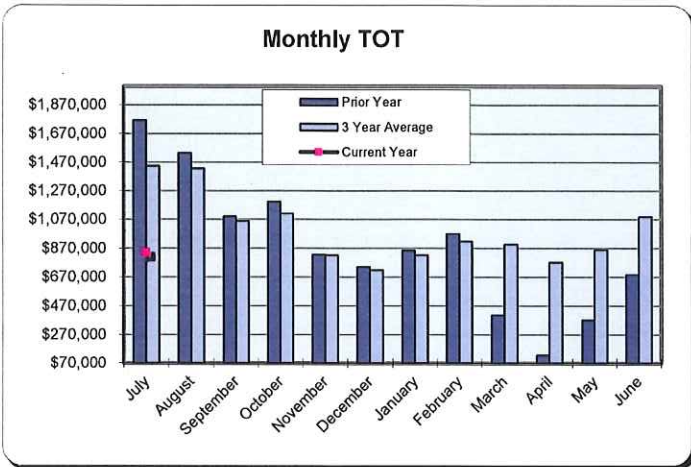


# City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/2021

## Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting July Occupancies

Current Month - July 2020			
Last Year	This Year	Change	% Change
\$1,762,166	\$840,251	(\$921,914)	(52.3%)

Year to Date - July 2020			
Last Year	This Year	Change	% Change
\$1,762,166	\$840,251	(\$921,914)	(52.3%)



	Fiscal Year 2017/18		FY 18-19 July - June	Fiscal Year 2018/19		Fiscal Year 2019/20		Fiscal Year 2020/21	
	Actual	% Change Prior Yr		Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$1,007,991	11.2%	July	\$1,728,739	19.9%	\$1,762,166	1.9%	\$840,251	(52.3%)
November	\$730,297	17.7%	August	\$1,536,379	27.4%	\$1,534,018	(0.2%)		
December	\$645,646	6.3%	September	\$1,104,493	12.6%	\$1,091,400	(1.2%)		
January	\$735,174	11.7%	October	\$1,134,974	12.6%	\$1,192,539	5.1%		
February	\$865,520	12.2%	November	\$913,205	25.1%	\$826,989	(9.4%)		
March	\$1,136,027	14.0%	December	\$770,975	19.4%	\$739,955	(4.0%)		
April	\$1,079,376	14.3%	January	\$880,924	19.8%	\$855,088	(2.9%)		
May	\$1,077,590	17.1%	February	\$919,887	6.3%	\$969,847	5.4%		
June	\$1,273,482	19.1%	March	\$1,156,110	1.8%	\$405,254	(65.0%)		
July	N/A	N/A	April	\$1,113,514	3.2%	\$125,585	(88.7%)		
August	N/A	N/A	May	\$1,134,945	5.3%	\$370,819	(67.3%)		
September	N/A	N/A	June	\$1,307,538	2.7%	\$687,687	(47.4%)		
<b>Total:</b>	<b>\$8,551,103</b>	<b>(23.1%)</b>	*	<b>\$13,701,682</b>	<b>60.2%</b>	<b>\$10,561,347</b>	<b>(22.9%)</b>	<b>\$840,251</b>	<b>(52.3%)</b>

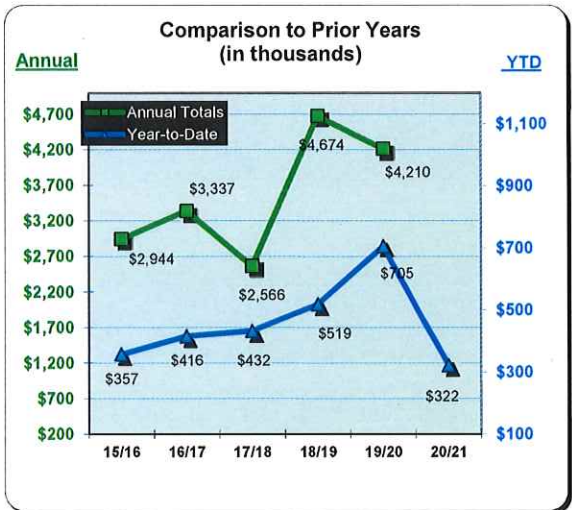
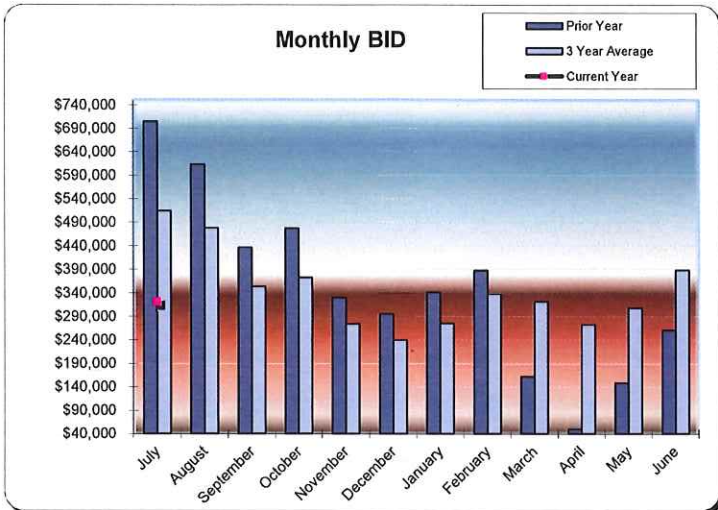
\* Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments  
 \* Springhill Suites did not pay February 2020 BID + TOT

## City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/21

### Huntington Beach Hotels 4% Business Improvement Assessment District Reflecting July Occupancies\*

Current Month - July 2020			
Last Year	This Year	Change	% Change
\$704,866	\$321,613	(\$383,253)	(54.4%)

* Year to Date - July 2020			
Last Year	This Year	Change	% Change
\$704,866	\$321,613	(\$383,253)	(54.4%)



	Fiscal Year 2017/18			FY 18-19 July - June	Fiscal Year 2018/19		Fiscal Year 2019/20		Fiscal Year 2020/21	
	Actual	% Change Prior Yr			Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$302,398	11.2%	July	\$518,623	19.9%	\$704,866	35.9%	\$321,613	(54.4%)	
November	\$219,089	17.7%	August	\$460,919	27.4%	\$613,607	33.1%			
December	\$193,696	6.3%	September	\$331,351	12.6%	\$436,560	31.8%			
January	\$220,855	11.8%	October	\$340,496	12.6%	\$477,016	40.1%			
February	\$259,657	12.2%	November	\$273,963	25.1%	\$330,796	20.7%			
March	\$340,898	14.1%	December	\$231,292	19.4%	\$295,982	28.0%			
April	\$323,814	14.3%	January	\$264,365	19.7%	\$342,037	29.4%			
May	\$323,277	17.1%	February	\$367,956	41.7%	\$387,940	5.4%			
June	\$382,046	19.1%	March	\$462,449	35.7%	\$162,101	(65.0%)			
July	N/A	N/A	April	\$445,406	37.6%	\$50,233	(88.7%)			
August	N/A	N/A	May	\$453,978	40.4%	\$148,328	(67.3%)			
September	N/A	N/A	June	\$523,008	36.9%	\$260,883	(50.1%)			
<b>Total:</b>	<b>\$2,565,730</b>	<b>(23.1%)</b>	*	<b>\$4,673,808</b>	<b>82.2%</b>	<b>\$4,210,352</b>	<b>(9.9%)</b>	<b>\$321,613</b>	<b>(54.4%)</b>	

\* Effective October 1, 2014, the BID assessment increased from 2% to 3%.

\* Effective February 1, 2019, the BID assessment increased from 3% to 4%.

\* Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

\* Springhill Suites did not pay February 2020 BID + TOT

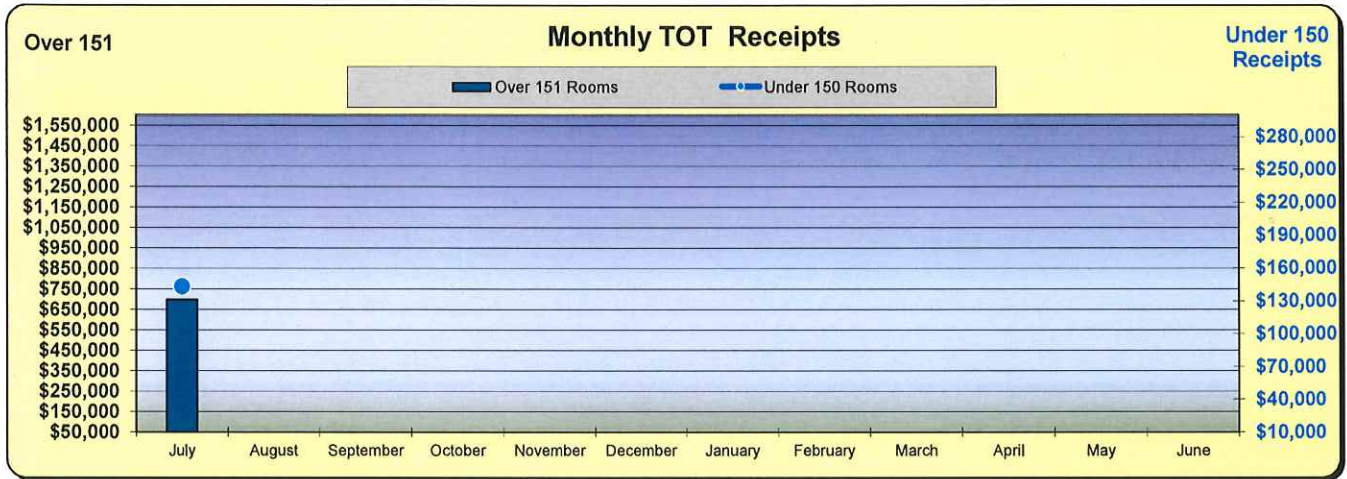


## City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/21

### Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting July Occupancies

Hotels Over 151 Rooms			
Current Month - July 2020			
Last Year	This Year	Change	% Change
\$1,506,869	\$697,496	(\$809,372)	(53.7%)

Hotels Under 150 Rooms			
Current Month - July 2020			
Last Year	This Year	Change	% Change
\$255,297	\$142,755	(\$112,542)	(44.1%)



FY 19-20 July - June	Fiscal Year 2019/20				FY 20-21 July - June	Fiscal Year 2020/21			
	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr		Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr
July	\$1,506,869	2.7%	\$255,297	(2.4%)	July	\$697,496	(53.7%)	\$142,755	(44.1%)
August	\$1,330,096	0.6%	\$203,922	(4.6%)	August				
September	\$932,430	(1.1%)	\$158,970	(1.5%)	September				
October	\$1,015,002	5.9%	\$177,537	0.8%	October				
November	\$696,118	(10.0%)	\$130,871	(6.4%)	November				
December	\$609,325	(3.5%)	\$130,630	(6.5%)	December				
January	\$710,881	(5.2%)	\$144,207	10.1%	January				
February	\$821,521	5.4%	\$148,326	5.8%	February				
March	\$321,725	(66.8%)	\$83,529	(55.3%)	March				
April	\$72,912	(92.3%)	\$52,673	(68.5%)	April				
May	\$261,714	(73.2%)	\$109,105	(31.7%)	May				
June	\$551,843	(50.4%)	\$135,845	(30.6%)	June				
<b>Total:</b>	<b>\$8,830,436</b>	<b>-24.1%</b>	<b>\$1,730,911</b>	<b>-16.5%</b>		<b>\$697,496</b>	<b>-53.7%</b>	<b>\$142,755</b>	<b>-44.1%</b>

\* Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

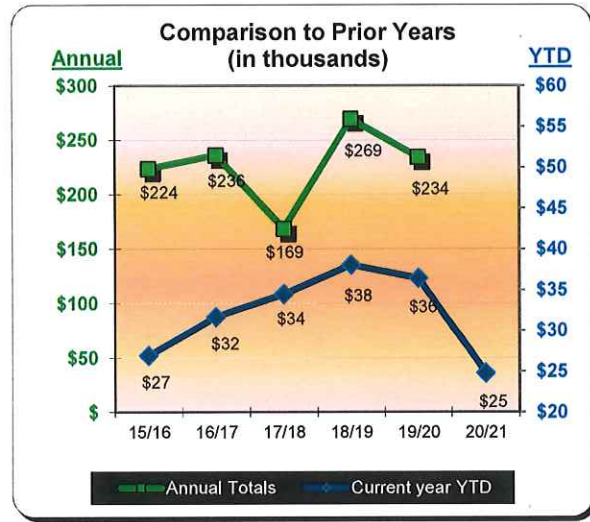
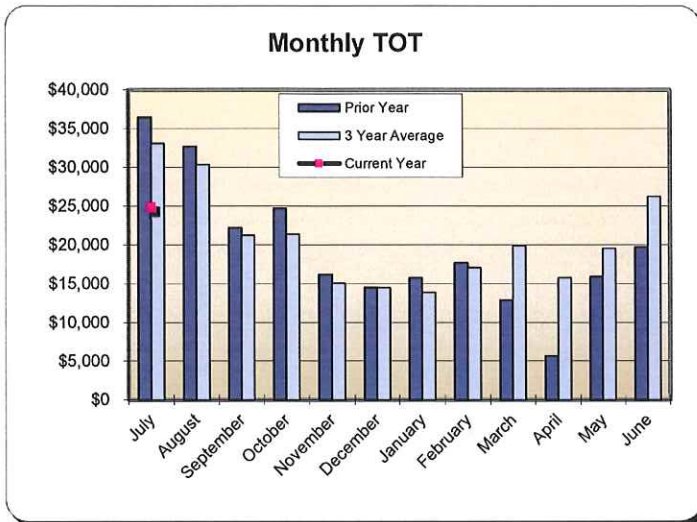
\* Springhill Suites did not pay February 2020 BID + TOT

## City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/21

### Sunset Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting July Occupancies

Current Month - July 2020			
Last Year	This Year	Change	% Change
\$36,438	\$24,808	(\$11,630)	(31.9%)

Year to Date - July 2020			
Last Year	This Year	Change	% Change
\$36,438	\$24,808	(\$11,630)	(31.9%)



	Fiscal Year 2017/18			FY 18-19 July - June	Fiscal Year 2018/19		Fiscal Year 2019/20		Fiscal Year 2020/21	
	Actual	% Change Prior Yr			Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$19,276	4.4%	July	\$38,050	10.4%	\$36,438	(4.2%)	\$24,808	(31.9%)	
November	\$13,514	3.8%	August	\$31,197	14.7%	\$32,692	4.8%			
December	\$14,872	(2.3%)	September	\$21,266	4.9%	\$22,211	4.4%			
January	\$12,580	12.6%	October	\$20,187	4.7%	\$24,678	22.2%			
February	\$17,129	32.9%	November	\$15,555	15.1%	\$16,201	4.2%			
March	\$21,706	8.1%	December	\$14,126	(5.0%)	\$14,525	2.8%			
April	\$19,808	2.1%	January	\$13,281	5.6%	\$15,759	18.7%			
May	\$21,552	13.2%	February	\$16,403	(4.2%)	\$17,682	7.8%			
June	\$28,086	13.7%	March	\$25,183	16.0%	\$12,907	(48.8%)			
July	N/A	N/A	April	\$21,986	11.0%	\$5,655	(74.3%)			
August	N/A	N/A	May	\$21,235	(1.5%)	\$15,908	(25.1%)			
September	N/A	N/A	June	\$30,893	10.0%	\$19,722	(36.2%)			
<b>Total:</b>	<b>\$168,523</b>	<b>(28.6%)</b>	*	<b>\$269,364</b>	<b>59.8%</b>	<b>\$234,378</b>	<b>(13.0%)</b>	<b>\$24,808</b>	<b>(31.9%)</b>	

\* FY 1718 only includes months October - June due to FY change. FY 1819 includes new FY months July - June

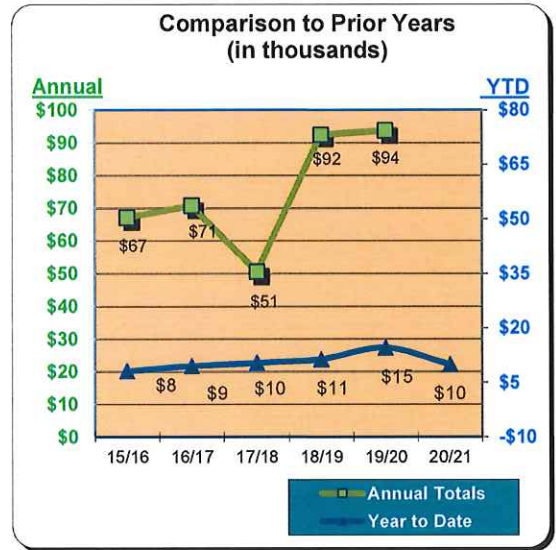
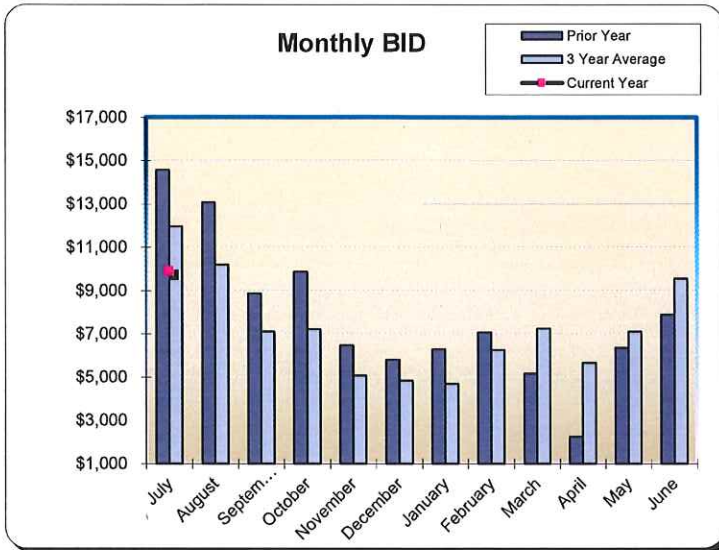


## City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/21

### Sunset Beach Hotels 4% Business Improvement Assessment District Reflecting July Occupancies\*

Current Month		July 2020	
Last Year	This Year	Change	% Change
\$14,575	\$9,923	(\$4,652)	(31.9%)

* Year to Date - July 2020			
Last Year	This Year	Change	% Change
\$14,575	\$9,923	(\$4,652)	(31.9%)



	Fiscal Year 2017/18			Fiscal Year 2018/19			Fiscal Year 2019/20		Fiscal Year 2020/21	
	Actual	% Change Prior Yr		FY 18-19 July - June	Actual		% Change Prior Yr	Actual	% Change Prior Yr	Actual
October	\$5,783	4.4%	July	\$11,415	10.4%	\$14,575	27.7%	\$9,923	(31.9%)	
November	\$4,054	3.8%	August	\$9,359	14.7%	\$13,077	39.7%			
December	\$4,462	(2.3%)	September	\$6,380	4.9%	\$8,885	39.3%			
January	\$3,774	12.6%	October	\$6,056	4.7%	\$9,871	63.0%			
February	\$5,139	32.9%	November	\$4,667	15.1%	\$6,480	38.9%			
March	\$6,512	8.1%	December	\$4,238	(5.0%)	\$5,810	37.1%			
April	\$5,942	2.1%	January	\$3,984	5.6%	\$6,304	58.2%			
May	\$6,466	13.2%	February	\$6,561	27.7%	\$7,073	7.8%			
June	\$8,426	13.7%	March	\$10,073	54.7%	\$5,163	(48.8%)			
July	N/A	N/A	April	\$8,794	48.0%	\$2,262	(74.3%)			
August	N/A	N/A	May	\$8,494	31.4%	\$6,363	(25.1%)			
September	N/A	N/A	June	\$12,357	46.7%	\$7,889	(36.2%)			
<b>Total:</b>	<b>\$50,557</b>	<b>(28.6%)</b>	*	<b>\$92,379</b>	<b>82.7%</b>	<b>\$93,751</b>	<b>1.5%</b>	<b>\$9,923</b>	<b>(31.9%)</b>	

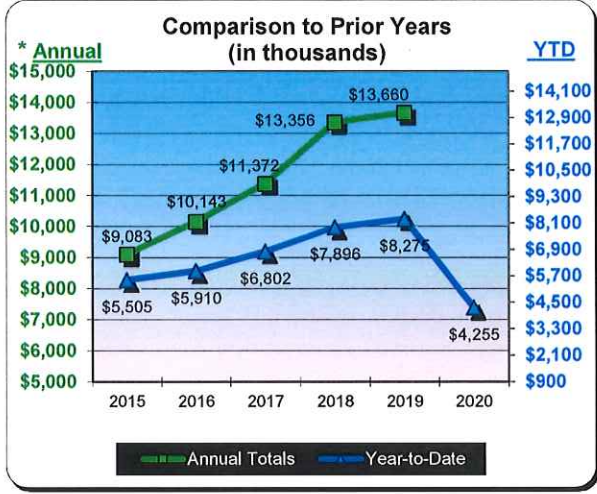
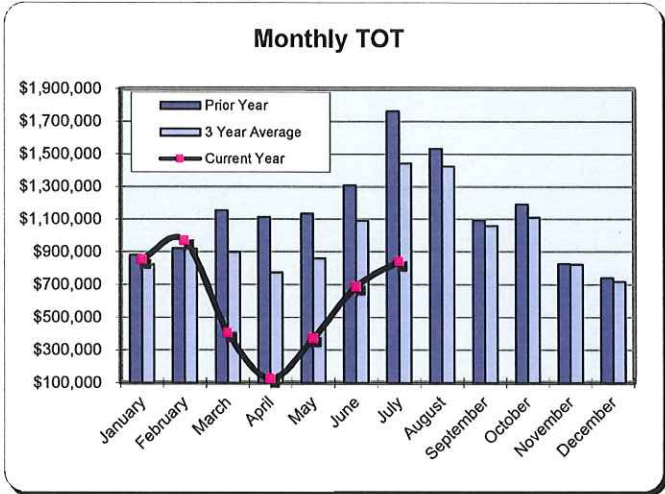
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 \* Effective October 1, 2014, the BID assessment increased from 2% to 3%.  
 \* Effective February 1, 2019, the BID assessment increased from 3% to 4%.

## City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/2021

### Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting July Occupancies

Current Month - July 2020			
Last Year	This Year	Change	% Change
\$1,762,166	\$840,251	(\$921,914)	(52.3%)

Year to Date - July 2020			
Last Year	This Year	Change	% Change
\$8,275,084	\$4,254,532	(\$4,020,552)	(48.6%)



	Calendar Year 2017		Calendar Year 2018		Calendar Year 2019		Calendar Year 2020	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
January	\$658,420	12.1%	\$735,174	11.7%	\$880,924	19.8%	\$855,088	(2.9%)
February	\$771,406	18.0%	\$865,520	12.2%	\$919,887	6.3%	\$969,847	5.4%
March	\$996,174	21.8%	\$1,136,027	14.0%	\$1,156,110	1.8%	\$405,254	(65.0%)
April	\$944,727	29.5%	\$1,079,376	14.3%	\$1,113,514	3.2%	\$125,585	(88.7%)
May	\$920,196	19.2%	\$1,077,590	17.1%	\$1,134,945	5.3%	\$370,819	(67.3%)
June	\$1,069,331	11.2%	\$1,273,482	19.1%	\$1,307,538	2.7%	\$687,687	(47.4%)
July	\$1,441,402	3.9%	\$1,728,739	19.9%	\$1,762,166	1.9%	\$840,251	(52.3%)
August	\$1,205,677	4.4%	\$1,536,379	27.4%	\$1,534,018	(0.2%)		
September	\$980,614	3.9%	\$1,104,493	12.6%	\$1,091,400	(1.2%)		
October	\$1,007,991	11.2%	\$1,134,974	12.6%	\$1,192,539	5.1%		
November	\$730,297	17.7%	\$913,205	25.1%	\$826,989	(9.4%)		
December	\$645,646	6.3%	\$770,975	19.4%	\$739,955	(4.0%)		
<b>Total:</b>	<b>\$11,371,881</b>	<b>12.1%</b>	<b>\$13,355,933</b>	<b>17.4%</b>	<b>\$13,659,984</b>	<b>2.3%</b>	<b>\$4,254,532</b>	<b>(48.6%)</b>

\* Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

\* Springhill Suites did not pay February 2020 BID + TOT

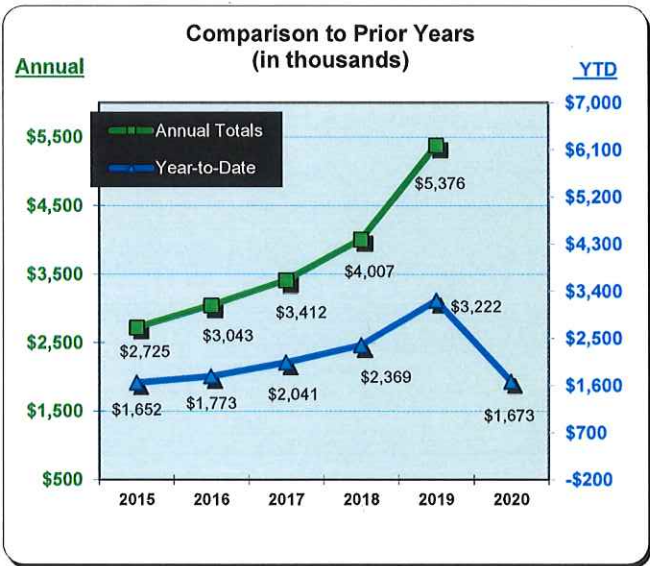
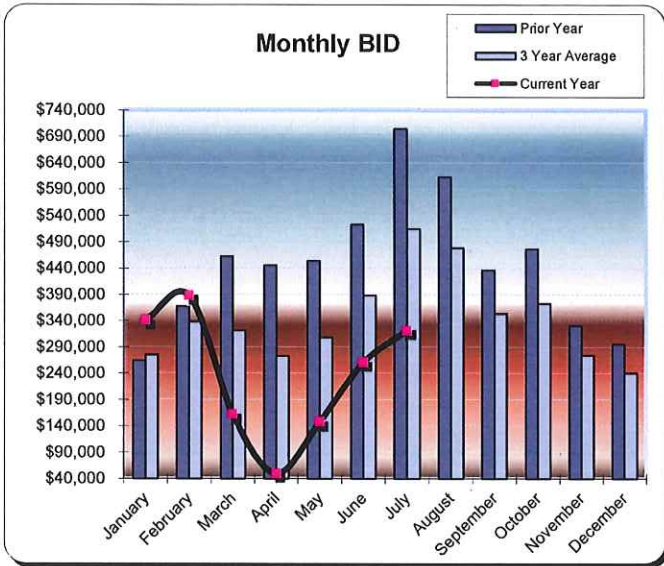


# City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/21

## Huntington Beach Hotels 4% Business Improvement Assessment District Reflecting July Occupancies\*

Current Month - July 2020			
Last Year	This Year	Change	% Change
\$704,866	\$321,613	(\$383,253)	(54.4%)

* Year to Date - July 2020			
Last Year	This Year	Change	% Change
\$3,222,029	\$1,673,137	(\$1,548,893)	(48.1%)



	Calendar Year 2017		Calendar Year 2018		Calendar Year 2019		Calendar Year 2020	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
January	\$197,526	12.1%	\$220,855	11.8%	\$264,365	19.7%	\$342,037	29.4%
February	\$231,443	18.1%	\$259,657	12.2%	\$367,956	41.7%	\$387,940	5.4%
March	\$298,853	21.8%	\$340,898	14.1%	\$462,449	35.7%	\$162,101	(65.0%)
April	\$283,419	29.6%	\$323,814	14.3%	\$445,406	37.6%	\$50,233	(88.7%)
May	\$276,059	19.2%	\$323,277	17.1%	\$453,978	40.4%	\$148,328	(67.3%)
June	\$320,800	11.2%	\$382,046	19.1%	\$523,008	36.9%	\$260,883	(50.1%)
July	\$432,421	3.9%	\$518,623	19.9%	\$704,866	35.9%	\$321,613	(54.4%)
August	\$361,703	4.4%	\$460,919	27.4%	\$613,607	33.1%	-	-
September	\$294,185	3.9%	\$331,351	12.6%	\$436,560	31.8%	-	-
October	\$302,398	11.2%	\$340,496	12.6%	\$477,016	40.1%	-	-
November	\$219,089	17.7%	\$273,963	25.1%	\$330,796	20.7%	-	-
December	\$193,696	6.3%	\$231,292	19.4%	\$295,982	28.0%	-	-
<b>Total:</b>	<b>\$3,411,591</b>	<b>12.1%</b>	<b>\$4,007,192</b>	<b>17.5%</b>	<b>\$5,375,992</b>	<b>34.2%</b>	<b>\$1,673,137</b>	<b>(48.1%)</b>

\* Effective October 1, 2014, the BID assessment increased from 2% to 3%.

\* Effective February 1, 2019, the BID assessment increased from 3% to 4%.

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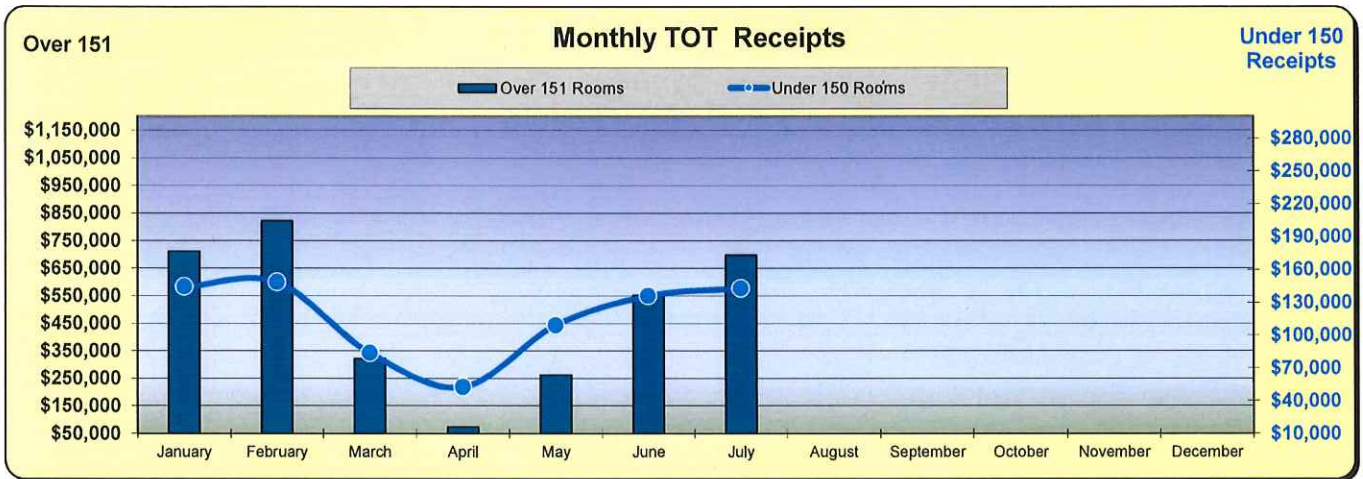
\* Springhill Suites did not pay February 2020 BID + TOT

**City of Huntington Beach  
Transient Occupancy Tax Receipts Report  
Fiscal Year 2020/21**

**Huntington Beach Hotels  
10% Transient Occupancy Tax Receipts Reflecting July Occupancies**

Hotels Over 151 Rooms			
Current Month - July 2020			
Last Year	This Year	Change	% Change
\$1,506,869	\$697,496	(\$809,372)	(53.7%)

Hotels Under 150 Rooms			
Current Month - July 2020			
Last Year	This Year	Change	% Change
\$255,297	\$142,755	(\$112,542)	(44.1%)



	Calendar Year 2019				Calendar Year 2019	Calendar Year 2020			
	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr		Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr
January	\$749,976	26.5%	\$130,947	(8.0%)	January	\$710,881	(5.2%)	\$144,207	10.1%
February	\$779,623	9.2%	\$140,264	(7.4%)	February	\$821,521	5.4%	\$148,326	5.8%
March	\$969,373	2.3%	\$186,737	(0.9%)	March	\$321,725	(66.8%)	\$83,529	(55.3%)
April	\$946,209	3.8%	\$167,304	(0.1%)	April	\$72,912	(92.3%)	\$52,673	(68.5%)
May	\$975,140	7.0%	\$159,804	(3.9%)	May	\$261,714	(73.2%)	\$109,105	(31.7%)
June	\$1,111,773	4.6%	\$195,765	(7.0%)	June	\$551,843	(50.4%)	\$135,845	(30.6%)
July	\$1,506,869	2.7%	\$255,297	(2.4%)	July	\$697,496	(53.7%)	\$142,755	(44.1%)
August	\$1,330,096	0.6%	\$203,922	(4.6%)	August				
September	\$932,430	(1.1%)	\$158,970	(1.5%)	September				
October	\$1,015,002	5.9%	\$177,537	0.8%	October				
November	\$696,118	(10.0%)	\$130,871	(6.4%)	November				
December	\$609,325	(3.5%)	\$130,630	(6.5%)	December				
<b>Total:</b>	<b>\$11,621,934</b>	<b>3.4%</b>	<b>\$2,038,050</b>	<b>(3.8%)</b>		<b>\$3,438,092</b>	<b>-51.2%</b>	<b>\$816,439</b>	<b>-34.0%</b>

\* FY 1718 only includes months October - June due to FY change. FY 1819 includes new FY months July - June

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\* Springhill Suites did not pay February 2020 BID + TOT

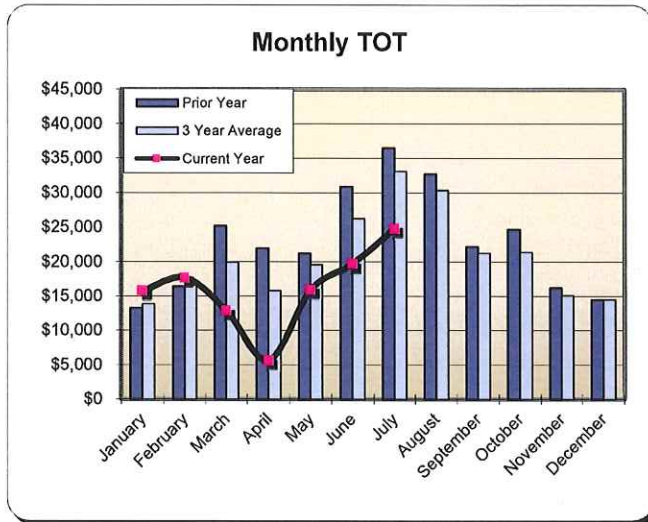


## City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/21

### Sunset Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting July Occupancies

Current Month - July 2020			
Last Year	This Year	Change	% Change
\$36,438	\$24,808	(\$11,630)	(31.9%)

Year to Date - July 2020			
Last Year	This Year	Change	% Change
\$165,419	\$112,442	(\$52,978)	(32.0%)



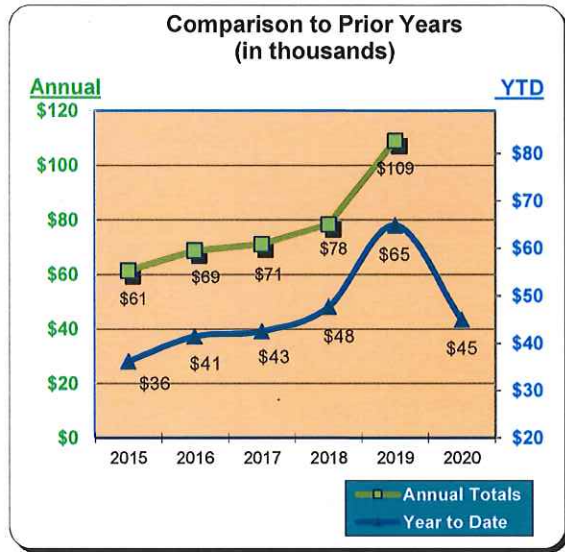
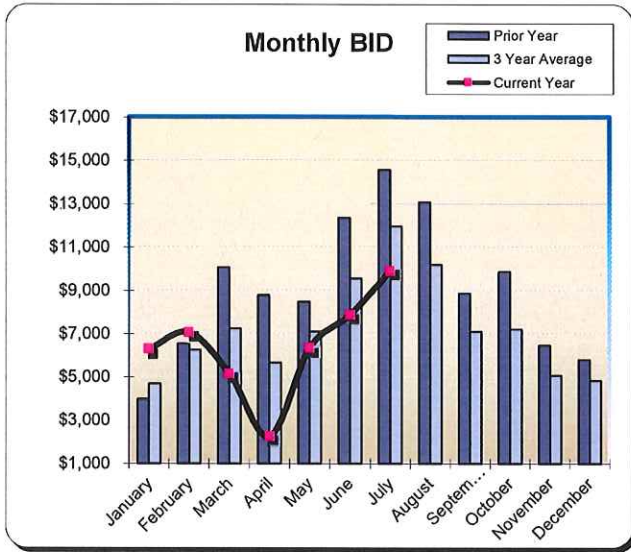
	Calendar Year 2017		Calendar Year 2018		Calendar Year 2019		Calendar Year 2020	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
January	\$11,170	(8.5%)	\$12,580	12.6%	\$13,281	5.6%	\$15,759	18.7%
February	\$12,888	(15.0%)	\$17,129	32.9%	\$16,403	(4.2%)	\$17,682	7.8%
March	\$20,082	(6.5%)	\$21,706	8.1%	\$25,183	16.0%	\$12,907	(48.8%)
April	\$19,404	7.9%	\$19,808	2.1%	\$21,986	11.0%	\$5,655	(74.3%)
May	\$19,040	12.3%	\$21,552	13.2%	\$21,235	(1.5%)	\$15,908	(25.1%)
June	\$24,705	8.9%	\$28,086	13.7%	\$30,893	10.0%	\$19,722	(36.2%)
July	\$34,461	8.8%	\$38,050	10.4%	\$36,438	(4.2%)	\$24,808	(31.9%)
August	\$27,189	11.7%	\$31,197	14.7%	\$32,692	4.8%		
September	\$20,280	3.0%	\$21,266	4.9%	\$22,211	4.4%		
October	\$19,276	4.4%	\$20,187	4.7%	\$24,678	22.2%		
November	\$13,514	3.8%	\$15,555	15.1%	\$16,201	4.2%		
December	\$14,872	(2.3%)	\$14,126	(5.0%)	\$14,525	2.8%		
<b>Total:</b>	<b>\$236,880</b>	<b>3.5%</b>	<b>\$261,244</b>	<b>10.3%</b>	<b>\$275,726</b>	<b>5.5%</b>	<b>\$112,442</b>	<b>(32.0%)</b>

# City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2020/21

## Sunset Beach Hotels 4% Business Improvement Assessment District Reflecting July Occupancies\*

Current Month - July 2020			
Last Year	This Year	Change	% Change
\$14,575	\$9,923	(\$4,652)	(31.9%)

* Year to Date - July 2020			
Last Year	This Year	Change	% Change
\$64,840	\$44,977	(\$19,863)	(30.6%)



	Calendar Year 2017		Calendar Year 2018		Calendar Year 2019		Calendar Year 2020	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
January	\$3,351	(8.5%)	\$3,774	12.6%	\$3,984	5.6%	\$6,304	58.2%
February	\$3,866	(15.0%)	\$5,139	32.9%	\$6,561	27.7%	\$7,073	7.8%
March	\$6,024	(6.5%)	\$6,512	8.1%	\$10,073	54.7%	\$5,163	(48.7%)
April	\$5,821	7.9%	\$5,942	2.1%	\$8,794	48.0%	\$2,262	(74.3%)
May	\$5,712	12.3%	\$6,466	13.2%	\$8,494	31.4%	\$6,363	(25.1%)
June	\$7,411	8.9%	\$8,426	13.7%	\$12,357	46.7%	\$7,889	(36.2%)
July	\$10,338	8.8%	\$11,415	10.4%	\$14,575	27.7%	\$9,923	(31.9%)
August	\$8,157	11.7%	\$9,359	14.7%	\$13,077	39.7%		
September	\$6,083	3.0%	\$6,380	4.9%	\$8,885	39.3%		
October	\$5,783	4.4%	\$6,056	4.7%	\$9,871	63.0%		
November	\$4,054	3.8%	\$4,667	15.1%	\$6,480	38.9%		
December	\$4,462	(2.3%)	\$4,238	(5.0%)	\$5,810	37.1%		
<b>Total:</b>	<b>\$71,063</b>	<b>3.5%</b>	<b>\$78,373</b>	<b>10.3%</b>	<b>\$108,963</b>	<b>39.0%</b>	<b>\$44,977</b>	<b>(30.6%)</b>

\* Effective October 1, 2014, the BID assessment increased from 2% to 3%.  
 \* Effective February 1, 2019, the BID assessment increased from 3% to 4%.