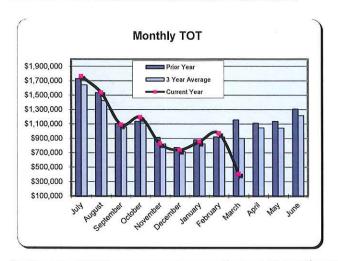
Huntington Beach Hotels

10% Transient Occupancy Tax Receipts Reflecting March Occupancies

Currer	t Month -	March 2020			
Last Year	This Year	<u>Change</u>	% Change		
\$1,156,110	\$405,254	(\$750,856)	(65.0%)		



Year	to Date -	March 2020			
Last Year	This Year	Change	% Change		
\$10,145,685	\$9,377,255	(\$768,429)	(7.6%)		



	Fiscal Year 2016/17 % Change		Fiscal Year 2017/18 % Change		FY 18-19	Fiscal Yea	ar 2018/19 % Change	Fiscal Yea	ar 2019/20 % Change
	Actual	Prior Yr	Actual	Prior Yr	July - June	Actual	Prior Yr	Actual	Prior Yr
October	\$906,771	21.9%	\$1,007,991	11.2%	July	\$1,728,739	19.9%	\$1,762,166	1.9%
November	\$620,314	14.2%	\$730,297	17.7%	August	\$1,536,379	27.4%	\$1,534,018	(0.2%)
December	\$607,198	17.3%	\$645,646	6.3%	September	\$1,104,493	12.6%	\$1,091,400	(1.2%)
January	\$658,420	12.1%	\$735,174	11.7%	October	\$1,134,974	12.6%	\$1,192,539	5.1%
February	\$771,406	18.0%	\$865,520	12.2%	November	\$913,205	25.1%	\$826,989	(9.4%)
March	\$996,174	21.8%	\$1,136,027	14.0%	December	\$770,975	19.4%	\$739,955	(4.0%)
April	\$944,727	29.5%	\$1,079,376	14.3%	January	\$880,924	19.8%	\$855,088	(2.9%)
May	\$920,196	19.2%	\$1,077,590	17.1%	February	\$919,887	6.3%	\$969,847	5.4%
June	\$1,069,331	11.2%	\$1,273,482	19.1%	March	\$1,156,110	1.8%	\$405,254	(65.0%)
July	\$1,441,402	3.9%	N/A	N/A	April	\$1,113,514	3.2%		10
August	\$1,205,677	4.4%	N/A	N/A	May	\$1,134,945	5.3%		
September	\$980,614	3.9%	N/A	N/A	June	\$1,307,538	2.7%		
Total:	\$11,122,231	13.3%	\$8,551,103	(23.1%)	*	\$13,701,682	60.2%	\$9,377,255	(7.6%)

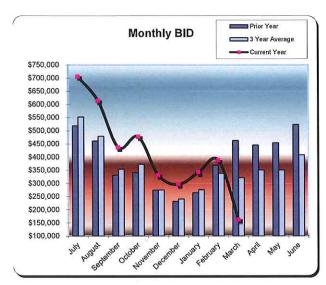
^{*} Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

^{*} Springhill Suites did not pay February 2020 BID + TOT

Huntington Beach Hotels

Curre	Current Month - March 2020					
Last Year	This Year	<u>Change</u>	% Change			
\$462,449	\$162,101	(\$300,348)	(65.0%)			

* Yea	r to Date -	March 2020			
<u>Last Year</u>	This Year	<u>Change</u>	% Change		
\$3,251,415	\$3,750,908	\$499,492	15.4%		





	Fiscal Ye	ear 2016/17	Fiscal Yea	ar 2017/18		Fiscal Y	ear 2018/19	Fiscal Y	ear 2019/20
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	FY 18-19 July - June	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$272,031	21.9%	\$302,398	11.2%	July	\$518,623	19.9%	\$704,866	35.9%
November	\$186,094	14.2%	\$219,089	17.7%	August	\$460,919	27.4%	\$613,607	33.1%
December	\$182,159	17.3%	\$193,696	6.3%	September	\$331,351	12.6%	\$436,560	31.8%
January	\$197,526	12.1%	\$220,855	11.8%	October	\$340,496	12.6%	\$477,016	40.1%
February	\$231,443	18.1%	\$259,657	12.2%	November	\$273,963	25.1%	\$330,796	20.7%
March	\$298,853	21.8%	\$340,898	14.1%	December	\$231,292	19.4%	\$295,982	28.0%
April	\$283,419	29.6%	\$323,814	14.3%	January	\$264,365	19.7%	\$342,037	29.4%
May	\$276,059	19.2%	\$323,277	17.1%	February	\$367,956	41.7%	\$387,940	5.4%
June	\$320,800	11.2%	\$382,046	19.1%	March	\$462,449	35.7%	\$162,101	(65.0%)
July	\$432,421	3.9%	N/A	N/A	April	\$445,406	37.6%		
August	\$361,703	4.4%	N/A	N/A	May	\$453,978	40.4%		
September	\$294,185	3.9%	N/A	N/A	June	\$523,008	36.9%		
Total:	\$3,336,693	13.3%	\$2,565,730	(23.1%)	*	\$4,673,808	82.2%	\$3,750,908	15.4%

^{*} Effective October 1, 2014, the BID assessment increased from 2% to 3%.

^{*} Effective February 1, 2019, the BID assessment increased from 3% to 4%.

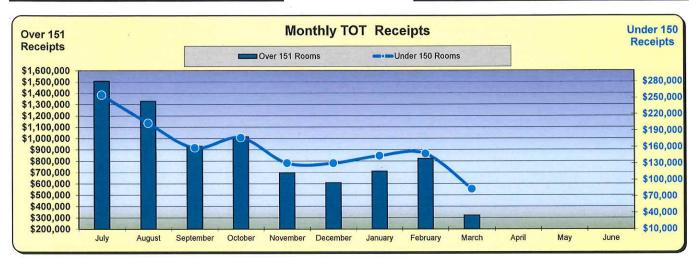
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^{*} Springhill Suites did not pay February 2020 BID + TOT

Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting March Occupancies

	Hotels Over	r 151 Rooms				
Current Month - March 2020						
Last Year	This Year	Change	% Change			
\$969,373	\$321,725	(\$647,648)	(66.8%)			

	Hotels Unde	r 150 Rooms			
Current Month - March 2020					
Last Year	This Year	Change	% Change		
\$186,737	\$83,529	(\$103,209)	(55.3%)		



% Change Prior Yr 18.4% 26.7% 13.8% 14.5% 31.0% 23.9% 26.5%	\$261,471 \$213,656 \$161,332 \$176,196 \$139,849 \$139,649 \$130,947	% Change Prior Yr 29.7% 32.0% 6.4% 3.4% (0.0%) 2.7% (8.0%)	FY 19-20 July - June July August September October November December	Over 151 Rooms \$1,506,869 \$1,330,096 \$932,430 \$1,015,002 \$696,118 \$609,325	% Change Prior Yr 2.7% 0.6% (1.1%) 5.9% (10.0%) (3.5%)	\$255,297 \$203,922 \$158,970 \$177,537 \$130,871 \$130,630	% Change Prior Yr (2.4%) (4.6%) (1.5%) 0.8% (6.4%)
26.7% 13.8% 14.5% 31.0% 23.9% 26.5%	\$213,656 \$161,332 \$176,196 \$139,849 \$139,649	32.0% 6.4% 3.4% (0.0%) 2.7%	August September October November December	\$1,330,096 \$932,430 \$1,015,002 \$696,118	0.6% (1.1%) 5.9% (10.0%)	\$203,922 \$158,970 \$177,537 \$130,871	(4.6%) (1.5%) 0.8% (6.4%)
13.8% 14.5% 31.0% 23.9% 26.5%	\$161,332 \$176,196 \$139,849 \$139,649	6.4% 3.4% (0.0%) 2.7%	September October November December	\$932,430 \$1,015,002 \$696,118	(1.1%) 5.9% (10.0%)	\$158,970 \$177,537 \$130,871	(1.5%) 0.8% (6.4%)
14.5% 31.0% 23.9% 26.5%	\$176,196 \$139,849 \$139,649	3.4% (0.0%) 2.7%	October November December	\$1,015,002 \$696,118	5.9% (10.0%)	\$177,537 \$130,871	0.8% (6.4%)
31.0% 23.9% 26.5%	\$139,849 \$139,649	(0.0%) 2.7%	November December	\$696,118	(10.0%)	\$130,871	(6.4%)
23.9% 26.5%	\$139,649	2.7%	December		The same of the same of		
26.5%	16			\$609,325	(3.5%)	\$120,620	10 -011
	\$130,947	(8 0%)	*CONTROL CONTROL CONTR			φ130,030	(6.5%)
0.00/		(0.070)	January	\$710,881	(5.2%)	\$144,207	10.1%
9.2%	\$140,264	(7.4%)	February	\$821,521	5.4%	\$148,326	5.8%
2.3%	\$186,737	(0.9%)	March	\$321,725	(66.8%)	\$83,529	(55.3%)
3.8%	\$167,304	(0.1%)	April				
7.0%	\$159,804	(3.9%)	May			*	
4.6%	\$195,765	(7.0%)	June		0		
64.3%	\$2,072,977	40.8%		\$7,943,966	-7.6%	\$1,433,289	-7.5%
	3.8% 7.0% 4.6%	3.8% \$167,304 7.0% \$159,804 4.6% \$195,765	3.8% \$167,304 (0.1%) 7.0% \$159,804 (3.9%) 4.6% \$195,765 (7.0%)	3.8% \$167,304 (0.1%) April May June	3.8% \$167,304 (0.1%) April 7.0% \$159,804 (3.9%) 4.6% \$195,765 (7.0%) June	3.8% \$167,304 (0.1%) 7.0% \$159,804 (3.9%) 4.6% \$195,765 (7.0%) April May June	3.8% \$167,304 (0.1%) April 7.0% \$159,804 (3.9%) \$195,765 (7.0%) June

^{*} Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID

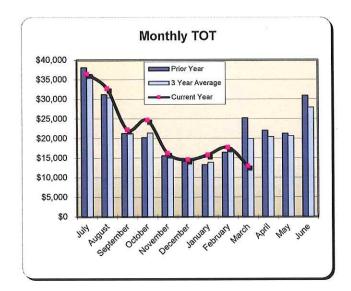
^{*} Springhill Suites did not pay February 2020 BID + TOT

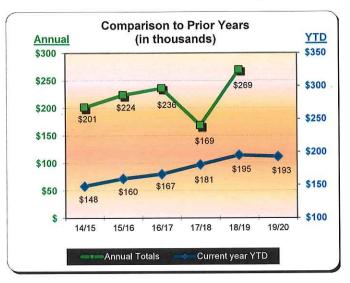
Sunset Beach Hotels

10% Transient Occupancy Tax Receipts Reflecting March Occupancies

Current Month - March 2020					
Last Year	This Year	<u>Change</u>	% Change		
\$25,183	\$12,907	(\$12,276)	(48.8%)		

Year to Date	-	March 2020		
Last Year	This Year	Change	% Change	
\$195,250	\$193,093	(\$2,157)	(1.1%)	





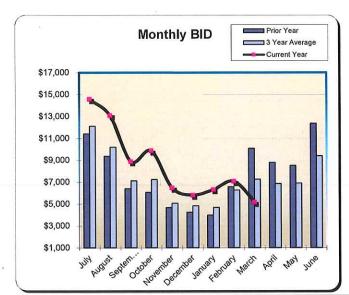
	Fiscal Yea	r 2016/17	Fiscal Ye	ar 2017/18		Fiscal Ye	ear 2018/19	Fiscal Ye	ear 2019/20
		% Change		% Change	FY 18-19		% Change		% Change
	Actual	Prior Yr	Actual	Prior Yr	July - June	Actual	Prior Yr	Actual	Prior Yr
October	\$18,469	7.3%	\$19,276	4.4%	July	\$38,050	10.4%	\$36,438	(4.2%)
November	\$13,025	4.1%	\$13,514	3.8%	August	\$31,197	14.7%	\$32,692	4.8%
December	\$15,223	29.9%	\$14,872	(2.3%)	September	\$21,266	4.9%	\$22,211	4.4%
January	\$11,170	(8.5%)	\$12,580	12.6%	October	\$20,187	4.7%	\$24,678	22.2%
February	\$12,888	(15.0%)	\$17,129	32.9%	November	\$15,555	15.1%	\$16,201	4.2%
March	\$20,082	(6.5%)	\$21,706	8.1%	December	\$14,126	(5.0%)	\$14,525	2.8%
April	\$19,404	7.9%	\$19,808	2.1%	January	\$13,281	5.6%	\$15,759	18.7%
May	\$19,040	12.3%	\$21,552	13.2%	February	\$16,403	(4.2%)	\$17,682	7.8%
June	\$24,705	8.9%	\$28,086	13.7%	March	\$25,183	16.0%	\$12,907	(48.8%)
July	\$34,461	8.8%	N/A	N/A	April	\$21,986	11.0%		
August	\$27,189	11.7%	N/A	N/A	May	\$21,235	(1.5%)		
September	\$20,280	3.0%	N/A	N/A	June [*]	\$30,893	10.0%		
Total:	<u>\$235,936</u>	5.5%	<u>\$168,523</u>	(28.6%)	*	\$269,364	59.8%	<u>\$193,093</u>	(1.1%)

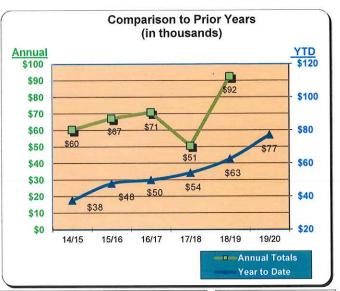
^{*} FY 1718 only includes months October - June due to FY change. FY 1819 includes new FY months July - June

Sunset Beach Hotels

Current Month - March 2020							
Last Year	This Year	<u>Change</u>	% Change				
\$10,073	\$5,163	(\$4,911)	(48.8%)				

* Year to Date - March 2020						
Last Year	This Year	Change	% Change			
\$62,734	\$77,237	\$14,504	23.1%			





	Fiscal Year	r 2016/17	Fiscal Ye	Fiscal Year 2017/18		Fiscal Ye	ar 2018/19	Fiscal Year 2019/20	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	FY 18-19 July - June	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$5,541	7.3%	\$5,783	4.4%	July	\$11,415	10.4%	\$14,575	27.7%
November	\$3,908	4.1%	\$4,054	3.7%	August	\$9,359	14.7%	\$13,077	39.7%
December	\$4,567	29.9%	\$4,462	(2.3%)	September	\$6,380	4.9%	\$8,885	39.3%
January	\$3,351	(8.5%)	\$3,774	12.6%	October	\$6,056	4.7%	\$9,871	63.0%
February	\$3,866	(15.0%)	\$5,139	32.9%	November	\$4,667	15.1%	\$6,480	38.9%
March	\$6,024	(6.5%)	\$6,512	8.1%	December	\$4,238	(5.0%)	\$5,810	37.1%
April	\$5,821	7.9%	\$5,942	2.1%	January	\$3,984	5.6%	\$6,304	58.2%
May	\$5,712	12.3%	\$6,466	13.2%	February	\$6,561	27.7%	\$7,073	7.8%
June	\$7,411	8.9%	\$8,426	13.7%	March	\$10,073	54.7%	\$5,163	(48.7%)
July	\$10,338	8.8%	N/A	N/A	April	\$8,794	48.0%		
August	\$8,157	11.7%	N/A	N/A	May	\$8,494	31.4%		
September	\$6,083	3.0%	N/A	N/A	June	\$12,357	46.7%		
Total:	\$70,780	5.5%	\$50,557	(28.6%)	*	\$92,379	82.7%	\$77,237	23.1%

^{*} FY 1718 only includes months October - June due to FY change. FY 1819 includes new FY months July - June

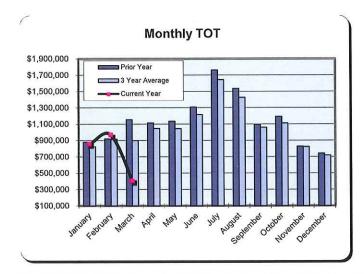
^{*} Effective October 1, 2014, the BID assessment increased from 2% to 3%.

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Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting March Occupancies

Curren	Current Month - March 2020					
Last Year	This Year	<u>Change</u>	% Change			
\$1,156,110	\$405,254	(\$750,856)	(65.0%)			

Year	to Date -	March 2020	
Last Year	This Year	<u>Change</u>	% Change
\$2,956,921	\$2,230,189	(\$726,732)	(24.6%)





	Calendar Year 2017 % Change		Calendar	Calendar Year 2018 % Change		Calendar Year 2019 % Change		ar Year 2020 % Change Prior
	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr	Actual	Yr
January	\$658,420	12.1%	\$735,174	11.7%	\$880,924	19.8%	\$855,088	(2.9%)
February	\$771,406	18.0%	\$865,520	12.2%	\$919,887	6.3%	\$969,847	5.4%
March	\$996,174	21.8%	\$1,136,027	14.0%	\$1,156,110	1.8%	\$405,254	(65.0%)
April	\$944,727	29.5%	\$1,079,376	14.3%	\$1,113,514	3.2%		
May	\$920,196	19.2%	\$1,077,590	17.1%	\$1,134,945	5.3%		
June	\$1,069,331	11.2%	\$1,273,482	19.1%	\$1,307,538	2.7%		
July	\$1,441,402	3.9%	\$1,728,739	19.9%	\$1,762,166	1.9%		
August	\$1,205,677	4.4%	\$1,536,379	27.4%	\$1,534,018	(0.2%)		
September	\$980,614	3.9%	\$1,104,493	12.6%	\$1,091,400	(1.2%)		
October	\$1,007,991	11.2%	\$1,134,974	12.6%	\$1,192,539	5.1%		
November	\$730,297	17.7%	\$913,205	25.1%	\$826,989	(9.4%)		
December	\$645,646	6.3%	\$770,975	19.4%	\$739,955	(4.0%)		
Total:	<u>\$11,371,881</u>	12.1%	<u>\$13,355,933</u>	17.4%	\$13,659,984	2.3%	\$2,230,189	(24.6%)

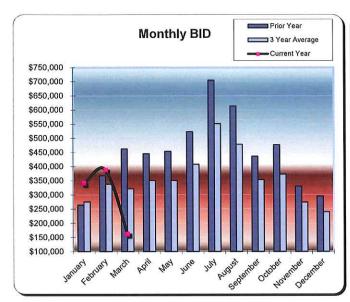
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^{*} Springhill Suites did not pay February 2020 BID + TOT

Huntington Beach Hotels

Curre	Current Month - March 2020			
Last Year	This Year	<u>Change</u>	% Change	
\$462,449	\$162,101	(\$300,348)	(65.0%)	

* Year to Date - March 2020					
<u>Last Year</u>	This Year	<u>Change</u>	% Change		
\$1,094,771	\$892,079	(\$202,692)	(18.5%)		





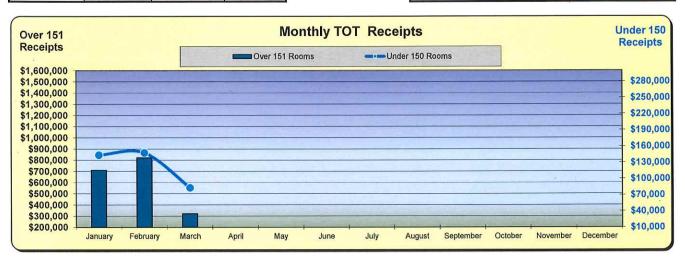
v.	Calendar \	Calendar Year 2017		ear 2018	Calendar Y	ear 2019	Calendar Y	ear 2020
	100000000000000000000000000000000000000	% Change		% Change	9/	6 Change Prior	9	6 Change Prior
	Actual	Prior Yr	Actual	Prior Yr	Actual	Yr	Actual	Yr
January	\$197,526	12.1%	\$220,855	11.8%	\$264,365	19.7%	\$342,037	29.4%
February	\$231,443	18.1%	\$259,657	12.2%	\$367,956	41.7%	\$387,940	5.4%
March	\$298,853	21.8%	\$340,898	14.1%	\$462,449	35.7%	\$162,101	(65.0%)
April	\$283,419	29.6%	\$323,814	14.3%	\$445,406	37.6%		
May	\$276,059	19.2%	\$323,277	17.1%	\$453,978	40.4%		
June	\$320,800	11.2%	\$382,046	19.1%	\$523,008	36.9%		
July	\$432,421	3.9%	\$518,623	19.9%	\$704,866	35.9%		
August	\$361,703	4.4%	\$460,919	27.4%	\$613,607	33.1%		
September	\$294,185	3.9%	\$331,351	12.6%	\$436,560	31.8%		
October	\$302,398	11.2%	\$340,496	12.6%	\$477,016	40.1%		
November	\$219,089	17.7%	\$273,963	25.1%	\$330,796	20.7%		
December	\$193,696	6.3%	\$231,292	19.4%	\$295,982	28.0%		
Total:	<u>\$3,411,591</u>	12.1%	\$4,007,192	17.5%	\$5,375,992	34.2%	\$892,079	(18.5%)

- * Effective October 1, 2014, the BID assessment increased from 2% to 3%.
- * Effective February 1, 2019, the BID assessment increased from 3% to 4%.
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- * Springhill Suites did not pay February 2020 BID + TOT

Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting March Occupancies

	Hotels Over	151 Rooms				
Current Month - March 2020						
Last Year	This Year	Change	% Change			
\$969,373	\$321,725	(\$647,648)	(66.8%)			

	Hotels Unde	r 150 Rooms	
Curre	nt Month -	March 2020	
Last Year	This Year	Change	% Change
\$186,737	\$83,529	(\$103,209)	(55.3%)



	Calendar Year 2019					Calendar Year 2020			
	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr	Calendar Year 2019	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr
January	\$749,976	26.5%	\$130,947	(8.0%)	January	\$710,881	(5.2%)	\$144,207	10.1%
February	\$779,623	9.2%	\$140,264	(7.4%)	February	\$821,521	5.4%	\$148,326	5.8%
March	\$969,373	2.3%	\$186,737	(0.9%)	March	\$321,725	(66.8%)	\$83,529	(55.3%)
April	\$946,209	3.8%	\$167,304	(0.1%)	April		100		
May	\$975,140	7.0%	\$159,804	(3.9%)	May				
June	\$1,111,773	4.6%	\$195,765	(7.0%)	June				
July	\$1,506,869	2.7%	\$255,297	(2.4%)	July				
August	\$1,330,096	0.6%	\$203,922	(4.6%)	August		1		
September	\$932,430	(1.1%)	\$158,970	(1.5%)	September				
October	\$1,015,002	5.9%	\$177,537	0.8%	October				
November	\$696,118	(10.0%)	\$130,871	(6.4%)	November				
December	\$609,325	(3.5%)	\$130,630	(6.5%)	December				
Total:	\$11,621,934	3.4%	\$2,038,050	(3.8%)		\$1,854,127	-25.8%	\$376,062	-17.9%

^{*} FY 1718 only includes months October - June due to FY change. FY 1819 includes new FY months July - June

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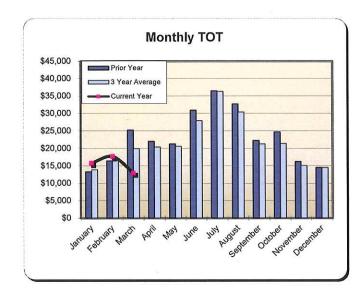
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Sunset Beach Hotels

10% Transient Occupancy Tax Receipts Reflecting March Occupancies

Current Month - March 2020				
Last Year	This Year	<u>Change</u>	% Change	
\$25,183	\$12,907	(\$12,276)	(48.8%)	

Year to Date - March 2020					
Last Year	This Year	<u>Change</u>	% Change		
\$54,867	\$46,349	(\$8,519)	(15.5%)		



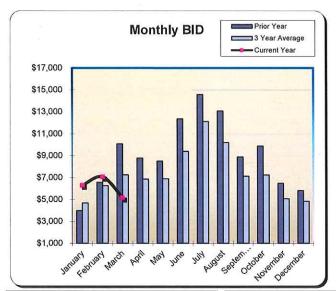


	Calendar Year 2017 % Change		Calendar Year 2018 % Change		Calendar Year 2019 % Change		Calendar Year 2020 % Change	
	Actual	Prior Yr						
January	\$11,170	(8.5%)	\$12,580	12.6%	\$13,281	5.6%	\$15,759	18.7%
February	\$12,888	(15.0%)	\$17,129	32.9%	\$16,403	(4.2%)	\$17,682	7.8%
March	\$20,082	(6.5%)	\$21,706	8.1%	\$25,183	16.0%	\$12,907	(48.8%)
April	\$19,404	7.9%	\$19,808	2.1%	\$21,986	11.0%		
May	\$19,040	12.3%	\$21,552	13.2%	\$21,235	(1.5%)		
June	\$24,705	8.9%	\$28,086	13.7%	\$30,893	10.0%		
July	\$34,461	8.8%	\$38,050	10.4%	\$36,438	(4.2%)		
August	\$27,189	11.7%	\$31,197	14.7%	\$32,692	4.8%		
September	\$20,280	3.0%	\$21,266	4.9%	\$22,211	4.4%		
October	\$19,276	4.4%	\$20,187	4.7%	\$24,678	22.2%		
November	\$13,514	3.8%	\$15,555	15.1%	\$16,201	4.2%		
December	\$14,872	(2.3%)	\$14,126	(5.0%)	\$14,525	2.8%		
Total:	\$236,880	3.5%	\$261,244	10.3%	\$275,726	5.5%	\$46,349	(15.5%)

Sunset Beach Hotels

Current Month - March 2020					
Last Year	This Year	<u>Change</u>	% Change		
\$10,073	\$5,163	(\$4,911)	(48.8%)		

* Year to Date - March 2020					
Last Year This Year		<u>Change</u>	% Change		
\$20,619	\$18,539	(\$2,080)	(10.1%)		





Calendar Year 2017 % Change		Calendar Year 2018 % Change		Calendar Year 2019 % Change		Calendar Year 2020 % Change	
Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr
\$3,351	(8.5%)	\$3,774	12.6%	\$3,984	5.6%	\$6,304	58.2%
\$3,866	(15.0%)	\$5,139	32.9%	\$6,561	27.7%	\$7,073	7.8%
\$6,024	(6.5%)	\$6,512	8.1%	\$10,073	54.7%	\$5,163	(48.7%)
\$5,821	7.9%	\$5,942	2.1%	\$8,794	48.0%		All Control of the Co
\$5,712	12.3%	\$6,466	13.2%	\$8,494	31.4%		
\$7,411	8.9%	\$8,426	13.7%	\$12,357	46.7%		
\$10,338	8.8%	\$11,415	10.4%	\$14,575	27.7%		
\$8,157	11.7%	\$9,359	14.7%	\$13,077	39.7%		
\$6,083	3.0%	\$6,380	4.9%	\$8,885	39.3%		
\$5,783	4.4%	\$6,056	4.7%	\$9,871	63.0%		
\$4,054	3.8%	\$4,667	15.1%	\$6,480	38.9%		
\$4,462	(2.3%)	\$4,238	(5.0%)	\$5,810	37.1%		
<u>\$71,063</u>	3.5%	<u>\$78,373</u>	10.3%	<u>\$108,963</u>	39.0%	<u>\$18,539</u>	(10.1%)
	\$3,351 \$3,866 \$6,024 \$5,821 \$5,712 \$7,411 \$10,338 \$8,157 \$6,083 \$5,783 \$4,054 \$4,462	**Change Prior Yr \$3,351 (8.5%) \$3,866 (15.0%) \$6,024 (6.5%) \$5,821 7.9% \$5,712 12.3% \$7,411 8.9% \$10,338 8.8% \$8,157 11.7% \$6,083 3.0% \$5,783 4.4% \$4,054 3.8% \$4,462 (2.3%)	% Change Prior Yr Actual \$3,351 (8.5%) \$3,774 \$3,866 (15.0%) \$5,139 \$6,024 (6.5%) \$6,512 \$5,821 7.9% \$5,942 \$5,712 12.3% \$6,466 \$7,411 8.9% \$8,426 \$10,338 8.8% \$11,415 \$8,157 11.7% \$9,359 \$6,083 3.0% \$6,380 \$5,783 4.4% \$6,056 \$4,054 3.8% \$4,667 \$4,462 (2.3%) \$4,238	% Change Actual % Change Prior Yr % Change Actual % Change Prior Yr \$3,351 (8.5%) \$3,774 12.6% \$3,866 (15.0%) \$5,139 32.9% \$6,024 (6.5%) \$6,512 8.1% \$5,821 7.9% \$5,942 2.1% \$5,712 12.3% \$6,466 13.2% \$7,411 8.9% \$8,426 13.7% \$10,338 8.8% \$11,415 10.4% \$8,157 11.7% \$9,359 14.7% \$6,083 3.0% \$6,380 4.9% \$5,783 4.4% \$6,056 4.7% \$4,054 3.8% \$4,667 15.1% \$4,462 (2.3%) \$4,238 (5.0%)	Actual % Change Prior Yr % Change Actual % Change Prior Yr Actual \$3,351 (8.5%) \$3,774 12.6% \$3,984 \$3,866 (15.0%) \$5,139 32.9% \$6,561 \$6,024 (6.5%) \$6,512 8.1% \$10,073 \$5,821 7.9% \$5,942 2.1% \$8,794 \$5,712 12.3% \$6,466 13.2% \$8,494 \$7,411 8.9% \$8,426 13.7% \$12,357 \$10,338 8.8% \$11,415 10.4% \$14,575 \$8,157 11.7% \$9,359 14.7% \$13,077 \$6,083 3.0% \$6,380 4.9% \$8,885 \$5,783 4.4% \$6,056 4.7% \$9,871 \$4,054 3.8% \$4,667 15.1% \$6,480 \$4,462 (2.3%) \$4,238 (5.0%) \$5,810	Actual % Change Prior Yr % Change Actual % Change Prior Yr % Change Actual % Change Prior Yr \$3,351 (8.5%) \$3,774 12.6% \$3,984 5.6% \$3,866 (15.0%) \$5,139 32.9% \$6,561 27.7% \$6,024 (6.5%) \$6,512 8.1% \$10,073 54.7% \$5,821 7.9% \$5,942 2.1% \$8,794 48.0% \$5,712 12.3% \$6,466 13.2% \$8,494 31.4% \$7,411 8.9% \$8,426 13.7% \$12,357 46.7% \$10,338 8.8% \$11,415 10.4% \$14,575 27.7% \$8,157 11.7% \$9,359 14.7% \$13,077 39.7% \$6,083 3.0% \$6,380 4.9% \$8,885 39.3% \$5,783 4.4% \$6,056 4.7% \$9,871 63.0% \$4,054 3.8% \$4,667 15.1% \$6,480 38.9% \$4,462 (2.3%) \$4	Actual % Change Prior Yr % Change Actual % Change Prior Yr % Change Actual % Change Prior Yr Actual % Change Prior Yr Actual Actual Actual Actual Actual \$3,351 (8.5%) \$3,774 12.6% \$3,984 5.6% \$6,304 \$3,866 (15.0%) \$5,139 32.9% \$6,561 27.7% \$7,073 \$6,024 (6.5%) \$6,512 8.1% \$10,073 54.7% \$5,163 \$5,821 7.9% \$5,942 2.1% \$8,794 48.0% \$5,163 \$5,712 12.3% \$6,466 13.2% \$8,494 31.4% \$7,411 8.9% \$8,426 13.7% \$12,357 46.7% \$10,338 8.8% \$11,415 10.4% \$14,575 27.7% \$8,157 11.7% \$9,359 14.7% \$13,077 39.7% \$6,083 3.0% \$6,380 4.9% \$8,885 39.3% \$9,871 63.0% \$4,054 3.8% \$4,667 15.1% \$6,480 38.9%

^{*} Effective October 1, 2014, the BID assessment increased from 2% to 3%.

^{*} Effective February 1, 2019, the BID assessment increased from 3% to 4%.