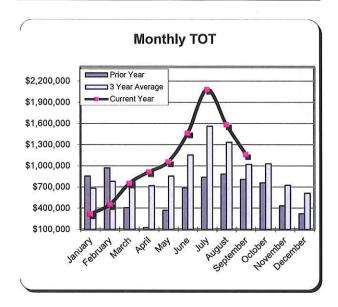
#### **Huntington Beach Hotels**

Current Month - September 2021						
Last Year	This Year	Change	% Change			
\$806,880	\$1,160,301	\$353,422	43.8%			

Year to Date - September 2021						
Last Year	This Year	<u>Change</u>	% Change			
\$5,943,392	\$9,777,591	\$3,834,198	64.5%			





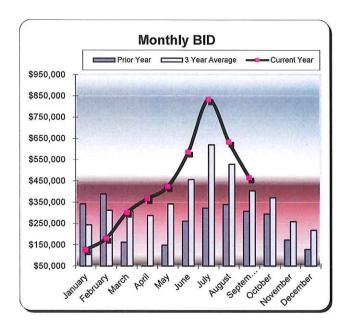
Calendar Year 2018		Calendar Year 2019		<ul> <li>* Calendar Year 2020</li> </ul>		Calendar Year 202	
Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
\$735,174	11.7%	\$880,924	19.8%	\$855,088	(2.9%)	\$316,101	(63.0%)
\$865,520	12.2%	\$919,887	6.3%	\$969,847	5.4%	\$451,601	(53.4%)
\$1,136,027	14.0%	\$1,156,110	1.8%	\$405,254	(65.0%)	\$752,758	85.8%
\$1,079,376	14.3%	\$1,113,514	3.2%	\$125,585	(88.7%)	\$913,554	627.4%
\$1,077,590	17.1%	\$1,134,945	5.3%	\$370,819	(67.3%)	\$1,058,020	185.3%
\$1,273,482	19.1%	\$1,307,538	2.7%	\$687,687	(47.4%)	\$1,461,705	112.6%
\$1,728,739	19.9%	\$1,762,166	1.9%	\$840,251	(52.3%)	\$2,081,013	147.7%
\$1,536,379	27.4%	\$1,534,018	(0.2%)	\$881,981	(42.5%)	\$1,582,539	79.4%
\$1,104,493	12.6%	\$1,091,400	(1.2%)	\$806,880	(26.1%)	\$1,160,301	43.8%
\$1,134,974	12.6%	\$1,192,539	5.1%	\$759,200	(36.3%)		
\$913,205	25.0%	\$826,989	(9.4%)	\$431,360	(47.8%)		
\$770,975	19.4%	\$739,955	(4.0%)	\$321,448	(56.6%)		
\$13,355,933	17.4%	\$13,659,984	2.3%	\$7,455,400	(45.4%)	\$9,777,591	64.5%
	\$735,174 \$865,520 \$1,136,027 \$1,079,376 \$1,077,590 \$1,273,482 \$1,728,739 \$1,536,379 \$1,104,493 \$1,134,974 \$913,205 \$770,975	**Change Prior Yr**  \$735,174	Actual         % Change Prior Yr         Actual           \$735,174         11.7%         \$880,924           \$865,520         12.2%         \$919,887           \$1,136,027         14.0%         \$1,156,110           \$1,079,376         14.3%         \$1,113,514           \$1,077,590         17.1%         \$1,307,538           \$1,273,482         19.1%         \$1,307,538           \$1,728,739         19.9%         \$1,762,166           \$1,536,379         27.4%         \$1,534,018           \$1,104,493         12.6%         \$1,091,400           \$1,134,974         12.6%         \$1,192,539           \$913,205         25.0%         \$826,989           \$770,975         19.4%         \$739,955	Actual         % Change Prior Yr         Actual         % Change Prior Yr           \$735,174         11.7%         \$880,924         19.8%           \$865,520         12.2%         \$919,887         6.3%           \$1,136,027         14.0%         \$1,156,110         1.8%           \$1,079,376         14.3%         \$1,113,514         3.2%           \$1,077,590         17.1%         \$1,134,945         5.3%           \$1,273,482         19.1%         \$1,307,538         2.7%           \$1,728,739         19.9%         \$1,762,166         1.9%           \$1,536,379         27.4%         \$1,534,018         (0.2%)           \$1,104,493         12.6%         \$1,091,400         (1.2%)           \$1,134,974         12.6%         \$1,192,539         5.1%           \$913,205         25.0%         \$826,989         (9.4%)           \$770,975         19.4%         \$739,955         (4.0%)	Actual         % Change Prior Yr         Actual         % Change Prior Yr         Actual           \$735,174         11.7%         \$880,924         19.8%         \$855,088           \$865,520         12.2%         \$919,887         6.3%         \$969,847           \$1,136,027         14.0%         \$1,156,110         1.8%         \$405,254           \$1,079,376         14.3%         \$1,113,514         3.2%         \$125,585           \$1,077,590         17.1%         \$1,134,945         5.3%         \$370,819           \$1,273,482         19.1%         \$1,307,538         2.7%         \$687,687           \$1,728,739         19.9%         \$1,762,166         1.9%         \$840,251           \$1,536,379         27.4%         \$1,534,018         (0.2%)         \$881,981           \$1,104,493         12.6%         \$1,091,400         (1.2%)         \$806,880           \$1,134,974         12.6%         \$1,192,539         5.1%         \$759,200           \$913,205         25.0%         \$826,989         (9.4%)         \$431,360           \$770,975         19.4%         \$739,955         (4.0%)         \$321,448	Actual         % Change Prior Yr         Actual         % Change Prior Yr         % Change Actual         % Change Prior Yr         % Change Prior Yr	Actual         % Change Prior Yr         % Change Actual         % Change Prior Yr         % Change Actual         % Change Prior Yr         Actual           \$735,174         11.7%         \$880,924         19.8%         \$855,088         (2.9%)         \$316,101           \$865,520         12.2%         \$919,887         6.3%         \$969,847         5.4%         \$451,601           \$1,136,027         14.0%         \$1,156,110         1.8%         \$405,254         (65.0%)         \$752,758           \$1,079,376         14.3%         \$1,113,514         3.2%         \$125,585         (88.7%)         \$913,554           \$1,077,590         17.1%         \$1,307,538         2.7%         \$687,687         (47.4%)         \$1,461,705           \$1,728,739         19.9%         \$1,762,166         1.9%         \$840,251         (52.3%)         \$2,081,013           \$1,536,379         27.4%         \$1,534,018         (0.2%)         \$881,981         (42.5%)         \$1,582,539           \$1,104,493         12.6%         \$1,091,400         (1.2%)         \$806,880         (26.1%)         \$1,160,301           \$1,34,974         12.6%         \$1,192,539         5.1%         \$759,200         (36.3%)         \$1,160,301           \$1,30,975<

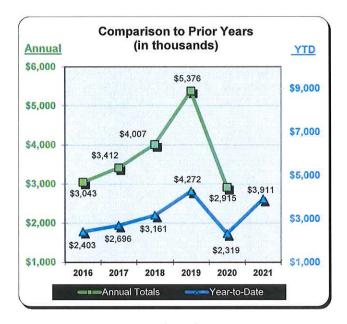
<sup>\*</sup> Springhill Suites did not pay February 2020 BID + TOT

#### **Huntington Beach Hotels**

Current Month - September 2021							
Last Year	This Year	<u>Change</u>	% Change				
\$307,681	\$464,120	\$156,440	50.8%				

Year to Date - September 2021							
Last Year	This Year	Change % Chang					
\$2,319,254	\$3,911,096	\$1,591,842	68.6%				





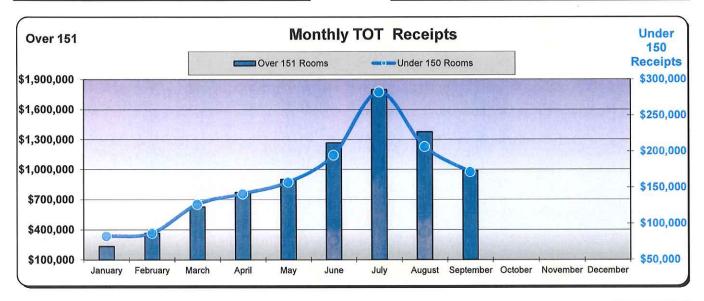
	Calendar Year 2018		Calendar Y	ear 2019	* Calendar	Year 2020	Calendar Year 2021	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
January	\$220,855	11.8%	\$264,365	19.7%	\$342,037	29.4%	\$126,441	(63.0%)
February	\$259,657	12.2%	\$367,956	41.7%	\$387,940	5.4%	\$180,696	(53.4%)
March	\$340,898	14.1%	\$462,449	35.7%	\$162,101	(65.0%)	\$301,104	85.8%
April	\$323,814	14.3%	\$445,406	37.6%	\$50,233	(88.7%)	\$365,422	627.5%
May	\$323,277	17.1%	\$453,978	40.4%	\$148,328	(67.3%)	\$423,209	185.3%
June	\$382,046	19.1%	\$523,008	36.9%	\$260,883	(50.1%)	\$584,681	124.1%
July	\$518,623	19.9%	\$704,866	35.9%	\$321,613	(54.4%)	\$832,407	158.8%
August	\$460,919	27.4%	\$613,607	33.1%	\$338,437	(44.8%)	\$633,015	87.0%
September	\$331,351	12.6%	\$436,560	31.8%	\$307,681	(29.5%)	\$464,120	50.8%
October	\$340,496	12.6%	\$477,016	40.1%	\$294,136	(38.3%)		
November	\$273,963	25.1%	\$330,796	20.7%	\$172,545	(47.8%)		
December	\$231,292	19.4%	\$295,982	28.0%	\$128,578	(56.6%)		
Total:	\$4,007,192	17.5%	\$5,375,992	34.2%	\$2,914,514	(45.8%)	\$3,911,096	68.6%

<sup>\*</sup> Springhill Suites did not pay February 2020 BID + TOT

### **Huntington Beach Hotels**

Hotels Over 151 Rooms							
Current Month - September 2021							
Last Year	This Year	<u>Change</u>	% Change				
\$664,640	\$988,378	\$323,738	48.7%				

Hotels Under 150 Rooms								
Curre	ent Month -	September	2021					
Last Year	This Year	<u>Change</u>	% Change					
\$142,239	\$171,924	\$29,684	20.9%					



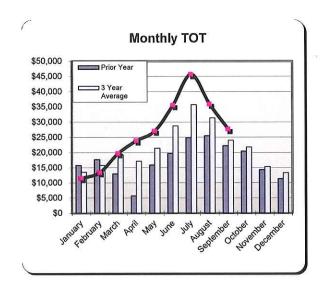
	* Calendar Year 2020				Calendar Year 2021			
	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1123 12		
January	\$710,881	(5.2%)	\$144,207	10.1%	\$233,494	(67.2%)	\$82,607	(42.7%)
February	\$821,521	5.4%	\$148,326	5.8%	\$364,832	(55.6%)	\$86,769	(41.5%)
March	\$321,725	(66.8%)	\$83,529	(55.3%)	\$625,872	94.5%	\$126,885	51.9%
April	\$72,912	(92.3%)	\$52,673	(68.5%)	\$772,178	959.1%	\$141,375	168.4%
May	\$261,714	(73.2%)	\$109,105	(31.7%)	\$900,514	244.1%	\$157,506	44.4%
June	\$551,843	(50.4%)	\$135,845	(30.6%)	\$1,266,788	129.6%	\$194,917	43.5%
July	\$697,496	(53.7%)	\$142,755	(44.1%)	\$1,798,518	157.9%	\$282,495	97.9%
August	\$732,261	(45.0%)	\$149,720	(26.6%)	\$1,375,599	87.9%	\$206,940	38.2%
September	\$664,640	(28.7%)	\$142,239	(10.5%)	\$988,378	48.7%	\$171,924	20.9%
October	\$638,721	(37.1%)	\$120,478	(32.1%)	10 10		150 (50	
November	\$358,950	(48.4%)	\$72,411	(44.7%)				
December	\$241,402	(60.4%)	\$80,046	(38.7%)				
Total:	\$6,074,067	(47.7%)	\$1,381,333	(32.2%)	\$8,326,173	72.2%	\$1,451,417	30.9%

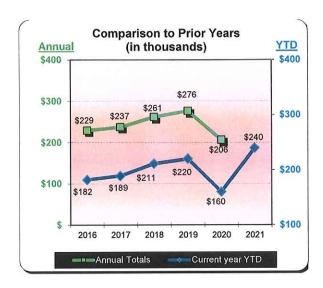
<sup>\*</sup> Springhill Suites did not pay February 2020 BID + TOT

#### Sunset Beach Hotels

Curre	ent Month -	Septembe	er 2021
Last Year	<u>This Year</u>	<u>Change</u>	% Change
\$22,190	\$27,626	\$5,436	24.5%

Year to Date - September 2021							
Last Year	This Year	Change	% Change				
\$160,087	\$239,943	\$79,856	49.9%				

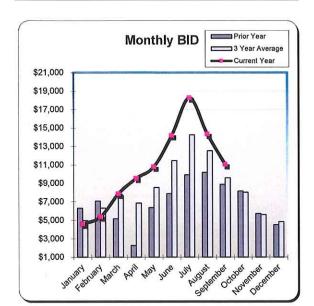




	Calendar Year 2018 % Change		Calendar	Calendar Year 2019 % Change		Calendar Year 2020 % Change		Calendar Year 2021 % Change	
	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr	
January	\$12,580	3.0%	\$13,281	5.6%	\$15,759	18.7%	\$11,495	(27.1%)	
February	\$17,129	13.0%	\$16,403	(4.2%)	\$17,682	7.8%	\$13,369	(24.4%)	
March	\$21,706	1.1%	\$25,183	16.0%	\$12,907	(48.8%)	\$19,636	52.1%	
April	\$19,808	10.1%	\$21,986	11.0%	\$5,655	(74.3%)	\$23,819	321.2%	
May	\$21,552	27.2%	\$21,235	(1.5%)	\$15,908	(25.1%)	\$26,968	69.5%	
June	\$28,086	23.8%	\$30,893	10.0%	\$19,722	(36.2%)	\$35,478	79.9%	
July	\$38,050	20.2%	\$36,438	(4.2%)	\$24,808	(31.9%)	\$45,669	84.1%	
August	\$31,197	28.2%	\$32,692	4.8%	\$25,455	(22.1%)	\$35,882	41.0%	
September	\$21,266	8.0%	\$22,211	4.4%	\$22,190	(0.1%)	\$27,626	24.5%	
October	\$20,187	9.3%	\$24,678	22.2%	\$20,420	(17.3%)			
November	\$15,555	19.4%	\$16,201	4.2%	\$14,336	(11.5%)			
December	\$14,126	(7.2%)	\$14,525	2.8%	\$11,330	(22.0%)			
Total:	\$261,244	14.1%	\$275,726	5.5%	\$206,173	(25.2%)	\$239,943	49.9%	

#### **Sunset Beach Hotels**

Current Month - September 2021					
Last Year	This Year	<u>Change</u>	% Change		
\$8,876	\$11,050	\$2,174	24.5%		



Year to Date - September 2021					
Last Year	This Year	<u>Change</u>	% Change		
\$64,035	\$95,977	\$31,942	49.9%		

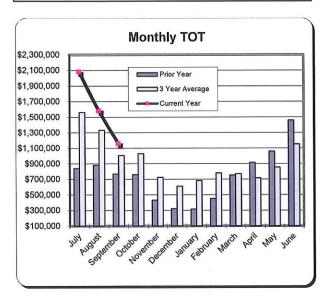


	Calendar \	/ear 2018 % Change	* Calendar	Year 2019 % Change	Calendar Y	ear 2020 % Change	Calendar \	ear 2021 % Change
	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr
January	\$3,774	12.6%	\$3,984	5.6%	\$6,304	58.2%	\$4,598	(27.1%)
February	\$5,139	32.9%	\$6,561	27.7%	\$7,073	7.8%	\$5,348	(24.4%)
March	\$6,512	8.1%	\$10,073	54.7%	\$5,163	(48.7%)	\$7,854	52.1%
April	\$5,942	2.1%	\$8,794	48.0%	\$2,262	(74.3%)	\$9,528	321.2%
May	\$6,466	13.2%	\$8,494	31.4%	\$6,363	(25.1%)	\$10,787	69.5%
June	\$8,426	13.7%	\$12,357	46.7%	\$7,889	(36.2%)	\$14,191	79.9%
July	\$11,415	10.4%	\$14,575	27.7%	\$9,923	(31.9%)	\$18,268	84.1%
August	\$9,359	14.7%	\$13,077	39.7%	\$10,182	(22.1%)	\$14,353	41.0%
September	\$6,380	4.9%	\$8,885	39.3%	\$8,876	(0.1%)	\$11,050	24.5%
October	\$6,056	4.7%	\$9,871	63.0%	\$8,168	(17.3%)	SS N.S.C	
November	\$4,667	15.1%	\$6,480	38.9%	\$5,735	(11.5%)		
December	\$4,238	(5.0%)	\$5,810	37.1%	\$4,532	(22.0%)		
Total:	\$78,373	10.3%	\$108,963	39.0%	\$82,469	(24.3%)	\$95,977	49.9%

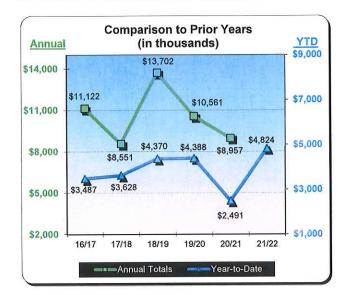
<sup>\*</sup> Effective February 1, 2019, the BID assessment increased from 3% to 4%.

#### **Huntington Beach Hotels**

Current Month - September 2021						
Last Year	This Year	Change	% Change			
\$769,200	\$1,160,301	\$391,102	50.9%			



Year to Date - September 2021					
Last Year	This Year	<u>Change</u>	% Change		
\$2,491,432	\$4,823,853	\$2,332,421	93.6%		



	Fiscal Year	r 2018/2019 % Change	* Fiscal Yea	r 2019/2020 % Change	Fiscal Year	2020/2021 % Change	Fiscal Yea	r 2021/2022 % Change
	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr
July	\$1,728,739	19.9%	\$1,762,166	1.9%	\$840,251	(52.3%)	\$2,081,013	147.7%
August	\$1,536,379	27.4%	\$1,534,018	(0.2%)	\$881,981	(42.5%)	\$1,582,539	79.4%
September	\$1,104,493	12.6%	\$1,091,400	(1.2%)	\$769,200	(29.5%)	\$1,160,301	50.9%
October	\$1,134,974	12.6%	\$1,192,539	5.1%	\$759,200	(36.3%)		
November	\$913,205	25.1%	\$826,989	(9.4%)	\$431,360	(47.8%)		
December	\$770,975	19.4%	\$739,955	(4.0%)	\$321,448	(56.6%)		
January	\$880,924	19.8%	\$855,088	(2.9%)	\$316,101	(63.0%)		
February	\$919,887	6.3%	\$969,847	5.4%	\$451,601	(53.4%)		
March	\$1,156,110	1.8%	\$405,254	(65.0%)	\$752,758	85.8%		
April	\$1,113,514	3.2%	\$125,585	(88.7%)	\$913,554	627.4%		
May	\$1,134,945	5.3%	\$370,819	(67.3%)	\$1,058,020	185.3%		
June	\$1,307,538	2.7%	\$687,687	(47.4%)	\$1,461,705	112.6%		
Total:	\$13,701,682	60.2%	\$10,561,347	(22.9%)	\$8,957,178	(15.2%)	\$4,823,853	93.6%
		19						

<sup>\*</sup> Springhill Suites did not pay February 2020 BID + TOT

#### **Huntington Beach Hotels**

Current Month - September 2021						
Last Year	This Year	<u>Change</u>	% Change			
\$307,681	\$464,120	\$156,440	50.8%			

	Monthly BID	Prior Year  3 Year Average  Current Year
\$940,000 +		
\$890,000		
\$840,000 -		
\$790,000 +		
\$740,000 -		
\$690,000 +		
\$640,000		
\$590,000 + <b>1</b>		
\$490,000	1	
\$440,000		
\$390,000		
\$340,000		
\$290,000		
\$240,000 -		
\$190,000 -		
\$140,000 -		
\$90,000 +		
\$40,000	riber clare the becerber being being	St Marcy boy, May The
July August	as as as as as	S. to li 12 h

Year to Date - September 2021					
Last Year	This Year	<u>Change</u>	% Change		
\$967,731	\$1,929,543	\$961,812	99.4%		



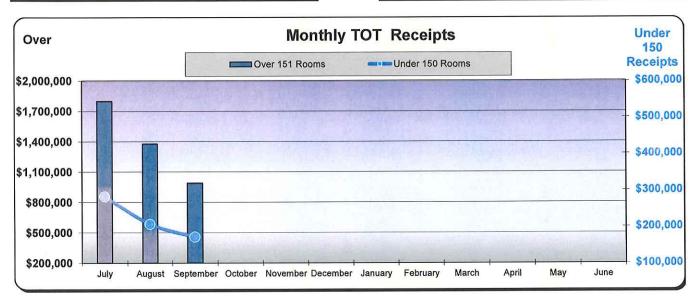
	Fiscal Yea	r 2018/2019 % Change	* Fiscal Yea	r 2019/2020 % Change	Fiscal Yea	r 2020/2021 % Change	Fiscal Yea	r 2021/2022 % Change
	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr
July	\$518,623	19.9%	\$704,866	35.9%	\$321,613	(54.4%)	\$832,407	158.8%
August	\$460,919	27.4%	\$613,607	33.1%	\$338,437	(44.8%)	\$633,015	87.0%
September	\$331,351	12.6%	\$436,560	31.8%	\$307,681	(29.5%)	\$464,120	50.8%
October	\$340,496	12.6%	\$477,016	40.1%	\$294,136	(38.3%)		
November	\$273,963	25.1%	\$330,796	20.7%	\$172,545	(47.8%)		
December	\$231,292	19.4%	\$295,982	28.0%	\$128,578	(56.6%)		
January	\$264,365	19.7%	\$342,037	29.4%	\$126,441	(63.0%)		
February	\$367,956	41.7%	\$387,940	5.4%	\$180,696	(53.4%)		
March	\$462,449	35.7%	\$162,101	(65.0%)	\$301,104	85.8%		
April	\$445,406	37.6%	\$50,233	(88.7%)	\$365,422	627.5%		
May	\$453,978	40.4%	\$148,328	(67.3%)	\$423,209	185.3%		
June	\$523,008	36.9%	\$260,883	(50.1%)	\$584,681	124.1%		
Total:	\$4,673,808	82.2%	\$4,210,352	(9.9%)	\$3,544,543	(15.8%)	\$1,929,543	99.4%

<sup>\*</sup> Springhill Suites did not pay February 2020 BID + TOT

### **Huntington Beach Hotels**

Hotels Over 151 Rooms						
Current Month - September 2021						
Last Year	This Year	<u>Change</u>	% Change			
\$664,640	\$988,378	\$323,738	48.7%			

	Hotels Under	150 Room	S		
Current Month - September 2021					
Last Year	This Year	<u>Change</u>	% Change		
\$104,559	\$171,924	\$67,364	64.4%		



		Fiscal Year 2020/2021				Fiscal Year 2021/2022				
FY 20-21 July - June	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change	Over 151 Rooms	% Change Prior Yr	Under 150 Rooms	% Change Prior Yr		
July	\$697,496	(53.7%)	\$142,755	(44.1%)	\$1,798,518	157.9%	\$282,495	97.9%		
August	\$732,261	(45.0%)	\$149,720	(26.6%)	\$1,375,599	87.9%	\$206,940	38.2%		
September	\$664,640	(28.7%)	\$104,559	(34.2%)	\$988,378	48.7%	\$171,924	64.4%		
October	\$638,721	(37.1%)	\$120,478	(32.1%)						
November	\$358,950	(48.4%)	\$72,411	(44.7%)						
December	\$241,402	(60.4%)	\$80,046	(38.7%)			1			
January	\$233,494	(67.2%)	\$82,607	(42.7%)						
February	\$364,832	(55.6%)	\$86,769	(41.5%)		,				
March	\$625,872	94.5%	\$126,885	51.9%						
April	\$772,178	959.1%	\$141,375	168.4%						
May	\$900,514	244.1%	\$157,506	44.4%						
June	\$1,266,788	129.6%	\$194,917	43.5%						
Total:	\$7,497,149	(15.1%)	\$1,460,028	(15.7%)	\$4,162,495	98.7%	\$661,358	66.6%		

#### **Sunset Beach Hotels**

Current Month - September 2021							
Last Year	This Year	<u>Change</u>	% Change				
\$22,190	\$27,626	\$5,436	24.5%				

	Monthly TOT	
\$50,000	Prior Year	_
\$45,000		-
\$40,000	3 Year Average Current Year	_
\$35,000	Culletti Teal	W)
\$30,000		
\$25,000	<u> </u>	ſ
\$20,000		
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Ye	ear to Date - S	September 20	)21
Last Year	This Year	<u>Change</u>	% Change
\$72,453	\$109,177	\$36,724	50.7%

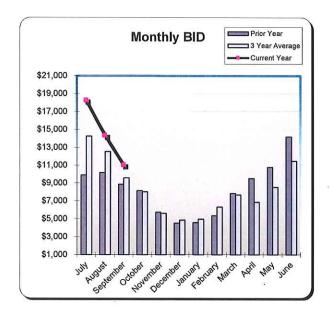


	Fiscal Year 2018/2019 % Change Prior		Fiscal Year	r 2019/2020	Fiscal Yea	r 2020/2021	Fiscal Yea	r 2021/2022
			% Change		% Change		% Change	
	Actual	Yr	Actual	Prior Yr	Actual	Prior Yr	Actual	Prior Yr
July	\$38,050	10.4%	\$36,438	(4.2%)	\$24,808	(31.9%)	\$45,669	84.1%
August	\$31,197	14.7%	\$32,692	4.8%	\$25,455	(22.1%)	\$35,882	41.0%
September	\$21,266	4.9%	\$22,211	4.4%	\$22,190	(0.1%)	\$27,626	24.5%
October	\$20,187	4.7%	\$24,678	22.2%	\$20,420	(17.3%)		
November	\$15,555	15.1%	\$16,201	4.2%	\$14,336	(11.5%)		
December	\$14,126	(5.0%)	\$14,525	2.8%	\$11,330	(22.0%)		
January	\$13,281	5.6%	\$15,759	18.7%	\$11,495	(27.1%)		
February	\$16,403	(4.2%)	\$17,682	7.8%	\$13,369	(24.4%)		
March	\$25,183	16.0%	\$12,907	(48.8%)	\$19,636	52.1%		
April	\$21,986	11.0%	\$5,655	(74.3%)	\$23,819	321.2%		
May	\$21,235	(1.5%)	\$15,908	(25.1%)	\$26,968	69.5%		
June	\$30,893	10.0%	\$19,722	(36.2%)	\$35,478	79.9%		
Total:	\$269,364	59.8%	\$234,378	(13.0%)	\$249,305	6.4%	\$109,177	50.7%

#### **Sunset Beach Hotels**

Current Month - September 2021							
Last Year	This Year	<u>Change</u>	% Change				
\$8,876	\$11,050	\$2,174	24.5%				

Year to Date - September 2021						
Last Year	This Year	<u>Change</u>	% Change			
\$28,981	\$43,671	\$14,689	50.7%			





	* Fiscal Yea	ar 2018/2019	Fiscal Yea	r 2019/2020	Fiscal Yea	r 2020/2021	Fiscal Yea	r 2021/2022
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
	Hotau		Autuui	1110111	Actual	1 1101 11	Actual	1110111
July	\$11,415	10.4%	\$14,575	27.7%	\$9,923	(31.9%)	\$18,268	84.1%
August	\$9,359	14.7%	\$13,077	39.7%	\$10,182	(22.1%)	\$14,353	41.0%
September	\$6,380	4.9%	\$8,885	39.3%	\$8,876	(0.1%)	\$11,050	24.5%
October	\$6,056	4.7%	\$9,871	63.0%	\$8,168	(17.3%)		
November	\$4,667	15.1%	\$6,480	38.9%	\$5,735	(11.5%)		
December	\$4,238	(5.0%)	\$5,810	37.1%	\$4,532	(22.0%)		
January	\$3,984	5.6%	\$6,304	58.2%	\$4,598	(27.1%)		
February	\$6,561	27.7%	\$7,073	7.8%	\$5,348	(24.4%)		
March	\$10,073	54.7%	\$5,163	(48.8%)	\$7,854	52.1%		
April	\$8,794	48.0%	\$2,262	(74.3%)	\$9,528	321.2%		
May	\$8,494	31.4%	\$6,363	(25.1%)	\$10,787	69.5%		
June	\$12,357	46.7%	\$7,889	(36.2%)	\$14,191	79.9%		
Total:	\$92,379	82.7%	\$93,751	1.5%	\$99,723	6.4%	\$43,671	50.7%

<sup>\*</sup> Effective February 1, 2019, the BID assessment increased from 3% to 4%.