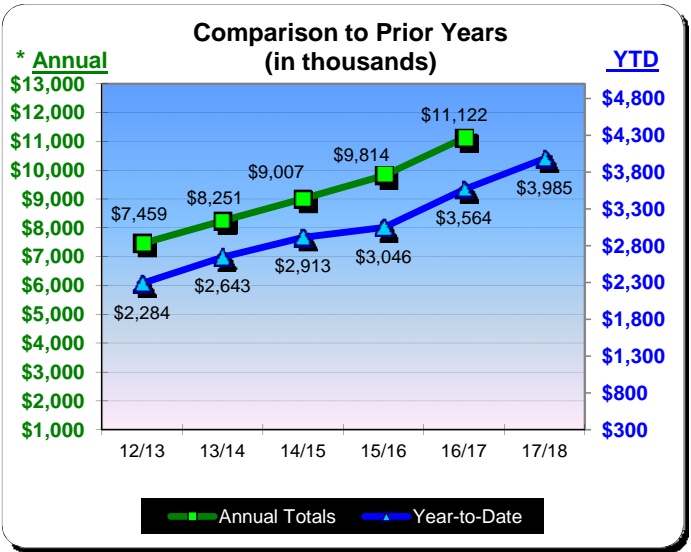
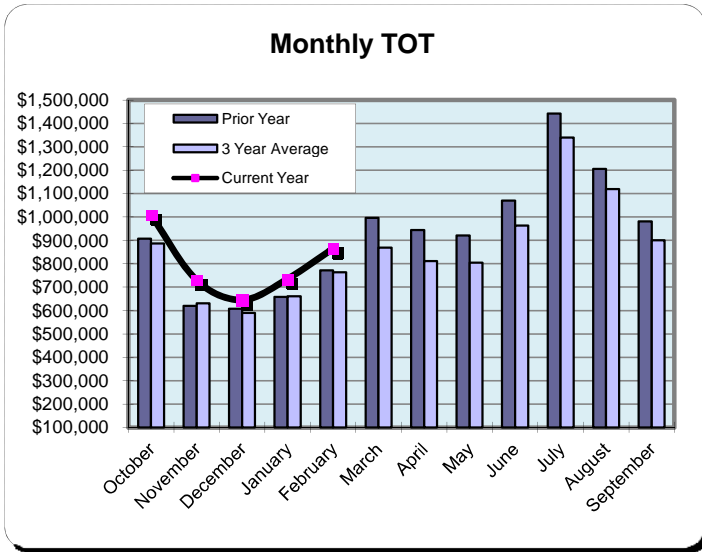


City of Huntington Beach Transient Occupancy Tax Receipts Report Fiscal Year 2017/2018

Huntington Beach Hotels 10% Transient Occupancy Tax Receipts Reflecting February Occupancies

Current Month - February 2018			
Last Year	This Year	Change	% Change
\$771,406	\$865,520	\$94,114	12.2%

Year to Date - February 2018			
Last Year	This Year	Change	% Change
\$3,564,110	\$3,984,629	\$420,519	11.8%



	Fiscal Year 2014/15		Fiscal Year 2015/16		Fiscal Year 2016/17		Fiscal Year 2017/18	
	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr	Actual	% Change Prior Yr
October	\$718,440	18.3%	\$743,823	3.5%	\$906,771	21.9%	\$1,007,991	11.2%
November	\$531,343	30.3%	\$543,237	2.2%	\$620,314	14.2%	\$730,297	17.7%
December	\$479,470	39.5%	\$517,749	8.0%	\$607,198	17.3%	\$645,646	6.3%
January	\$609,742	49.1%	\$587,211	(3.7%)	\$658,420	12.1%	\$735,174	11.7%
February	\$574,060	11.1%	\$653,490	13.8%	\$771,406	18.0%	\$865,520	12.2%
March	\$790,289	20.3%	\$818,134	3.5%	\$996,174	21.8%		
April	\$759,725	27.6%	\$729,268	(4.0%)	\$944,727	29.5%		
May	\$722,717	21.6%	\$772,280	6.9%	\$920,196	19.2%		
June	\$858,256	12.9%	\$961,733	12.1%	\$1,069,331	11.2%		
July	\$1,190,219	15.6%	\$1,387,825	16.6%	\$1,441,402	3.9%		
August	\$998,152	8.8%	\$1,154,568	15.7%	\$1,205,677	4.4%		
September	\$774,736	24.7%	\$944,255	21.9%	\$980,614	3.9%		
Total:	\$9,007,147	20.8%	\$9,813,572	9.0%	\$11,122,231	13.3%	\$3,984,629	11.8%