

Twentynine Palms Tourism Business Improvement District Event Grant Budget Worksheet

Required: The combined cash and in-kind total dollar amount must be equal to or greater than the requested grant funds. You are welcome to edit this document as needed if you have other revenue sources or expenses you would like to list.

| | |
|----------------------|--|
| Organization | |
| Event Name | |
| Event Dates | |
| Event Contact | |

| Revenue Source | Dollar Amount |
|-------------------------|---------------|
| Ticket Sales | |
| Vendor/Participant Fees | |
| Cash Sponsorship | |
| In-Kind Sponsorship | |
| TBID Grant | |
| Other | |
| Totals | \$0.00 |

| Expense Type | Cash | In-Kind | TBID Grant Funding | Totals |
|---------------------------|---------------|---------------|--------------------|---------------|
| Accommodations | | | | \$0.00 |
| Equipment | | | | \$0.00 |
| Event Documentation | | | | \$0.00 |
| Facility Rental | | | | \$0.00 |
| Hospitality | | | | \$0.00 |
| Insurance | | | | \$0.00 |
| Labor | | | | \$0.00 |
| Licensing/Permitting Fees | | | | \$0.00 |
| Marketing | | | | \$0.00 |
| Printing | | | | \$0.00 |
| Speaker/Entertainment | | | | \$0.00 |
| Travel | | | | \$0.00 |
| Vendor Fees | | | | \$0.00 |
| Other | | | | \$0.00 |
| Totals | \$0.00 | \$0.00 | \$0.00 | \$0.00 |