

A YEAR IN REVIEW

ANNUAL REPORT FISCAL YEAR 2015-2016



LETTER FROM THE EXECUTIVE DIRECTOR

It is that time of year where we reflect on the past year and look forward to the opportunities ahead of us. Last year we hosted right at 500 events with an estimated 800,000 attendees and generated approximately \$72M dollars in economic impact for the community. That's huge, and why do I say that? The VBC just ended the best financial year in our history and the good news is that we see and project continued growth.

As I think of this past year's events, **AUSA Global Force Symposium** is the first to come to my mind. It returned to Huntsville for its 3rd consecutive year. The Association of the United States Army (AUSA) supports all aspects of national security while advancing the interests of America's Army and the men and women who serve. We value the relationship we have with the local AUSA Redstone-Huntsville chapter. They have been doing business with us for over 15 years and we are proud to be a part of such a great organization.

We also welcomed back the **Space & Missile Defense (SMD) Symposium** in August 2016 for the 16th consecutive year. The Space & Missile Defense Symposium is the leading educational, professional development and networking event in the space and missile defense industry.

Another great event to mention from this past year is the **FLW Forest Wood Cup** bass fishing competition. That was an exciting experience, especially if you are a fisherman. We had hundreds of exhibits fill the Von Braun Center South Hall with anything and everything you needed for fishing. Then, of course, the weigh-in was held inside the Propst Arena where Dustin Lynch also performed for the attendees. That was impressive, and if you missed it then you really missed something thrilling. I sure hope we have the opportunity to host FLW again in the near future.

The **Family Fun Festival & Expo** continued to grow and exceed our expectations. We had over 9,900 attendees come out and support this 3rd annual event. The Family Fun Festival & Expo is truly a fun event filled with activities for children and adults. Some of the most memorable activities include the electric passenger train, the rock climbing wall, and face painting. We are planning for an even bigger event in 2017 and certainly hope to see you there making some great memories.

The 6th annual **Heads-n-Tails Crawfish Boil** was a big success this past year. Each and every year we have more and more people attend the event for the very first time. It's a wonderful time to relax and enjoy some zydeco music, great food and put on those dancing shoes. Let's throw this party again!!

This year we were part of the **first night time Christmas Parade** with Mix 96.9. The weather was perfect, just cold enough to feel like Christmas. Hundreds, if not thousands, of little kids brought their mom, dad and even grandparents out to see the magic of the parade. We certainly want to thank all of our sponsors and our media partner WRSA Radio for making this event such a success. I love it and it is such a blessing to see all the little kids smile while watching for Santa as beautiful floats and displays travel the streets of downtown Huntsville.

What else does the future hold for the VBC? We do our best to plan for the future and to think outside the box. It's still our top priority to solicit a convention – quality hotel connected to the Von Braun Center allowing us to bid on larger events. In addition to the hotel we need a larger ballroom and additional meeting rooms. We continue to work with city leaders to plan what the VBC may look like several years down the road.

It's a great time to be part of Huntsville and the VBC is proud of the part it plays in providing an outstanding quality of life to members of the community and throughout the Tennessee Valley. We have a great relationship with our city leaders who do such a good job. We could not do what we do without their support.

In closing I would like to take this opportunity to say **Thank You** to all of our clients, partners and staff for making all the events at the VBC a success. *We hope to see you at the VBC in 2017!!*

Sincerely,

Steven G. Maples, CFE, Executive Director



MANAGEMENT TEAM

The VBC Management Team is committed to facilitating and promoting the vision of Huntsville.

Steve Maples, CFE, has served as the Von Braun Center's Executive Director for the past ten years. As Executive Director, Maples oversees the entire operation of the Von Braun Center.

Michael Vojticek, CPA, has been a member of the senior management team of the Von Braun Center for 26 years.

Left to right: STEVE MAPLES, CFE, Executive Director; MICHAEL VOJTICEK, CPA, Assistant Director



THE ORGANIZATION

The Von Braun Center is governed by a sevenmember Board of Control appointed by the Mayor of Huntsville and the City Council.

The Von Braun Center is an anchor within its community. Located in downtown Huntsville, the VBC offers a beautiful facility for local, regional, and national events. The VBC provides multiple venues for the presentation of cultural, educational, entertainment, sporting and social events. The VBC has a staff of proven professionals ready to contribute to the success of your event.

THE HISTORY

The Von Braun Center was built thanks to the foresight of local leaders and a very real civic demand. The facility built in 1975 was welcomed by the community and the demand for use continued, leading to three additions within a ten year period driven largely by local and civic demand.

THE MISSION STATEMENT

The Von Braun Center is a multipurpose facility with the primary objective of facilitating and promoting events and activities in addition to generating economic benefit and improving the quality of life for the Huntsville community and surrounding areas.

THE WORLD OF ENTERTAINMENT

A Concert Line-up to Rival Any...

Alice Cooper

Alton Brown

Black Jacket Symphony - Journey's Escape

Black Jacket Symphony -

Pink Floyd's Dark Side of the Moon

Black Jacket Symphony -

The Eagles "Hotel California"

Brian Regan

Corey Smith

Delbert McClinton

Don Williams

Dopapod with the Nth Power

Earth, Wind & Fire

Elvis Tribute Artist Christmas Concert

Fantasia

Firefighters Association present The Spinners

Firefighters Association presents Lonestar

Get the Led Out - The American Led Zeppelin

Godsmack & Sevendust

Halestorm

Harry Connick, Jr.

Heads-n-Tails Crawfish Festival

Home Free

I Love the 90s

In the Mood - A 1940's Musical Revue

India Drama

Jeanne Robertson

Jim Brickman

Jim Parker's Songwriters Series

John Prine and Jason Isbell

Katie Sankey

Keith Sweat

Kidz Bop

Lil Boosie

Listen Local

Mannheim Steamroller

Men of God Concert

MercyMe

Mickey Gilley

Miranda Lambert

Old Crow Medicine Show

Paula Poundstone

Rance Allen Group

Rock and Worship Road Show

Rodney Carrington & Colt Ford

Ronnie Milsap

Shinedown & Breaking Benjamin

St. Paul and the Broken Bones

Stephen Fite Children's Concert

Tedeschi Trucks Band

The Comedy Get Down

The Oak Ridge Boys

The Sweeplings

Thompson Square

Travis Tritt

UAH Music Department

Vince Gill/Lyle Lovett

Weird Al Yankovic

Widespread Panic

The Symphony...

Huntsville Symphony Orchestra presents

EASTERN EUROPE: Enescu, Vajda & Dvorak

Fantasia

GERMANY: Brahms Festival

LAS VEGAS: Halloween Magic

LONDON: Diamonds are Forever

NEW ORLEANS: Tribute to Louis Armstrong

THE AMERICAS: Canadian Brass

A Variety of Family Shows...

Cirque du Soleil - OVO

Disney on Ice

Harlem Globetrotters

Marvel Universe Live!

Monster Jam

North Alabama Black Rodeo

Peppa Pig

Ringling Bros. and Barnum & Bailey Circus

Sheriff's Lonestar National Finals Rodeo

WWE Live!

Theatrical Shows Galore...

Broadway Theatre League presents

The Producers

Blue Man Group

Mama Mia

Beauty and the Beast

The Illusionists

Hot Peas and Butter

Clifford the Big Red Dog

Bullets Over Broadway

OCT. 1, 2015-SEPT. 30, 2016

INCHES SOLD

ANALOGY

ANALOGY

SHOWS

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CONVENTIONS, CONFERENCES, TRADESHOWS & SPORTS

Conventions & Conferences

31st Aircraft Survivability Professional Forum 32nd International Symposium on Child Abuse

AKA Membership Works

Alabama Association of Realtors

Alabama League of Municipalities

Alabama National Guard Yellow Ribbon Program

AUSA Global Force Symposium

AUSA Missile Symposium

AUSA ROTC Luncheon -

Redstone-Huntsville Chapter

AUVSI

Aviation Life Support Equipment Conference

Best Buy Stores, L.P

Christian Congregation of Jehovah's Witnesses

Devspace

Exposure Youth Camp

FACE TIM

FIRST Robotics Regional Competition

Government Services Administration Training

HAMA - MiniCon

HAMACON

Hand Arendall Conference

Joseph P. Cribbins Aviation Product Symposium

MDA Small Conference

National Cyber Summit

National Tourism Summit

NCMS

Non Profit University

North Alabama Conference of the UMC

North American Women's Conference 2016

Nuclear & Emerging Technologies in Space

Saved in the City

SerPIE One Health Conference

SMD Symposium

Southern Automotive Workforce

Solutions Summit

Southside Church of Christ

UAH Systems Engineering Conference

Consumer/Trade Shows

28th Annual Building Home &

Remodeling Show

Alabama RV Supershow

All Star Pool and Spa

Babypalooza Baby & Maternity Expo

Car Audio Championship

Celebrations Bridal Fair

Collector & Shooters Club

Discover the Dinosaurs

Fall Home and Garden Show

Family Fun Festival & Expo

Fanfare Quilt Show

Greater Alabama Survival Expo

Halsey Food Show

Huntsville Hamfest

Naturals in the City

NEACA Craft Show

Randolph Under The Christmas Tree

Rocket City Broadcasting Bridal Fair

Rocket City Lit Fest

Senior Center Expo

Southern Bazaar Market

Tennessee Valley Hunting & Fishing Expo

The Boat Show

Warriors to the Workforce

Sports

Alabama State High School

Wrestling Championship

Big Spring Volleyball Bash

Cotton Row Run & Expo

EA Sports Madden 17 Release

Fishing League Worldwide -

Forrest Wood Cup

Huntsville Gymnastic Center

Jamfest Cheer & Dance Competition

Lee vs Johnson High School Basketball

"Downtown Dunk"

Regional High School Volleyball Tournament

Rocket City Classic

Rocket City Marathon and the

Health & Fitness Expo





BANQUETS, MEETINGS & SOCIAL EVENTS

Banquets

Alabama A&M University Black Tie Gala Alabama A&M Athletic Banquet Alpha Kappa Alpha Debutante Ball American Cancer Society Summer Lights Gala Asha Kiran

Athletic Hall of Fame Banquet AUSA DA Civilian of the Year Awards Banquet AUSA Veteran's Day Breakfast & Dinner Black Tie Charity Ball

Boys & Girls Club Leaders and Legends Dinner Chamber of Commerce Washington Update with Congressman Mo Brooks

Chamber of Commerce Alabama Update
Luncheon with Governor Robert Bentley
Chamber of Commerce Armed Forces Dinner
Chamber of Commerce Armed Forces Luncheon
Chamber of Commerce County Update with
Commissioner Dale Strong

Chamber of Commerce Redstone Update Chamber of Commerce State of the City Luncheon with Mayor Tommy Battle

Chamber of Commerce Washington Update Breakfast with Senator Richard Shelby Christian Women's Job Corp Circles Luncheon

Dependable Hands Extravaganza Dinner Dinner with Gene Stallings

Ducks Unlimited Banquet

Funset Social and Charity Club Beautillion Ball Holy Spirit Regional School Bash

HudsonAlpha Tie the Ribbons

Huntsville Bible College "Vision" Banquet Huntsville Symphony Orchestra Guild

ntsville Symphony Orches Debutante Ball

Martin Luther King Unity Breakfast

Medical Gala

Morning Star Lodge #50

Oakwood UNCF Gala

Societies of 1895 & 2012/

Huntsville Hospital Foundation Sparkman JROTC Military Ball

St. John's Benefit Gala

Summer Lights Gala

Victorian Cotillion Ball

WEDC Foundation Women Honoring Women



Social Functions

100 Black Men of Greater Huntsville Holiday Gala

Alabama Republican Party

Associated Builders & Contractors Excellence

in Contractors Banquet

Auburn University

AUSA Holiday Celebration

Avion Holiday Party

Bill Penney Toyota Holiday Party

Boeing Holiday Party

Colsa Corp Holiday Party

Deltha Critique Holiday Party

Direct TV Holiday Party

Dog Ball

Dynetics

ERC Holiday Party

Gleason Research Holiday Party

Huntsville Symphony Orchestra Guild

Crescen-Dough Auction

Intergraph Holiday Party

Intergraph SG&I Holiday Party

Jerry Damson Auto Group

Junior League American Girl

Lockheed Martin

Margarita Ball

Omega Psi Phi

Raytheon

Sanmina-SCI Holiday Party

Sparkman HS Prom

Taste of Huntsville

TOC Holiday Party

Meetings

AKA Technology Summit

Alabama A&M Confucius Institute Celebration

All Nations Christian Center

Barbizon Modeling Search

BNI Meeting

Chamber of Commerce Annual Meeting

Cove United Methodist Christmas Eve Meeting

CTS Driving Training

Culture & Leisure Day - Masters Leadership Distinguished Young Women Scholarship

Program

Downtown Huntsville, Inc. Annual Meeting

Executive Women International Annual Meeting

Fortune Builders

Huntsville City Schools "I Register Fair"

Huntsville Rotary Luncheon

Huntsville Sports Commission Meeting

Huntsville/Madison County Hospitality

Association

Madison County Schools

Oakwood Alumni Association

Oxidation, Corrosion & Diffusion for

eMMRTG

People to People Information Meeting

Redstone Federal Credit Union Annual Meeting

Rocket City Alabama Chapter of SGMP

Annual Awards

Tempursealy Meeting

TVA Business Planning Meeting

Verizon Wireless Corporate Meeting

WHNT Manager Meeting



SPORTS



The 2016-17 season of the **Huntsville Havoc** looks to continue the tradition of the fast-paced, hard-hitting, family entertainment. The 13th season will not disappoint as head coach Glenn Detulleo and the team take on SPHL rivals Columbus Cottonmouths, Fayetteville FireAntz, Knoxville Ice Bears, Evansville Thunderbolts, Mississippi RiverKings, Pensacola Ice Flyers, Peoria Rivermen, Macon Mayhem and Roanoke Rail Yard Dawgs.



hockey team is looking forward to the fourth season in the prestigious Western Collegiate Hockey Association. The Chargers will welcome seven schools to the Von Braun Center for the upcoming season with featured promotions and giveaways at each home game.

HVBChsv

The Von Braun Center has started a campaign with the hashtag **#VBChsv**. It allows people to tag the Von Braun Center on multiple platforms and uses less characters!







Facebook, Twitter and Instagram...

oh my!

The VBC continues to gain followers! Interaction is at an all-time high! People love seeing and knowing what's happening at the facility!

Connect With Us Linked in

The Von Braun Center launched a company page on LinkedIn and utilizes it to share articles relative to the venue and it's events as well as high light employees and their achievements.

The Von Braun Center website got a fresh new look! With vibrant new colors and images the site is exciting and easy to maneuver!



Make sure to check it out at

www.vonbrauncenter.com

FOOD & FUN



This year we held the **6th annual Heads-n-Tails Crawfish Boil**. More than 5.600 people attended the event to divulge in some tasty crawfish and enjoy some good zydeco music. There were activities for kids and adults! The kids were able to have their face painted, jump on inflatables and receive balloon animals while the adults were dancing and enjoying craft beer tastings. The heads-n-tails crawfish boil continues to grow each year and we can't wait to see who all comes next year!



This year marked the **3rd annual Family Fun Festival and Expo**. With an impressive 9,900 people in attendance this event definitely exceeded expectations. Family Fun Fest is an exciting and fun event that is offered to the community at no cost. The are lots of activities, vendors and the largest FunNel Cake in Alabama. It encourages families to come out and just have some good ole fashion FUN! With the growth of Family Fun Fest in the past couple of years the stars are the limit!! Just wait until next year!

Christmas Parade

Back by popular demand Mix 96.9 and the Von Braun Center partnered to sponsor the Downtown Huntsville Christmas Parade on December 17. It was Huntsville's first nighttime parade and had the fitting theme "Festival of Lights". People of Huntsville lined the streets for the 6pm parade and watched illuminated floats fill the streets along with other organizations and bands that made it one of the most memorable parades in Huntsville.



Downtown Huntsville

IN THE WORDS OF OUR CLIENTS...

As you know, the Association of the United States Army held their annual Global Force Symposium & Exposition in Huntsville March 15-17. We had the opportunity and pleasure of making the Von Braun Center our home for the past few years.

It was great working with you and I appreciate your customer service and your ability to make AUSA feel extremely valued and welcomed. Your attention to detail and responsiveness makes planning the Global Force Symposium with you extremely pleasant. Additionally, I would like to thank you for going above and beyond the call of duty before, during and after our event.

Melissa Wenczkowski, CMP Association of the United States Army

Thank you so much for helping us plan, prepare and hold the Annual Conference 2016. We are receiving rave reviews for both our gathering and for your facility, and I so appreciate the grace and hospitality you shared with me, my staff and our members.

Linda Holland

North Alabama Conference of the United Methodist Church

It is so nice to be able to depend on folks and know they have your back at all times – HOOAH! Yes this was a big event for all of us but efforts like yours made it a really successful event. I hope we get to work together in 2017 as a team because it will only be bigger an better with you.

Thanks, Dave Seay Alabama State President - AUSA

Mo and I appreciate everything you did for our reception. It turned out absolutely beautiful and phenomenal! We loved every moment of it and couldn't be thankful to have a great team to work with throughout this process.

Mo & Jareen Alam

Thanks to you and your VBC crew for making our dinner a GREAT event!! Appreciate all you do going "above and beyond" to make it easy for us!!

Beth Morring

Boys & Girls Club of North Alabama

All of the staff was very helpful. They responded very professionally to all my requests.

John Burantt

UAH Capital Management Group Luncheon

Thank you so much for all of the work you did to make our wedding beautiful. We really appreciate it and will have wonderful memories for years to come.

Steven and Jessica Boyd

Many thanks to each of you for pulling off another successful State of the City event! You make everything seem so easy – and I know it is not. The entire process ran smoothly and professionally, and that would never have happened without your support and helpful spirit. On behalf of Mayor Battle and the City's administrative team, we appreciate you!!

Kelly Schrimsher City of Huntsville

The VBC staff was courteous, professional and attentive. I look forward to our next Annual Meeting at the Von Braun Center.

Annalise Harwood Redstone Federal Credit Union





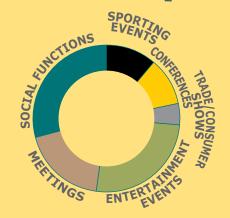
ECONOMIC IMPACT

The VBC generated an estimated \$72 million in economic impact in fiscal year 2015-2016. Over 775,000 people attended a variety of events held at the center throughout the year. This reflects an 8.6% increase over the previous fiscal year. The VBC generates its economic impact numbers based on events, attendees and the number of hotel rooms those attendees occupy.

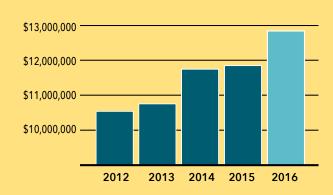
Attracting larger conventions with more attendees increases spending which overflows into all sectors of the local economy by bringing new tax dollars and supporting many jobs throughout the community.

A YEAR IN REVIEW

VBC Event Composition



VBC Gross Revenue







700 Monroe Street Huntsville, Alabama 35801 256.533.1953 www.vonbrauncenter.com