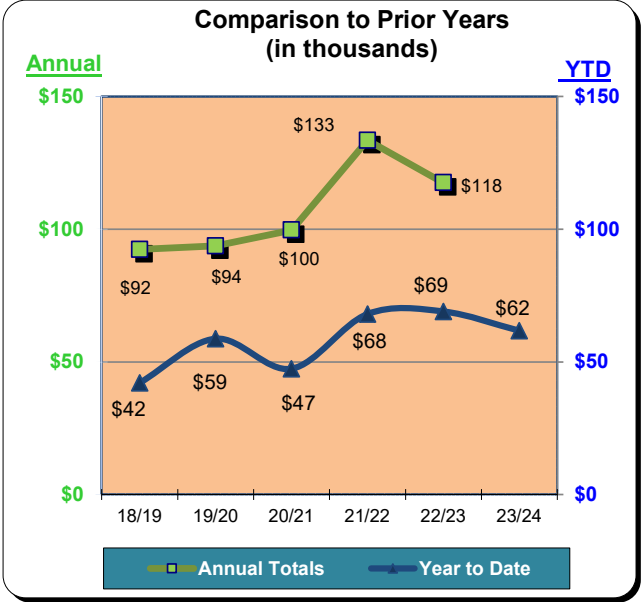
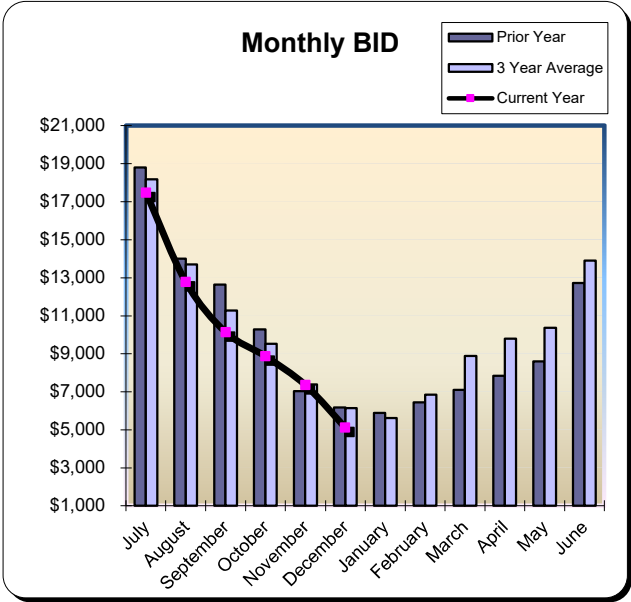
\*\* BEST WESTERN SURF CITY was reduce by \$9,066 correction made in Dec 2023 for Aug 2023

# City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2023/2024

## Sunset Beach Hotels 4% Business Improvement Assessment District Reflecting December Occupancies

Current Month - December 2023			
Last Year	This Year	Change	% Change
\$6,176	\$5,106	(\$1,070)	(17.3%)

Year to Date - December 2023			
Last Year	This Year	Change	% Change
\$68,954	\$61,681	(\$7,274)	(10.6%)



	Fiscal Year 2020/2021		* Fiscal Year 2021/2022		Fiscal Year 2022/2023		Fiscal Year 2023/2024	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
July	\$9,923	(31.9%)	\$18,268	84.1%	\$18,797	2.9%	\$17,471	(7.1%)
August	\$10,182	(22.1%)	\$14,353	41.0%	\$14,009	(2.4%)	\$12,762	(8.9%)
September	\$8,876	(0.1%)	\$11,050	24.5%	\$12,650	14.5%	\$10,129	(19.9%)
October	\$8,168	(17.3%)	\$9,434	15.5%	\$10,287	9.1%	\$8,863	(13.8%)
November	\$5,735	(11.5%)	\$7,797	36.0%	\$7,035	(9.8%)	\$7,351	4.5%
December	\$4,532	(22.0%)	\$7,129	57.3%	\$6,176	(13.4%)	\$5,106	(17.3%)
January	\$4,598	(27.1%)	\$6,369	38.5%	\$5,891	(7.5%)		
February	\$5,348	(24.4%)	\$8,780	64.2%	\$6,448	(26.6%)		
March	\$7,854	52.1%	\$11,734	49.4%	\$7,100	(39.5%)		
April	\$9,528	321.2%	\$12,043	26.4%	\$7,842	(34.9%)		
May	\$10,787	69.5%	\$11,727	8.7%	\$8,602	(26.7%)		
June	\$14,191	79.9%	\$14,768	4.1%	\$12,734	(13.8%)		
<b>Total:</b>	<b>\$99,723</b>	<b>6.4%</b>	<b>\$133,451</b>	<b>33.8%</b>	<b>\$117,570</b>	<b>(11.9%)</b>	<b>\$61,681</b>	<b>(10.6%)</b>

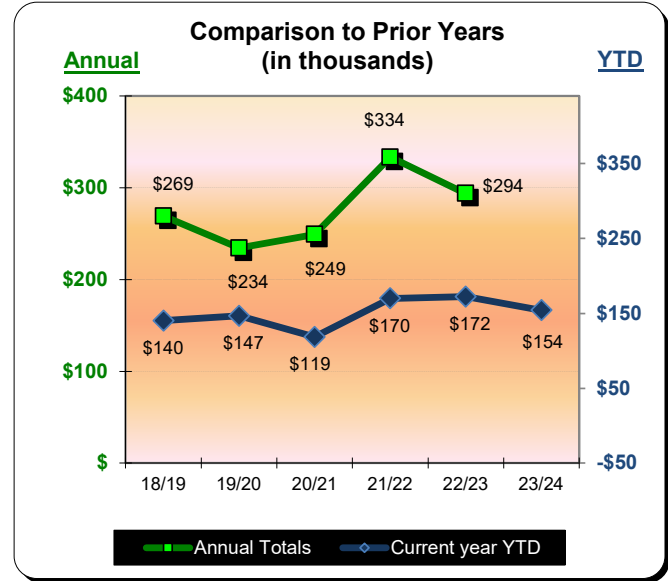
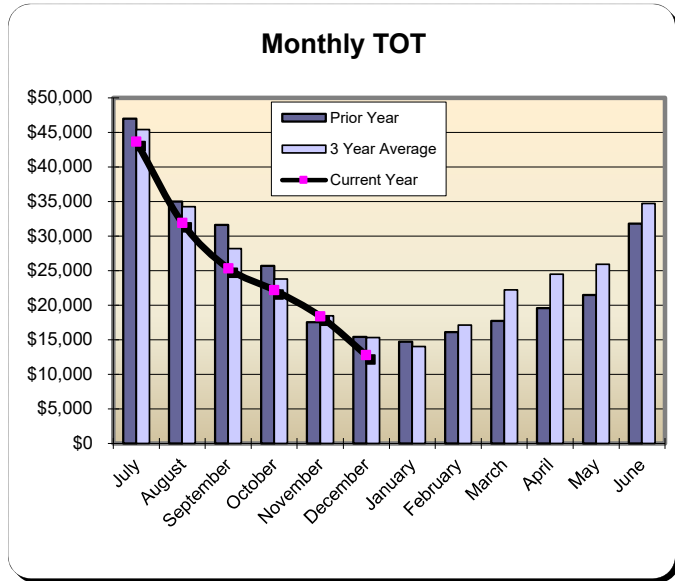
\* Sunset Suites closed in Nov 2021.

# City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2023/2024

## Sunset Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting December Occupancies

Current Month - December 2023			
Last Year	This Year	Change	% Change
\$15,440	\$12,764	(\$2,675)	(17.3%)

Year to Date - December 2023			
Last Year	This Year	Change	% Change
\$172,386	\$154,202	(\$18,184)	(10.6%)



	Fiscal Year 2020/2021		* Fiscal Year 2021/2022		Fiscal Year 2022/2023		Fiscal Year 2023/2024	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
<b>July</b>	\$24,808	(31.9%)	\$45,669	84.1%	\$46,992	2.9%	\$43,676	(7.1%)
<b>August</b>	\$25,455	(22.1%)	\$35,882	41.0%	\$35,023	(2.4%)	\$31,905	(8.9%)
<b>September</b>	\$22,190	(0.1%)	\$27,626	24.5%	\$31,626	14.5%	\$25,322	(19.9%)
<b>October</b>	\$20,420	(17.3%)	\$23,584	15.5%	\$25,718	9.1%	\$22,158	(13.8%)
<b>November</b>	\$14,336	(11.5%)	\$19,493	36.0%	\$17,586	(9.8%)	\$18,377	4.5%
<b>December</b>	\$11,330	(22.0%)	\$17,823	57.3%	\$15,440	(13.4%)	\$12,764	(17.3%)
<b>January</b>	\$11,495	(27.1%)	\$15,922	38.5%	\$14,727	(7.5%)		
<b>February</b>	\$13,369	(24.4%)	\$21,950	64.2%	\$16,120	(26.6%)		
<b>March</b>	\$19,636	52.1%	\$29,334	49.4%	\$17,749	(39.5%)		
<b>April</b>	\$23,819	321.2%	\$30,107	26.4%	\$19,605	(34.9%)		
<b>May</b>	\$26,968	69.5%	\$29,317	8.7%	\$21,504	(26.7%)		
<b>June</b>	\$35,478	79.9%	\$36,920	4.1%	\$31,836	(13.8%)		
<b>Total:</b>	<u>\$249,305</u>	<b>6.4%</b>	<u>\$333,625</u>	<b>33.8%</b>	<u>\$293,926</u>	<b>(11.9%)</b>	<u>\$154,202</u>	<b>(10.6%)</b>

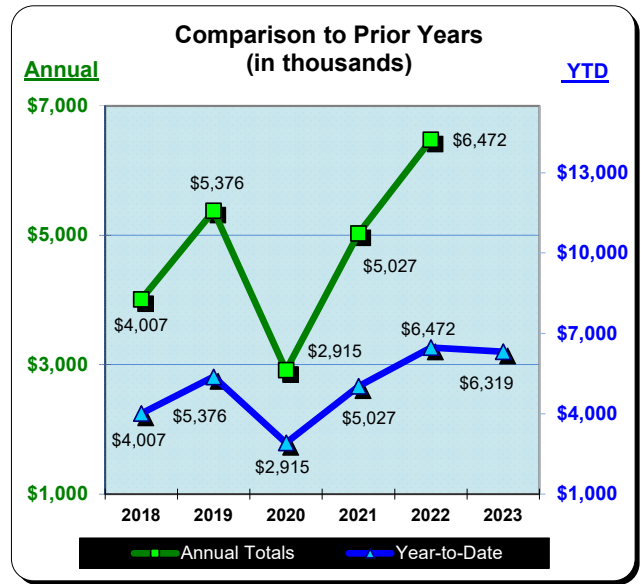
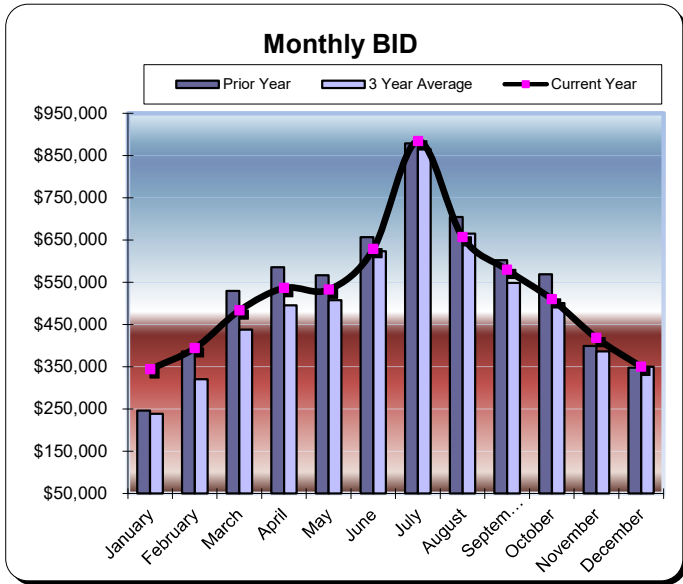
\* Sunset Suites closed in Nov 2021.

# City of Huntington Beach Transient Occupancy Tax Receipts Report Calendar Year 2023

## Huntington Beach Hotels 4% Business Improvement Assessment District Reflecting December Occupancies

Current Month - December 2023			
Last Year	This Year	Change	% Change
\$347,734	\$349,893	\$2,159	0.6%

Year to Date - December 2023			
Last Year	This Year	Change	% Change
\$6,471,657	\$6,318,529	(\$153,128)	(2.4%)



	* Calendar Year 2020		** Calendar Year 2021		*** Calendar Year 2022		**** Calendar Year 2023	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
January	\$342,037	29.4%	\$126,441	(63.0%)	\$246,395	94.9%	\$343,953	39.6%
February	\$387,940	5.4%	\$180,696	(53.4%)	\$386,080	113.7%	\$394,426	2.2%
March	\$162,101	(65.0%)	\$301,104	85.8%	\$529,785	76.0%	\$483,534	(8.7%)
April	\$50,233	(88.7%)	\$365,422	627.5%	\$585,194	60.1%	\$536,411	(8.3%)
May	\$148,328	(67.3%)	\$423,209	185.3%	\$566,176	33.8%	\$532,547	(5.9%)
June	\$260,883	(50.1%)	\$584,681	124.1%	\$656,776	12.3%	\$629,214	(4.2%)
July	\$321,613	(54.4%)	\$832,407	158.8%	\$878,259	5.5%	\$883,843	0.6%
August	\$338,437	(44.8%)	\$633,015	87.0%	\$704,494	11.3%	\$656,894	(6.8%)
September	\$307,681	(29.5%)	\$464,120	50.8%	\$602,348	29.8%	\$579,523	(3.8%)
October	\$294,136	(38.3%)	\$423,630	44.0%	\$568,905	34.3%	\$509,971	(10.4%)
November	\$172,545	(47.8%)	\$340,247	97.2%	\$399,512	17.4%	\$418,321	4.7%
December	\$128,578	(56.6%)	\$351,886	173.7%	\$347,734	(1.2%)	\$349,893	0.6%
<b>Total:</b>	<b>\$2,914,514</b>	<b>(45.8%)</b>	<b>\$5,026,859</b>	<b>72.5%</b>	<b>\$6,471,657</b>	<b>28.7%</b>	<b>\$6,318,529</b>	<b>(2.4%)</b>

\* Springhill Suites did not pay February 2020 BID + TOT

\*\* Sun & Sands Motel closed in Sept 2021

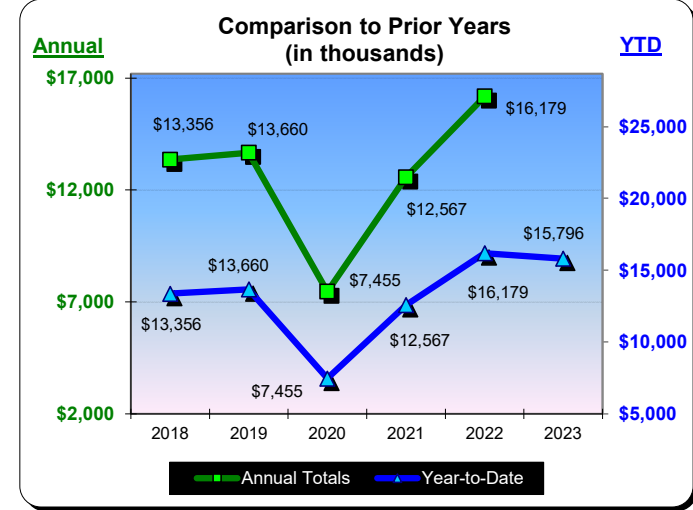
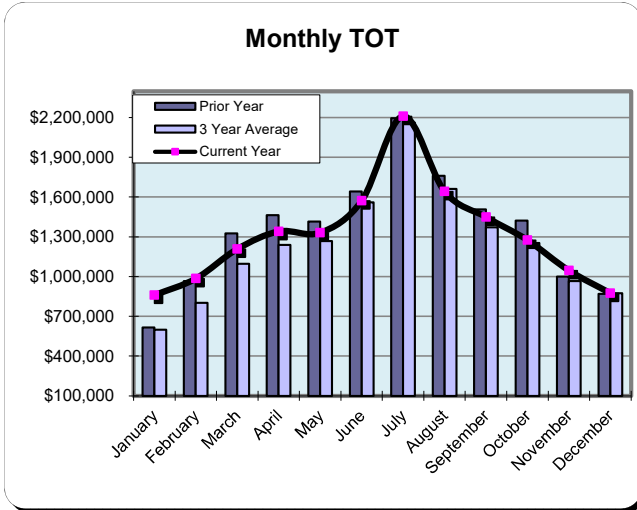
\*\*\* Quality Inn & Suites closed in Jul 2022

# City of Huntington Beach Transient Occupancy Tax Receipts Report Calendar Year 2023

## Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting December Occupancies

Current Month - December 2023			
Last Year	This Year	Change	% Change
\$869,334	\$874,732	\$5,398	0.6%

Year to Date - December 2023			
Last Year	This Year	Change	% Change
\$16,179,152	\$15,796,283	(\$382,869)	(2.4%)



	* Calendar Year 2020		** Calendar Year 2021		*** Calendar Year 2022		**** Calendar Year 2023	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
January	\$855,088	(2.9%)	\$316,101	(63.0%)	\$615,986	94.9%	\$859,883	39.6%
February	\$969,847	5.4%	\$451,601	(53.4%)	\$965,203	113.7%	\$986,063	2.2%
March	\$405,254	(64.9%)	\$752,758	85.8%	\$1,324,461	76.0%	\$1,208,802	(8.7%)
April	\$125,585	(88.7%)	\$913,554	627.4%	\$1,462,985	60.1%	\$1,341,025	(8.3%)
May	\$370,819	(67.3%)	\$1,058,020	185.3%	\$1,415,440	33.8%	\$1,331,365	(5.9%)
June	\$687,687	(47.4%)	\$1,461,705	112.6%	\$1,641,937	12.3%	\$1,573,033	(4.2%)
July	\$840,251	(52.3%)	\$2,081,013	147.7%	\$2,195,645	5.5%	\$2,209,609	0.6%
August	\$881,981	(42.5%)	\$1,582,539	79.4%	\$1,761,236	11.3%	\$1,642,235	(6.8%)
September	\$806,880	(26.1%)	\$1,160,301	43.8%	\$1,505,865	29.8%	\$1,448,808	(3.8%)
October	\$759,200	(36.3%)	\$1,059,075	39.5%	\$1,422,280	34.3%	\$1,274,927	(10.4%)
November	\$431,360	(47.8%)	\$850,618	97.2%	\$998,780	17.4%	\$1,045,801	4.7%
December	\$321,448	(56.6%)	\$879,714	173.7%	\$869,334	(1.2%)	\$874,732	0.6%
<b>Total:</b>	<b>\$7,455,400</b>	<b>(45.4%)</b>	<b>\$12,566,998</b>	<b>68.6%</b>	<b>\$16,179,152</b>	<b>28.7%</b>	<b>\$15,796,283</b>	<b>(2.4%)</b>

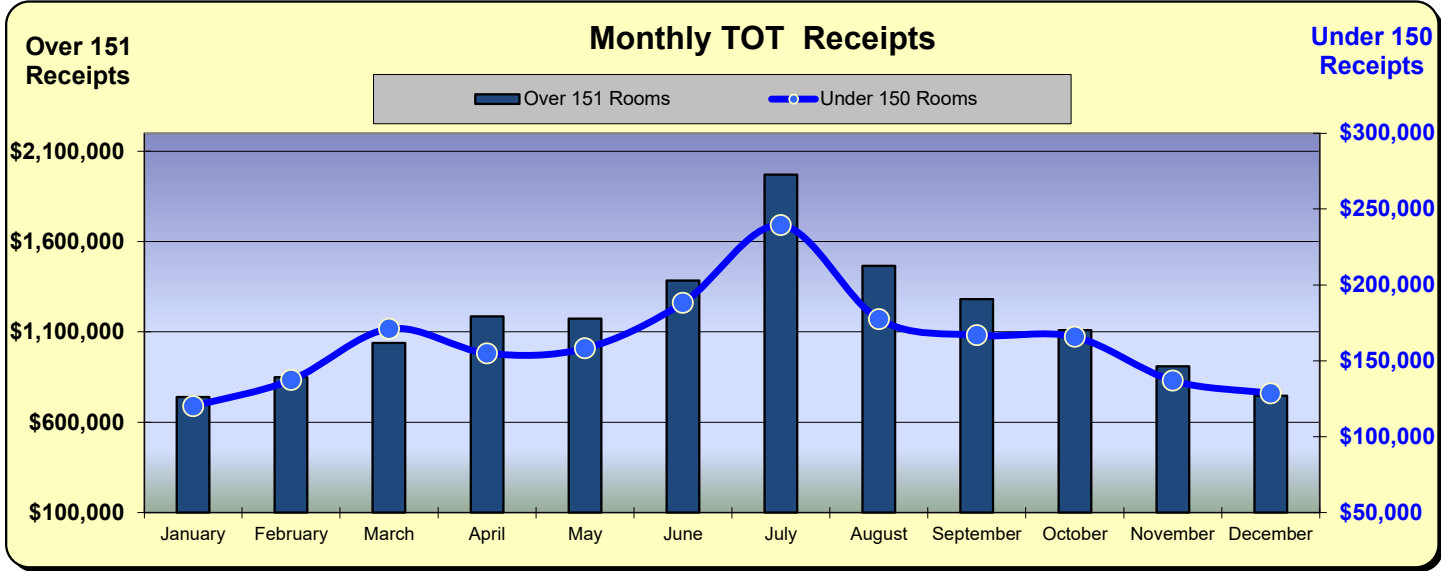
\* Springhill Suites did not pay February 2020 BID + TOT  
 \*\* Sun & Sands Motel closed in Sept 2021  
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# City of Huntington Beach Transient Occupancy Tax Receipts Report Calendar Year 2023

## Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting December Occupancies

Hotels Over 151 Rooms			
Current Month - December 2023			
Last Year	This Year	Change	% Change
\$743,633	\$746,174	\$2,541	0.3%

Hotels Under 150 Rooms			
Current Month - December 2023			
Last Year	This Year	Change	% Change
\$125,701	\$128,558	\$2,858	2.3%



	*** Calendar Year 2022				** Calendar Year 2023			
	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr
January	\$491,961	(30.8%)	\$124,025	(14.0%)	\$739,750	50.4%	\$120,133	(3.1%)
February	\$823,322	0.2%	\$141,881	(4.3%)	\$848,622	3.1%	\$137,441	(3.1%)
March	\$1,149,513	257.3%	\$174,948	109.5%	\$1,037,760	(9.7%)	\$171,042	(2.2%)
April	\$1,284,490	1,661.7%	\$178,494	238.9%	\$1,186,061	(7.7%)	\$154,963	(13.2%)
May	\$1,224,662	367.9%	\$190,779	74.9%	\$1,173,119	(4.2%)	\$158,246	(17.1%)
June	\$1,431,560	159.4%	\$210,377	54.9%	\$1,384,790	(3.3%)	\$188,243	(10.5%)
July	\$1,944,162	178.7%	\$251,483	76.2%	\$1,970,271	1.3%	\$239,338	(4.8%)
August	\$1,570,234	114.4%	\$191,002	27.6%	\$1,464,840	(6.7%)	\$177,394	(7.1%)
September	\$1,319,882	98.6%	\$185,983	30.8%	\$1,281,973	(2.9%)	\$166,835	(10.3%)
October	\$1,248,182	95.4%	\$174,098	44.5%	\$1,109,159	(11.1%)	\$165,769	(4.8%)
November	\$866,387	141.4%	\$132,394	82.8%	\$908,844	4.9%	\$136,957	3.5%
December	\$743,633	208.1%	\$125,701	57.0%	\$746,174	0.3%	\$128,558	2.3%
<b>Total:</b>	<b>\$14,097,987</b>	<b>32.3%</b>	<b>\$2,081,165</b>	<b>9.1%</b>	<b>\$13,851,363</b>	<b>-1.7%</b>	<b>\$1,944,919</b>	<b>(6.5%)</b>

\* Quality Inn & Suites closed in Jul 2022

\*\* BEST WESTERN SURF CITY was reduce by \$9,066 correction made in Dec 2023 for Aug 2023

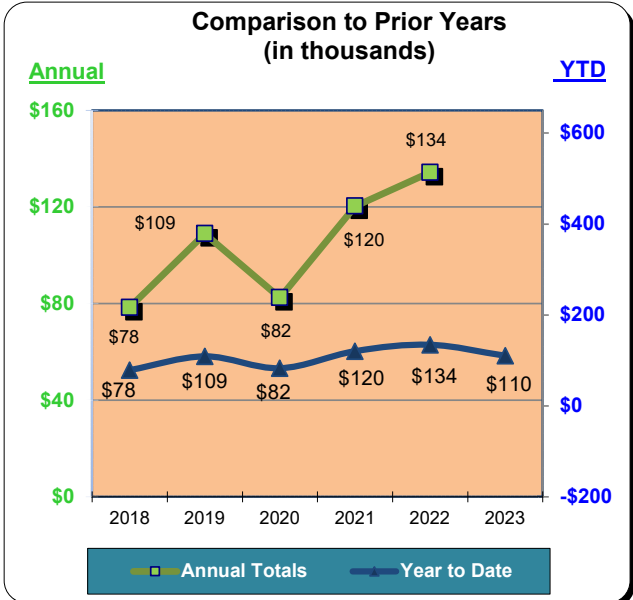
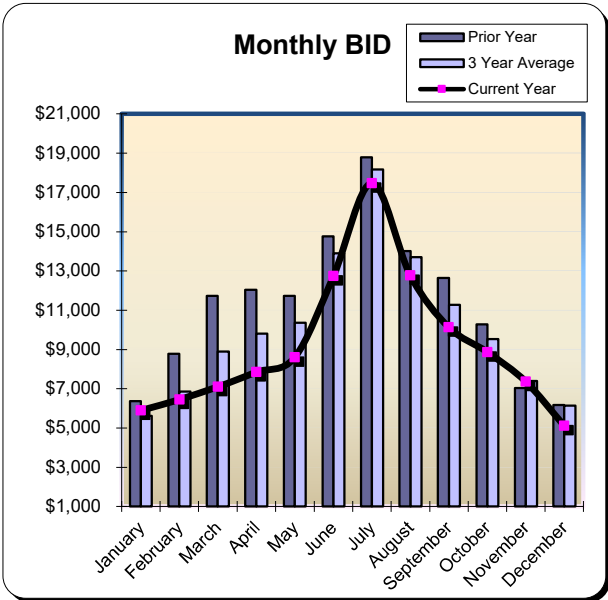


# City of Huntington Beach Transient Occupancy Tax Receipts Report Calendar Year 2023

## Sunset Beach Hotels 4% Business Improvement Assessment District Reflecting December Occupancies

Current Month - December 2023			
Last Year	This Year	Change	% Change
\$6,176	\$5,106	(\$1,070)	(17.3%)

Year to Date - December 2023			
Last Year	This Year	Change	% Change
\$134,374	\$110,297	(\$24,077)	(17.9%)



	Calendar Year 2020		* Calendar Year 2021		Calendar Year 2022		Calendar Year 2023	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
January	\$6,304	58.2%	\$4,598	(27.1%)	\$6,369	38.5%	\$5,891	(7.5%)
February	\$7,073	7.8%	\$5,348	(24.4%)	\$8,780	64.2%	\$6,448	(26.6%)
March	\$5,163	(48.8%)	\$7,854	52.1%	\$11,734	49.4%	\$7,100	(39.5%)
April	\$2,262	(74.3%)	\$9,528	321.2%	\$12,043	26.4%	\$7,842	(34.9%)
May	\$6,363	(25.1%)	\$10,787	69.5%	\$11,727	8.7%	\$8,602	(26.7%)
June	\$7,889	(36.2%)	\$14,191	79.9%	\$14,768	4.1%	\$12,734	(13.8%)
July	\$9,923	(31.9%)	\$18,268	84.1%	\$18,797	2.9%	\$17,471	(7.1%)
August	\$10,182	(22.1%)	\$14,353	41.0%	\$14,009	(2.4%)	\$12,762	(8.9%)
September	\$8,876	(0.1%)	\$11,050	24.5%	\$12,650	14.5%	\$10,129	(19.9%)
October	\$8,168	(17.3%)	\$9,434	15.5%	\$10,287	9.0%	\$8,863	(13.8%)
November	\$5,735	(11.5%)	\$7,797	36.0%	\$7,035	(9.8%)	\$7,351	4.5%
December	\$4,532	(22.0%)	\$7,129	57.3%	\$6,176	(13.4%)	\$5,106	(17.3%)
<b>Total:</b>	<b>\$82,469</b>	<b>(24.3%)</b>	<b>\$120,338</b>	<b>45.9%</b>	<b>\$134,374</b>	<b>11.7%</b>	<b>\$110,297</b>	<b>(17.9%)</b>

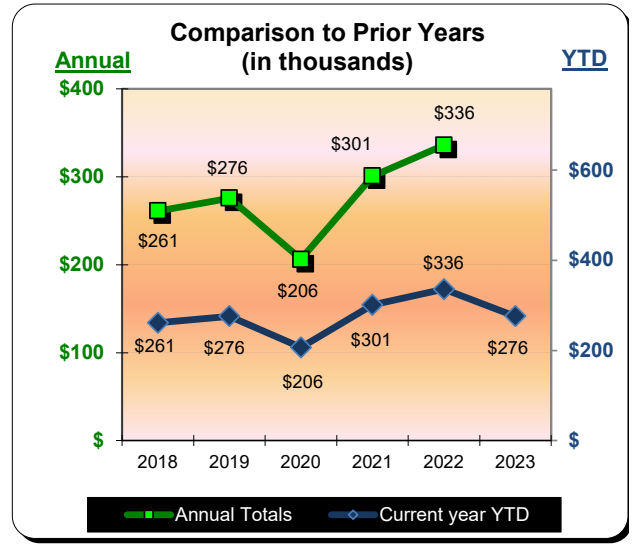
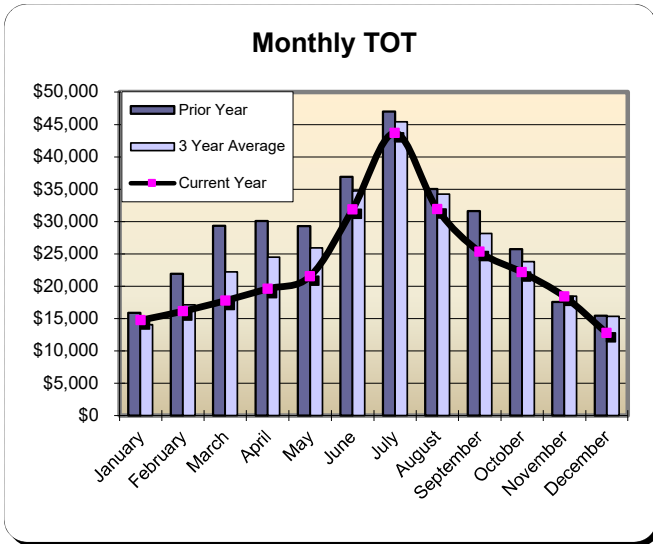
\* Sunset Suites closed in Nov 2021

# City of Huntington Beach Transient Occupancy Tax Receipts Report Calendar Year 2023

## Sunset Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting December Occupancies

Current Month - December 2023			
Last Year	This Year	Change	% Change
\$15,440	\$12,764	(\$2,675)	(17.3%)

Year to Date - December 2023			
Last Year	This Year	Change	% Change
\$335,935	\$275,742	(\$60,193)	(17.9%)



	Calendar Year 2020		* Calendar Year 2021		Calendar Year 2022		Calendar Year 2023	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
<b>January</b>	\$15,759	18.7%	\$11,495	(27.1%)	\$15,922	38.5%	\$14,727	(7.5%)
<b>February</b>	\$17,682	7.8%	\$13,369	(24.4%)	\$21,950	64.2%	\$16,120	(26.6%)
<b>March</b>	\$12,907	(48.8%)	\$19,636	52.1%	\$29,334	49.4%	\$17,749	(39.5%)
<b>April</b>	\$5,655	(74.3%)	\$23,819	321.2%	\$30,107	26.4%	\$19,605	(34.9%)
<b>May</b>	\$15,908	(25.1%)	\$26,968	69.5%	\$29,317	8.7%	\$21,504	(26.7%)
<b>June</b>	\$19,722	(36.2%)	\$35,478	79.9%	\$36,920	4.1%	\$31,836	(13.8%)
<b>July</b>	\$24,808	(31.9%)	\$45,669	84.1%	\$46,992	2.9%	\$43,676	(7.1%)
<b>August</b>	\$25,455	(22.1%)	\$35,882	41.0%	\$35,023	(2.4%)	\$31,905	(8.9%)
<b>September</b>	\$22,190	(0.1%)	\$27,626	24.5%	\$31,626	14.5%	\$25,322	(19.9%)
<b>October</b>	\$20,420	(17.3%)	\$23,584	15.5%	\$25,718	9.1%	\$22,158	(13.8%)
<b>November</b>	\$14,336	(11.5%)	\$19,493	36.0%	\$17,586	(9.8%)	\$18,377	4.5%
<b>December</b>	\$11,330	(22.0%)	\$17,823	57.3%	\$15,440	(13.4%)	\$12,764	(17.3%)
<b>Total:</b>	<b>\$206,173</b>	<b>(25.2%)</b>	<b>\$300,843</b>	<b>45.9%</b>	<b>\$335,935</b>	<b>11.7%</b>	<b>\$275,742</b>	<b>(17.9%)</b>

\* Sunset Suites closed in Nov 2021