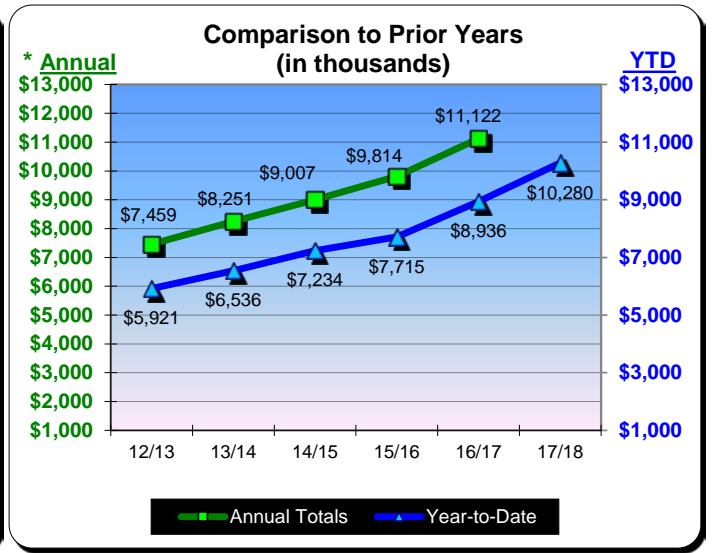
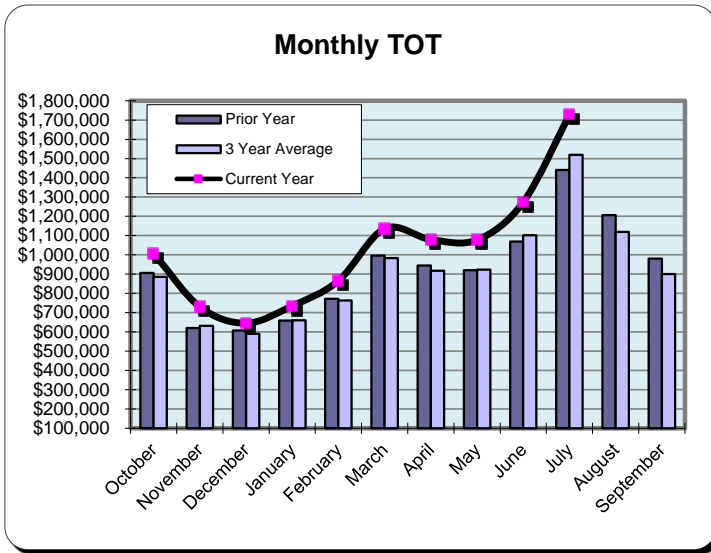


City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2018/2019

Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting July Occupancies

Current Month - July 2018			
Last Year	This Year	Change	% Change
\$1,441,402	\$1,728,739	\$287,337	19.9%

Year to Date - July 2018			
Last Year	This Year	Change	% Change
\$8,935,940	\$10,279,842	\$1,343,902	15.0%



	Fiscal Year 2014/15		Fiscal Year 2015/16		Fiscal Year 2016/17		Fiscal Year 2017/18	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$718,440	24.1%	\$743,823	3.5%	\$906,771	21.9%	\$1,007,991	11.2%
November	\$531,343	11.3%	\$543,237	2.2%	\$620,314	14.2%	\$730,297	17.7%
December	\$479,470	5.0%	\$517,749	8.0%	\$607,198	17.3%	\$645,646	6.3%
January	\$609,742	16.3%	\$587,211	(3.7%)	\$658,420	12.1%	\$735,174	11.7%
February	\$574,060	(5.3%)	\$653,490	13.8%	\$771,406	18.0%	\$865,520	12.2%
March	\$790,289	16.7%	\$818,134	3.5%	\$996,174	21.8%	\$1,136,027	14.0%
April	\$759,725	13.2%	\$729,268	(4.0%)	\$944,727	29.5%	\$1,079,376	14.3%
May	\$722,717	5.4%	\$772,280	6.9%	\$920,196	19.2%	\$1,077,590	17.1%
June	\$858,256	10.3%	\$961,733	12.1%	\$1,069,331	11.2%	\$1,273,482	19.1%
July	\$1,190,219	10.1%	\$1,387,825	16.6%	\$1,441,402	3.9%	\$1,728,739	19.9%
August	\$998,152	(1.6%)	\$1,154,568	15.7%	\$1,205,677	4.4%		
September	\$774,736	10.7%	\$944,255	21.9%	\$980,614	3.9%		
Total:	\$9,007,147	9.2%	\$9,813,572	9.0%	\$11,122,231	13.3%	\$10,279,842	15.0%