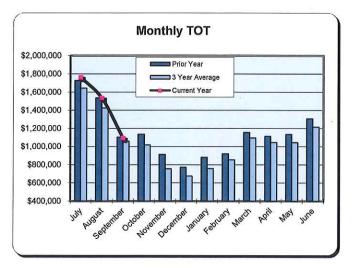
Huntington Beach Hotels

10% Transient Occupancy Tax Receipts Reflecting September Occupancies

Currer	nt Month -	September 2019			
Last Year	This Year	<u>Change</u>	% Change		
\$1,104,493	\$1,091,400	(\$13,093)	(1.2%)		



Year	to Date -	September 2019 Change % Change		
Last Year	This Year	<u>Change</u>	% Change	
\$4,369,611	\$4,387,584	\$17,973	0.4%	



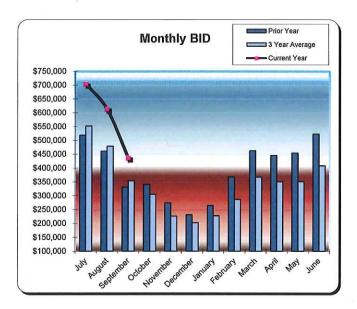
	Fiscal Ye	ar 2016/17	Fiscal Yea	ar 2017/18][Fiscal Yea	ar 2018/19	Fiscal Yea	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	FY 18-19 July - June	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$906,771	21.9%	\$1,007,991	11.2%	July	\$1,728,739	19.9%	\$1,762,166	1.9%
November	\$620,314	14.2%	\$730,297	17.7%	August	\$1,536,379	27.4%	\$1,534,018	(0.2%)
December	\$607,198	17.3%	\$645,646	6.3%	September	\$1,104,493	12.6%	\$1,091,400	(1.2%)
January	\$658,420	12.1%	\$735,174	11.7%	October	\$1,134,974	12.6%	2 2 2 2 2	A STATE OF THE STA
February	\$771,406	18.0%	\$865,520	12.2%	November	\$913,205	25.1%		
March	\$996,174	21.8%	\$1,136,027	14.0%	December	\$770,975	19.4%		
April	\$944,727	29.5%	\$1,079,376	14.3%	January	\$880,924	19.8%		
May	\$920,196	19.2%	\$1,077,590	17.1%	February	\$919,887	6.3%		
June	\$1,069,331	11.2%	\$1,273,482	19.1%	March	\$1,156,110	1.8%		
July	\$1,441,402	3.9%	N/A	N/A	April	\$1,113,514	3.2%		
August	\$1,205,677	4.4%	N/A	N/A	May	\$1,134,945	5.3%		
September	\$980,614	3.9%	N/A	N/A	June	\$1,307,538	2.7%		
Total:	\$11,122,231	13.3%	\$8,551,103	(23.1%)	*	\$13,701,682	60.2%	\$4,387,584	0.4%

Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

Huntington Beach Hotels

Curre	nt Month -	September 2019			
Last Year	This Year	<u>Change</u>	% Change		
\$331,351	\$436,560	\$105,210	31.8%		

* Yea	ar to Date -	September 2019			
Last Year	This Year	<u>Change</u>	% Change		
\$1,310,893	\$1,755,034	\$444,141	33.9%		





Fiscal Ye	ear 2016/17	Fiscal Ye	ar 2017/18] [Fiscal Ye	ear 2018/19	Fiscal Y	ear 2019/20
Actual	% Change Prior Yr	Actual	% Change Prior Yr	FY 18-19 July - June	Actual	% Change Prior Yr	Actual	% Change Prior Yr
\$272,031	21.9%	\$302,398	11.2%	July	\$518,623	19.9%	\$704,866	35.9%
\$186,094	14.2%	\$219,089	17.7%	August	\$460,919	27.4%	\$613,607	33.1%
\$182,159	17.3%	\$193,696	6.3%	September	\$331,351	12.6%	\$436,560	31.8%
\$197,526	12.1%	\$220,855	11.8%	October	\$340,496	12.6%		
\$231,443	18.1%	\$259,657	12.2%	November	\$273,963	25.1%		
\$298,853	21.8%	\$340,898	14.1%	December	\$231,292	19.4%		
\$283,419	29.6%	\$323,814	14.3%	January	\$264,365	19.7%		
\$276,059	19.2%	\$323,277	17.1%	February	\$367,956	41.7%		
\$320,800	11.2%	\$382,046	19.1%	March	\$462,449	35.7%		
\$432,421	3.9%	N/A	N/A	April	\$445,406	37.6%		
\$361,703	4.4%	N/A	N/A	May	\$453,978	40.4%		
\$294,185	3.9%	N/A	N/A	June	\$523,008	36.9%		
\$3,336,693	13.3%	\$2,565,730	(23.1%)	*	\$4,673,808	82.2%	\$1,755,034	33.9%
	\$272,031 \$186,094 \$182,159 \$197,526 \$231,443 \$298,853 \$283,419 \$276,059 \$320,800 \$432,421 \$361,703 \$294,185	Actual Prior Yr \$272,031 21.9% \$186,094 14.2% \$182,159 17.3% \$197,526 12.1% \$231,443 18.1% \$298,853 21.8% \$283,419 29.6% \$276,059 19.2% \$320,800 11.2% \$432,421 3.9% \$361,703 4.4% \$294,185 3.9%	Actual % Change Prior Yr Actual \$272,031 21.9% \$302,398 \$186,094 14.2% \$219,089 \$182,159 17.3% \$193,696 \$197,526 12.1% \$220,855 \$231,443 18.1% \$259,657 \$298,853 21.8% \$340,898 \$283,419 29.6% \$323,814 \$276,059 19.2% \$323,277 \$320,800 11.2% \$382,046 \$432,421 3.9% N/A \$361,703 4.4% N/A \$294,185 3.9% N/A	Actual % Change Prior Yr Actual % Change Prior Yr \$272,031 21.9% \$302,398 11.2% \$186,094 14.2% \$219,089 17.7% \$182,159 17.3% \$193,696 6.3% \$197,526 12.1% \$220,855 11.8% \$231,443 18.1% \$259,657 12.2% \$298,853 21.8% \$340,898 14.1% \$283,419 29.6% \$323,814 14.3% \$276,059 19.2% \$323,277 17.1% \$320,800 11.2% \$382,046 19.1% \$432,421 3.9% N/A N/A \$361,703 4.4% N/A N/A \$294,185 3.9% N/A N/A	Actual % Change Prior Yr Actual % Change Prior Yr FY 18-19 July June \$272,031 21.9% \$302,398 11.2% July \$186,094 14.2% \$219,089 17.7% August \$182,159 17.3% \$193,696 6.3% September \$197,526 12.1% \$220,855 11.8% October \$231,443 18.1% \$259,657 12.2% November \$298,853 21.8% \$340,898 14.1% December \$283,419 29.6% \$323,814 14.3% January \$276,059 19.2% \$323,277 17.1% February \$320,800 11.2% \$382,046 19.1% March \$432,421 3.9% N/A N/A April \$361,703 4.4% N/A N/A N/A \$294,185 3.9% N/A N/A N/A	Actual % Change Prior Yr Actual % Change Prior Yr FY 18-19 July June Actual \$272,031 21.9% \$302,398 11.2% July \$518,623 \$186,094 14.2% \$219,089 17.7% August \$460,919 \$182,159 17.3% \$193,696 6.3% September \$331,351 \$197,526 12.1% \$220,855 11.8% October \$340,496 \$231,443 18.1% \$259,657 12.2% November \$273,963 \$298,853 21.8% \$340,898 14.1% December \$231,292 \$283,419 29.6% \$323,814 14.3% January \$264,365 \$276,059 19.2% \$323,277 17.1% February \$367,956 \$320,800 11.2% \$382,046 19.1% March \$462,449 \$432,421 3.9% N/A N/A April \$445,406 \$361,703 4.4% N/A N/A N/A May \$453,978	Actual Prior Yr Actual Prior Yr FY 18-19 July June % Change Prior Yr \$272,031 21.9% \$302,398 11.2% July \$518,623 19.9% \$186,094 14.2% \$219,089 17.7% August \$460,919 27.4% \$182,159 17.3% \$193,696 6.3% September \$331,351 12.6% \$197,526 12.1% \$220,855 11.8% October \$340,496 12.6% \$231,443 18.1% \$259,657 12.2% November \$273,963 25.1% \$298,853 21.8% \$340,898 14.1% December \$231,292 19.4% \$283,419 29.6% \$323,814 14.3% January \$264,365 19.7% \$276,059 19.2% \$323,277 17.1% February \$367,956 41.7% \$320,800 11.2% \$382,046 19.1% March \$462,449 35.7% \$432,421 3.9% N/A N/A N/A April	Actual % Change Prior Yr % Change Prior Yr FY 18-19 July June % Change Prior Yr % Change Prior Yr Actual Actual % Change Prior Yr Actual Actual <t< td=""></t<>

^{*} Effective October 1, 2014, the BID assessment increased from 2% to 3%.

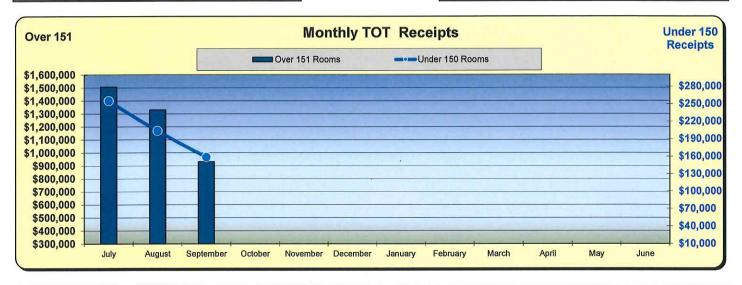
^{*} Effective February 1, 2019, the BID assessment increased from 3% to 4%.

^{*} Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting September Occupancies

	Hotels Over	151 Rooms	
Curre	ent Month -	September 2	2019
Last Year	This Year	Change	% Change
\$943,160	\$932,430	(\$10,731)	(1.1%)

	Hotels Unde	r 150 Rooms			
Curre	nt Month -	September 2019			
Last Year	This Year	Change	% Change		
\$161,332	\$158,970	(\$2,362)	(1.5%)		



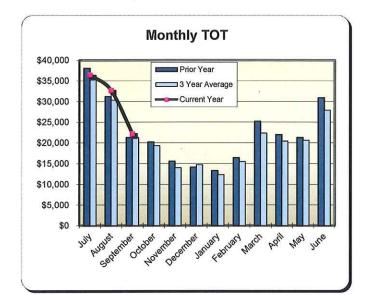
		Fiscal Yea	r 2018/19				Fiscal Yea	ar 2019/20	
FY 18-19 July - June	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr	FY 19-20 July - June	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr
July August September October November December January February March April May June	\$1,467,268 \$1,322,723 \$943,160 \$958,778 \$773,356 \$631,325 \$749,976 \$779,623 \$969,373 \$946,209 \$975,140 \$1,111,773	18.4% 26.7% 13.8% 14.5% 31.0% 23.9% 26.5% 9.2% 2.3% 3.8% 7.0% 4.6%	\$261,471 \$213,656 \$161,332 \$176,196 \$139,849 \$139,649 \$130,947 \$140,264 \$186,737 \$167,304 \$159,804 \$195,765	29.7% 32.0% 6.4% 3.4% (0.0%) 2.7% (8.0%) (7.4%) (0.9%) (0.1%) (3.9%) (7.0%)	July August September October November December January February March April May June	\$1,506,869 \$1,330,096 \$932,430	2.7% 0.6% (1.1%)	\$255,297 \$203,922 \$158,970	(2.4%) (4.6%) (1.5%)
Total:	\$11,628,70 <u>5</u>	64.3%	\$2,072,977	40.8%		<u>\$3,769,394</u>	1.0%	<u>\$618,189</u>	-2.9%

^{*} Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

Sunset Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting September Occupancies

Current Month - September 2019						
Last Year	This Year	<u>Change</u>	% Change			
\$21,266	\$22,211	\$945	4.4%			

Year to Dat	Year to Date - September 20			
<u>Last Year</u>	This Year	<u>Change</u>	% Change	
\$90,514	\$91,342	\$828	0.9%	





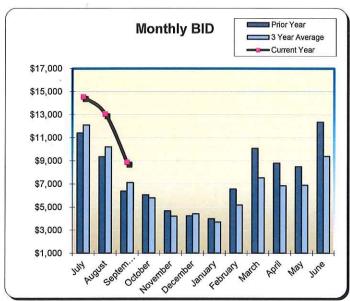
	Fiscal Yea		Fiscal Ye	ar 2017/18		Fiscal Ye	ear 2018/19	Fiscal Ye	ear 2019/20
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	FY 18-19 July - June	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$18,469	7.3%	\$19,276	4.4%	July	\$38,050	10.4%	\$36,438	(4.2%)
November	\$13,025	4.1%	\$13,514	3.8%	August	\$31,197	14.7%	\$32,692	4.8%
December	\$15,223	29.9%	\$14,872	(2.3%)	September	\$21,266	4.9%	\$22,211	4.4%
January	\$11,170	(8.5%)	\$12,580	12.6%	October	\$20,187	4.7%		
February	\$12,888	(15.0%)	\$17,129	32.9%	November	\$15,555	15.1%		
March	\$20,082	(6.5%)	\$21,706	8.1%	December	\$14,126	(5.0%)		
April	\$19,404	7.9%	\$19,808	2.1%	January	\$13,281	5.6%		
May	\$19,040	12.3%	\$21,552	13.2%	February	\$16,403	(4.2%)		
June	\$24,705	8.9%	\$28,086	13.7%	March	\$25,183	16.0%		
July	\$34,461	8.8%	N/A	N/A	April	\$21,986	11.0%		
August	\$27,189	11.7%	N/A	N/A	May	\$21,235	(1.5%)		
September	\$20,280	3.0%	N/A	N/A	June	\$30,893	10.0%		
Total:	<u>\$235,936</u>	5.5%	\$168,523	(28.6%)	*	<u>\$269,364</u>	59.8%	\$91,342	0.9%

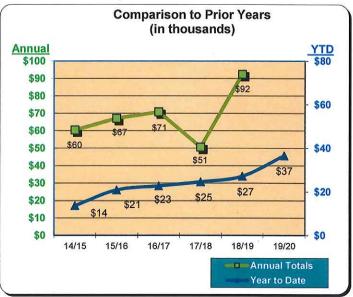
^{*} FY 1718 only includes months October - June due to FY change. FY 1819 includes new FY months July - June

Sunset Beach Hotels

Current Month -September 2019						
Last Year	This Year	<u>Change</u>	% Change			
\$6,380	\$8,885	\$2,505	39.3%			

* Year to Date - September 2019					
Last Year This Year		Change	% Change		
\$27,154	\$36,537	\$9,383	34.6%		





	Fiscal Year	r 2016/17	Fiscal Ye	ear 2017/18		Fiscal Ye	ar 2018/19	Fiscal Y	ear 2019/20
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	FY 18-19 July - June	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$5,541	7.3%	\$5,783	4.4%	July	\$11,415	10.4%	\$14,575	27.7%
November	\$3,908	4.1%	\$4,054	3.7%	August	\$9,359	14.7%	\$13,077	39.7%
December	\$4,567	29.9%	\$4,462	(2.3%)	September	\$6,380	4.9%	\$8,885	39.3%
January	\$3,351	(8.5%)	\$3,774	12.6%	October	\$6,056	4.7%		
February	\$3,866	(15.0%)	\$5,139	32.9%	November	\$4,667	15.1%		
March	\$6,024	(6.5%)	\$6,512	8.1%	December	\$4,238	(5.0%)		
April	\$5,821	7.9%	\$5,942	2.1%	January	\$3,984	5.6%		
May	\$5,712	12.3%	\$6,466	13.2%	February	\$6,561	27.7%		
June	\$7,411	8.9%	\$8,426	13.7%	March	\$10,073	54.7%		
July	\$10,338	8.8%	N/A	N/A	April	\$8,794	48.0%		
August	\$8,157	11.7%	N/A	N/A	May	\$8,494	31.4%		
September	\$6,083	3.0%	N/A	N/A	June	\$12,357	46.7%		
Total:	\$70,780	5.5%	\$50,557	(28.6%)	*	\$92,379	82.7%	\$36,537	34.6%

^{*} FY 1718 only includes months October - June due to FY change. FY 1819 includes new FY months July - June

^{*} Effective October 1, 2014, the BID assessment increased from 2% to 3%.

^{*} Effective February 1, 2019, the BID assessment increased from 3% to 4%.

Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting September Occupancies

Currer	t Month -	September 2019		
Last Year This Year		<u>Change</u>	% Change	
\$1,104,493	\$1,091,400	(\$13,093)	(1.2%)	

	Month	ly TOT		
\$1,900,000		1		
\$1,700,000	Prior Year 3 Year Average			
\$1,500,000	Current Year		A	
\$1,300,000			1	
\$1,100,000				
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Year	to Date -	September 2019		
Last Year	This Year	<u>Change</u>	% Change	
\$10,536,780	\$10,900,501	\$363,721	3.5%	



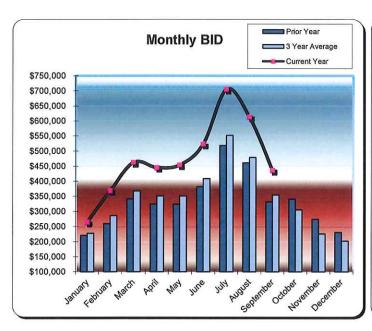
	Calendar	Year 2016 % Change	Calendar	Year 2017 % Change	Calendar	Year 2018 % Change	Calend	ar Year 2019 % Change Prior
	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr	Actual	Yr
January	\$587,211	(3.7%)	\$658,420	12.1%	\$735,174	11.7%	\$880,924	19.8%
February	\$653,490	13.8%	\$771,406	18.0%	\$865,520	12.2%	\$919,887	6.3%
March	\$818,134	3.5%	\$996,174	21.8%	\$1,136,027	14.0%	\$1,156,110	1.8%
April	\$729,268	(4.0%)	\$944,727	29.5%	\$1,079,376	14.3%	\$1,113,514	3.2%
May	\$772,280	6.9%	\$920,196	19.2%	\$1,077,590	17.1%	\$1,134,945	5.3%
June	\$961,733	12.1%	\$1,069,331	11.2%	\$1,273,482	19.1%	\$1,307,538	2.7%
July	\$1,387,825	16.6%	\$1,441,402	3.9%	\$1,728,739	19.9%	\$1,762,166	1.9%
August	\$1,154,568	15.7%	\$1,205,677	4.4%	\$1,536,379	27.4%	\$1,534,018	(0.2%)
September	\$944,255	21.9%	\$980,614	3.9%	\$1,104,493	12.6%	\$1,091,400	(1.2%)
October	\$906,771	21.9%	\$1,007,991	11.2%	\$1,134,974	12.6%		100
November	\$620,314	14.2%	\$730,297	17.7%	\$913,205	25.1%		
December	\$607,198	17.3%	\$645,646	6.3%	\$770,975	19.4%		
Total:	\$10,143,047	11.7%	<u>\$11,371,881</u>	12.1%	\$13,355,933	17.4%	<u>\$10,900,501</u>	3.5%

Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

Huntington Beach Hotels W Business Improvement Assessment District Reflecting Sentem

Currei	Current Month - September 2019				
Last Year	This Year	<u>Change</u>	% Change		
\$331,351	\$436,560	\$105,210	31.8%		

* Yea	r to Date -	September 2019		
Last Year	This Year	<u>Change</u>	% Change	
\$3,161,440	\$4,272,197	\$1,110,757	35.1%	





	Calendar \	% Change	Calendar Y	% Change	Calendar Y	ear 2018 Change Prior		Year 2019 % Change Prior
	Actual	Prior Yr	Actual	Prior Yr	Actual	Yr	Actual	Yr
January	\$176,164	(3.7%)	\$197,526	12.1%	\$220,855	11.8%	\$264,365	19.7%
February	\$195,978	13.8%	\$231,443	18.1%	\$259,657	12.2%	\$367,956	41.7%
March	\$245,440	3.5%	\$298,853	21.8%	\$340,898	14.1%	\$462,449	35.7%
April	\$218,780	(4.0%)	\$283,419	29.6%	\$323,814	14.3%	\$445,406	37.6%
May	\$231,684	6.9%	\$276,059	19.2%	\$323,277	17.1%	\$453,978	40.4%
June	\$288,510	12.1%	\$320,800	11.2%	\$382,046	19.1%	\$523,008	36.9%
July	\$416,350	16.6%	\$432,421	3.9%	\$518,623	19.9%	\$704,866	35.9%
August	\$346,371	15.7%	\$361,703	4.4%	\$460,919	27.4%	\$613,607	33.1%
September	\$283,277	21.9%	\$294,185	3.9%	\$331,351	12.6%	\$436,560	31.8%
October	\$272,031	21.9%	\$302,398	11.2%	\$340,496	12.6%		
November	\$186,094	14.2%	\$219,089	17.7%	\$273,963	25.1%		
December	\$182,159	17.3%	\$193,696	6.3%	\$231,292	19.4%		
Total:	\$3,042,838	11.7%	<u>\$3,411,591</u>	12.1%	\$4,007,192	17.5%	\$4,272,197	35.1%

^{*} Effective October 1, 2014, the BID assessment increased from 2% to 3%.

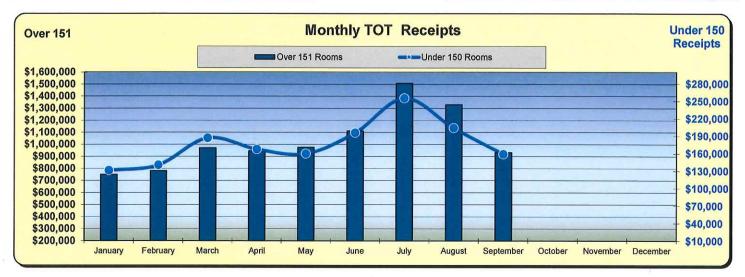
^{*} Effective February 1, 2019, the BID assessment increased from 3% to 4%.

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Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting September Occupancies

Hotels Over 151 Rooms						
Current Month - September 2019						
Last Year	This Year	Change	% Change			
\$943,160	\$932,430	(\$10,731)	(1.1%)			

Hotels Under 150 Rooms							
Current Month - September 2019							
Last Year	This Year	<u>Change</u>	% Change				
\$161,332	\$158,970	(\$2,362)	(1.5%)				



	Calendar Year 2018					Calendar Year 2019			
	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr	Calendar Year 2019	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr
January	\$592,902	3.3%	\$142,273	68.2%	January	\$749,976	26.5%	\$130,947	(8.0%)
February	\$714,044	4.8%	\$151,477	67.8%	February	\$779,623	9.2%	\$140,264	(7.4%)
March	\$947,628	9.4%	\$188,399	44.9%	March	\$969,373	2.3%	\$186,737	(0.9%)
April	\$911,895	10.1%	\$167,481	43.5%	April	\$946,209	3.8%	\$167,304	(0.1%)
May	\$911,337	14.0%	\$166,253	37.9%	May	\$975,140	7.0%	\$159,804	(3.9%)
June	\$1,063,036	15.3%	\$210,447	42.6%	June	\$1,111,773	4.6%	\$195,765	(7.0%)
July	\$1,467,268	18.4%	\$261,471	29.7%	July	\$1,506,869	2.7%	\$255,297	(2.4%)
August	\$1,322,723	26.7%	\$213,656	32.0%	August	\$1,330,096	0.6%	\$203,922	(4.6%)
September	\$943,160	13.8%	\$161,332	6.4%	September	\$932,430	(1.1%)	\$158,970	(1.5%)
October	\$958,778	14.5%	\$176,196	3.4%	October		B. 12 C. 12 C. 18 C.		a Marian and Ass
November	\$773,356	31.0%	\$139,849	(0.0%)	November				
December	\$631,325	23.9%	\$139,649	2.7%	December				
Total:	<u>\$11,237,451</u>	15.6%	\$2,118,482	28.3%		<u>\$9,301,489</u>	4.8%	<u>\$1,599,012</u>	-3.8%
	=								

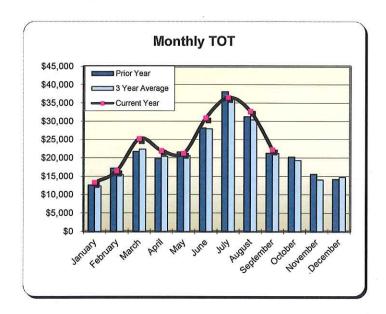
^{*} FY 1718 only includes months October - June due to FY change. FY 1819 includes new FY months July - June

^{*} Best Western Surf City underreported July 2019 Gross Rev by \$147,532.78. This has been adjusted and July shows the correct TOT + BID Payments

Sunset Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting September Occupancies

Curren	t Month -	September 2019			
Last Year	This Year	<u>Change</u>	% Change		
\$21,266	\$22,211	\$945	4.4%		

Year to Date - September 2019								
<u>Last Year</u>	This Year	<u>Change</u>	% Change					
\$211,375	\$220,323	\$8,948	4.2%					



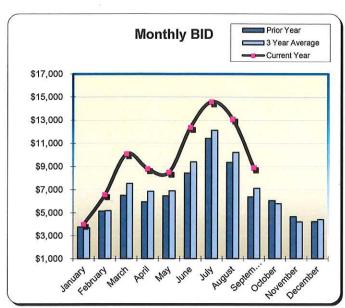


	Calendar Year 2016 % Change		Calendar Year 2017 % Change		Calendar Year 2018 % Change		Calendar Year 2019 % Change	
	Actual	Prior Yr						
January	\$12,212	14.3%	\$11,170	(8.5%)	\$12,580	12.6%	\$13,281	5.6%
February	\$15,160	10.0%	\$12,888	(15.0%)	\$17,129	32.9%	\$16,403	(4.2%)
March	\$21,467	21.5%	\$20,082	(6.5%)	\$21,706	8.1%	\$25,183	16.0%
April	\$17,987	15.2%	\$19,404	7.9%	\$19,808	2.1%	\$21,986	11.0%
May	\$16,951	2.0%	\$19,040	12.3%	\$21,552	13.2%	\$21,235	(1.5%)
June	\$22,690	17.2%	\$24,705	8.9%	\$28,086	13.7%	\$30,893	10.0%
July	\$31,662	17.6%	\$34,461	8.8%	\$38,050	10.4%	\$36,438	(4.2%)
August	\$24,333	4.6%	\$27,189	11.7%	\$31,197	14.7%	\$32,692	4.8%
September	\$19,693	2.4%	\$20,280	3.0%	\$21,266	4.9%	\$22,211	4.4%
October	\$18,469	7.3%	\$19,276	4.4%	\$20,187	4.7%	8 to 250 to 200 to 200	
November	\$13,025	4.1%	\$13,514	3.8%	\$15,555	15.1%		
December	\$15,223	29.9%	\$14,872	(2.3%)	\$14,126	(5.0%)		
Total:	\$228,873	11.9%	\$236,880	3.5%	\$261,244	10.3%	\$220,323	4.2%

Sunset Beach Hotels

Current Month - September 2019							
Last Year	This Year	<u>Change</u>	% Change				
\$6,380	\$8,885	\$2,505	39.3%				

* Year to Date - September 2019								
Last Year	This Year	<u>Change</u>	% Change					
\$63,413	\$86,801	\$23,389	36.9%					





	Calendar Year 2016		Calendar Year 2017		Calendar Year 2018		Calendar Year 2019	
	Actual	% Change Prior Yr						
January	\$3,664	14.3%	\$3,351	(8.5%)	\$3,774	12.6%	\$3,984	5.6%
February	\$4,548	10.0%	\$3,866	(15.0%)	\$5,139	32.9%	\$6,561	27.7%
March	\$6,440	21.5%	\$6,024	(6.5%)	\$6,512	8.1%	\$10,073	54.7%
April	\$5,396	15.2%	\$5,821	7.9%	\$5,942	2.1%	\$8,794	48.0%
May	\$5,085	2.0%	\$5,712	12.3%	\$6,466	13.2%	\$8,494	31.4%
June	\$6,807	17.2%	\$7,411	8.9%	\$8,426	13.7%	\$12,357	46.7%
July	\$9,499	17.6%	\$10,338	8.8%	\$11,415	10.4%	\$14,575	27.7%
August	\$7,300	4.6%	\$8,157	11.7%	\$9,359	14.7%	\$13,077	39.7%
September	\$5,908	2.4%	\$6,083	3.0%	\$6,380	4.9%	\$8,885	39.3%
October	\$5,541	7.3%	\$5,783	4.4%	\$6,056	4.7%		
November	\$3,908	4.1%	\$4,054	3.7%	\$4,667	15.1%		
December	\$4,567	29.9%	\$4,462	(2.3%)	\$4,238	(5.0%)		
Total:	\$68,662	11.9%	<u>\$71,063</u>	3.5%	<u>\$78,373</u>	10.3%	\$86,80 <u>1</u>	36.9%

^{*} Effective October 1, 2014, the BID assessment increased from 2% to 3%.

^{*} Effective February 1, 2019, the BID assessment increased from 3% to 4%.