

Presented to:
Huntington Beach Tourism Summit

John Wayne Airport

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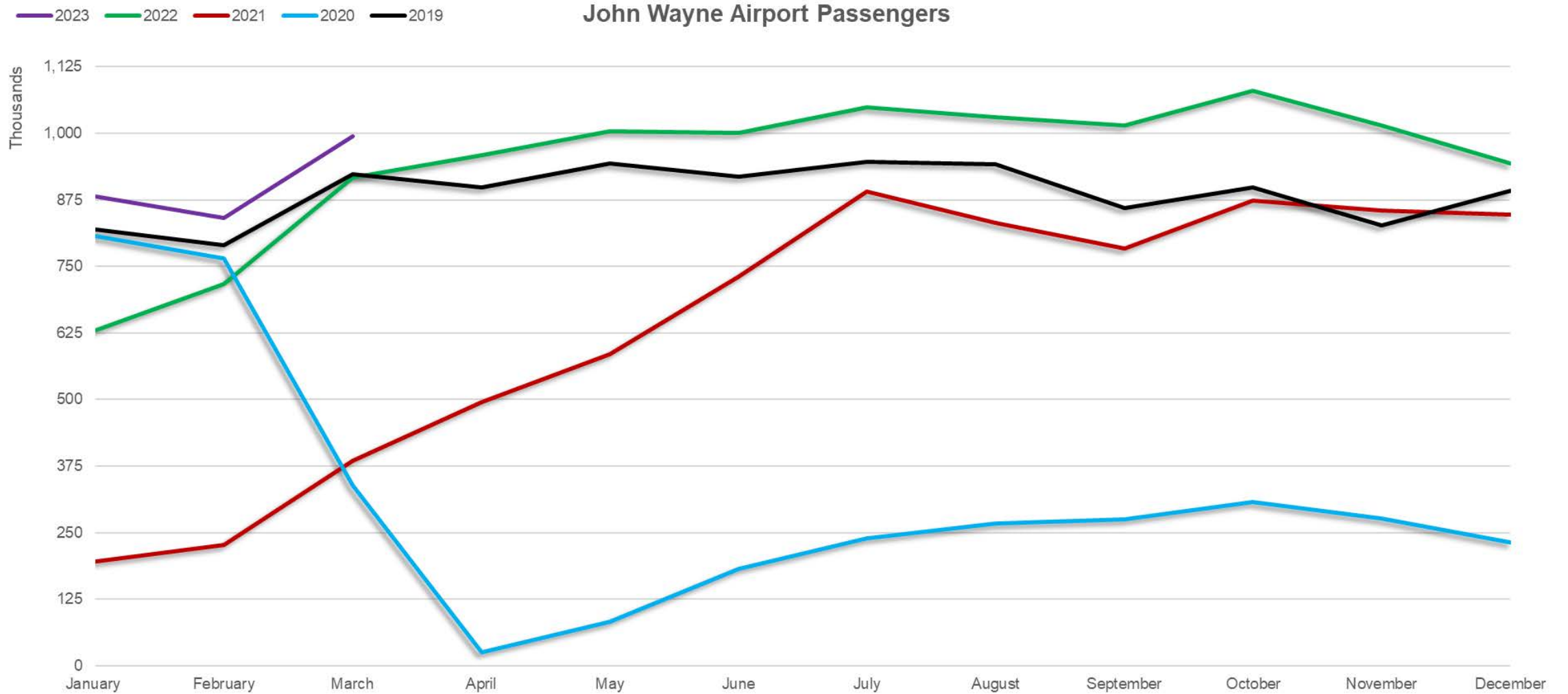
June 15, 2023



2022 Overview

- Total Passengers: 11.36 M
- Total Operations: 303,970
- Settlement Agreement: 11.8 MAP through 12/31/25
- More than 40 Non-stop Destinations
- Top Five Destinations:
 - Las Vegas
 - Denver
 - Phoenix
 - Seattle
 - Dallas

Historical Passenger Levels



Looking Toward The Future

New Concessions Coming to JWA

- JWA is currently soliciting a Request for Proposal (RFP) that will redevelop 80% of its concessions program.
- The solicitation will feature 37,000 square feet of casual dining restaurants, quick-service, news and gift, specialty retail, automated retail, and coffee opportunities.
- The vision for the new Concession Program at JWA is to truly represent the culture, vibe, and feel of Orange County.
- Responses to the RFP are due in July 17, 2023.



Infrastructure Investments Overview

JWA's capital improvement needs over the next seven years are estimated to cost \$700 million.

The following are some of the upgrades that will be completed as part of JWA's Capital Improvement Plan:

- New Baggage Handling System
- Common Use Passenger Processing System
- New Elevators
- New Escalators
- New Lighting
- Airport Power Generation and Distribution Upgrades
- Electric Vehicle Charging Stations
- New Signage
- Taxiway Reconstruction
- Facility Security Improvements
- Facility Accessibility Improvements (ADA)
- Terminal Roof Replacement



eVTOL

Electric Vertical Take-Off and Landing Vehicle

- Designed to lift and land vertically on rooftops and landing pads on the ground
- Advanced beyond the concept stage and will be available soon
- Expected to revolutionize the commuter experience in cities around the world
- United Airlines announced in September it has committed to a \$15 million investment in Eve Air Mobility, to include purchase of 200 electric air taxis for delivery in 2026
- Major Companies: Joby, Wisk, Blade, Vertical Aerospace, Archer and Eve



For more information:

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