

A YEAR IN REVIEW

ANNUAL REPORT FISCAL YEAR 2018-2019

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he Von Braun Center is looking at a very bright future beginning in 2020! The opening of the music hall, restaurant and rooftop bar will complete phase 1 of the expansion of the center which began back in 2018. The names and logos of the music hall and restaurant will be announced at a press conference on October 29th, along with the first official lineup of shows. The next big expansion project, phase 2, is the addition of the new multi-purpose ballroom, meeting rooms, a new kitchen and renovation of the North Hall. This project is still in the design phase with plans to break ground in 2022 with a projected timeline of approximately two years for completion.

As part of an ongoing effort to improve the facility for efficiency and customer satisfaction, an *upgraded light-emitting diode (LED) lighting system manufactured by Eaton's Ephesus Lighting is being installed in Propst Arena.* The upgraded lighting system will feature full color-tuning fixtures which provide colorful light shows and will result in an enhanced fan experience, as well as improved viewing opportunities of both live and televised events. In addition, 12 new LED video panels manufactured by Daktronics are being installed.

Each year, the high-level performance of our team continues to impress. They continue to raise the bar and exceed the expectations of our clients. This year, we hosted 500 events with over 700,000 patrons walking through the doors. We would not be able to produce such large numbers without the many organizations that call the Von Braun Center home, such as Huntsville Havoc, UAH Chargers, Broadway Theatre League, Huntsville Symphony Orchestra, Fantasy Playhouse, Theater Huntsville, Huntsville Rotary, AUSA Global Force Symposium, Space & Missile Defense Symposium, International Symposium on Child Abuse, National Cyber Summit, Huntsville Hospital Foundation, NEACA Craft Show, and many, many more. You may have heard me say this many times before... It is for you, "our customer," that we continuously strive to provide an exceptional experience and ensure a successful event.

A few entertainment events that stand out from this past year which helped contribute to our large numbers are Jamey Johnson & Cody Jinks, Chris Stapleton, and Marvel Universal Live. It was also an honor to host the *Alabama Governor's Conference on Tourism*, a conference which provides an opportunity to learn about the economic impact of our industry, as well as provide new strategies for marketing attractions.

I am very proud to share that the 3rd Annual *Von Brewski Beer Festival* with its over 170 beers brewed by 60+ breweries from the around the world saw a record attendance this year. The 6th Annual *Family Fun Festival & Expo* continued its partnership with Free 2 Teach and saw an increase in attendance as well. The 6th Annual Mix 96.9 – Von Braun Center Christmas Parade was also a success with over 80 participants, and spectators lining the streets of downtown Huntsville.

Huntsville is growing at an extremely fast pace and I'm delighted that the Von Braun Center is part of that growth. I would like to take this opportunity to say thank you to our board of control, mayor, city council, city leaders, partners, sponsors, clients and patrons.

We could not do what we do without you!

Thank you! We are looking forward to 2020 and beyond!

Stur Maples

Steve Maples, CFE Executive Director



MANAGEMENT TEAM

The VBC Management Team is committed to facilitating and promoting the vision of Huntsville.

Steve Maples, CFE, has served as the Von Braun Center's Executive Director for the past 13 years. As Executive Director, Maples oversees the entire operation of the Von Braun Center.

Michael Vojticek, CPA, has been a member of the senior management team of the Von Braun Center for 28 years.

Left to right: MICHAEL VOJTICEK, CPA, Assistant Director; STEVE MAPLES, CFE, Executive Director

THE ORGANIZATION

The Von Braun Center (VBC) is governed by a seven-member Board of Control appointed by the Mayor of Huntsville and the City Council.

The VBC is an anchor within its community. Located in downtown Huntsville, the VBC offers a beautiful facility for local, regional, and national events. The VBC provides

THE HISTORY

civic demand. The facility, built in 1975, was welcomed by the community and the demand for use continued, leading to three additions within a ten year period driven largely by local and civic demand.

THE MISSION STATEMENT

economic benefit and improving the quality of life for the Huntsville community and surrounding areas.

BOARD OF CONTROL



Chairman



Evans Quinlivan, Vice Chairman

Dr. Bill Sullins,



Secretary



Dr. John Johnson



Randy Schrimsher



Eddie Turner







THE WORLD OF ENTERTAINMENT

A CONCERT LINE-UP TO RIVAL ANY...

4U - A Symphonic Celebration of Prince AL A&M Homecoming Concert: Rick Ross & Lil' Baby Alabama Band Master's Friday Concert Ben Rector Black Jacket Symphony -Tom Petty and the Heartbreakers "Damn the Torpedoes" Black Jacket Symphony -Journey's "Escape" Black Jacket Symphony -QUEEN's "A Night at the Opera" Bob Dylan Brit Floyd Celtic Woman Chris Stapleton Coasters, Platters, Drifters Cole Swindell & Dustin Lynch **Collective Soul** Dancing with the Stars Dynamic Praise 30th Anniversary **Choir Performance** Earth, Wind & Fire Elvis Tribute - Rocket City Christmas **Experience** Hendrix Fellowship of Christian Athletes featuring Tim Tebow Firefighters Assn Concert -Michael Jackson & Prince Tribute Firefighters Concert -The Original Tams Frankie Valli and the Four Seasons G.O. Live Gary Allan

Girls & Guitars Home Free Huntsville Classic -Lee Brice & Randy Houser Jamey Johnson & Cody Jinks Jeff Foxworthy & John Crist Jewel Kane Brown KC and the Sunshine Band Kinjai Dave Concert Lauren Daigle Lil Duval: Living My Best Life Tour Lyle Lovett & Robert Earl Keen Maxwell Needtobreathe Newsboys **Ohio Players** Pentatonix Persian Music Concert PLT Party featuring For King & Country Raidotron & Funktree

VBC EVENTS CONCERTS......75 FAMILY SHOWS......10 HAVOC HOCKEY30 PERFORMING ARTS50 SPORTS......2 UAH HOCKEY.......16

Ray LaMontagne Ron White Ronnie Milsap Sarah McLachlan Scott Bradlee's Postmodern Jukebox Stephen Fite Children's Concert Steve Martin and Martin Short The Awakening of a New Year The Beach Boys The Doobie Brothers The Price is Right The Temptations & The Four Tops Theresa Caputo TOBYMAC Travis Tritt's Outlaws & Renegades truTV Impractical Jokers Tour -Starring The Tenderloins **UAH Music Department** Vince Gill WEUP 61st Anniversary Young Dolph











THE SYMPHONY...

Huntsville Symphony Orchestra presents **Beethoven Eight** Susanna Sings Strauss Tchaikovsky Five The Best of the Eagles The Young Person's Guide to the Orchestra / The Doo-Wop Project We [heart] Mozart WE SALUTE Celebrating our Veterans WIZARD WANDS & LIGHTSABERS The Music of John Williams Huntsville Symphony Orchestra's Classical 1: Brahms 2

A VARIETY OF FAMILY SHOWS...

Disney Jr. Dance Party Disney on Ice Earth's Prehistoric Aquarium Harlem Globetrotters Jurassic Quest Marvel Universe Live Monster Jam Paw Patrol Live! Sesame Street Live! WWE Live

THEATRICAL SHOWS GALORE...

A Charlie Brown Christmas -Live on Stage Broadway Theatre League presents *A Diary of a Worm, a Spider and a Fly BEAUTIFUL: The Carol King Musical Finding Neverland Jersey Boys Kinky Boots RENT Something Rotten STOMP The King & I*



CONVENTIONS, CONFERENCES, TRADE SHOWS & SPORTS

CONVENTIONS & CONFERENCES

35th International Symposium on Child Abuse 20th Annual NCMS Mid-South Training AAMA Supplier Diversity Conference Aerojet Rocketdyne Aircraft Survivability Professional Forum Alabama Band Masters Alabama Governor's Conference on Tourism (AGCT) Alpha Kappa Alpha Workshops An Evening with David Jeremiah AUSA Global Force Symposium Aviation and Missile Technology Consortium CALEA Church of Highlands Marriage Retreat Church of the Highlands Circuit #AL - 1.4 of the Jehovah's Witnesses **Cumberland Presbyterian Church** Delta Sigma Theta State Conference Dental Laboratory Association of Alabama DevSpace **Dixie District Spring Exposure Youth Camp** FAPAC 2019 Conference FBI Industry Day First Robotics Competition



Garver Summit Guidehouse HAMA - MiniCon HAMACON IEEE SoutheastCon 2019 Jehovah's Witnesses Regional Convention Joseph P. Cribbins Aviation Product Symposium National Cyber Summit National Weather Association NDIA - TVC Missile Defense Agency Small **Business Programs Conference** Non Profit University North Alabama Conference of the UMC Oakwood Alumni Association Event Saved in the City SMD Symposium Southside Church of Christ Homecoming Tennessee Valley Authority Twin States Conference

CONSUMER/ TRADE SHOWS

Alabama RV Super Show All Star Pool and Spa Building Home and Remodeling Show **Celebrations Bridal Event** Collectors and Shooters Gun Show Fall Home and Garden Show Governor's Job Fair for those with Disabilities Halsey Food Show Huntsville Comic and Pop Culture Expo Huntsville Hamfest Kehe Food Show Mitchell Grocery Food Show NEACA Craft Show Randolph Under The Christmas Tree RecruitMilitary Job Fair Retirement Lifestyle Expo

Rocket City Broadcasting Bridal Fair Rocket Fair Sneaker Crush Taste of Huntsville Tennessee Valley Hunting and Fishing Expo The Boat Show

AMATEUR SPORTS

AAU Basketball Tournament Alabama State High School Wrestling Tournament Alabama A&M Basketball vs UAB Alabama Basketball vs Liberty / UAH vs Fort Valley State Alabama State Games **Opening Ceramony Big Spring Volleyball Bash** Elite Cheer Company Huntsville Gymnastic Center NEWBREED Ultimate Challenge Alabama Open Regional High School Volleyball **Rocket City Classic** Rocket City Marathon Victory Athletics Cheer Competition

VBC EVENTS AMATEUR SPORTS.......13 CONFERENCES53 CONSUMER SHOWS26 CONVENTIONS.......6 TRADE SHOWS6



BANQUETS, SOCIAL FUNCTIONS & MEETINGS

BANQUETS

5th Annual Black Tie Charity Ball A Salute to Service - Honoring Our Heroes Alabama A&M BEST Awards Banquet Alabama A&M University Black Tie Gala Alpha Kappa Alpha Debutante Ball American Cancer Society Belles & Beaus Athletic Hall of Fame Banquet AUSA Army Birthday Dinner AUSA Veterans Dinner **Ball Fantastic** Boys & Girls Club Leaders and Legends Chamber of Commerce Alabama Update with Governor Ivey Chamber of Commerce Best Places to Work Chamber of Commerce Small Business Awards Chamber of Commerce State of the County Chamber of Commerce Annual Membership Meeting Chamber of Commerce Armed Forces Celebration Chamber of Commerce Redstone Update Chamber of Commerce State of the City Address with Mayor Tommy Battle

Chamber of Commerce Washington Update with Congressman Mo Brooks

- Chamber of Commercce Washington Update with Senator Doug Jones
- Chamber of Commerce Washington Update with Senator Richard Shelby

Christian Women's Job Corps Circles Event

Funset Social & Charity Club

Grounds for Hope

His Way Banquet

Holy Spirit Regional School Bash

Honoring Dr. Patricia Sims

Huntsville Bible College "Vision" Banquet Huntsville Symphony Orchestra Guild Debutante Ball

Julius Scruggs Retirement Dinner Kim Fails Jones Foundation Gala Martin Luther King Jr Unity Breakfast Medical Gala Morning Star Lodge #50 Northeast Alabama FCA Hometeam Celebration & Fundraising Dinner Oakwood Student Banguet Oakwood UNCF Gala Omega Psi Phi Founder's Day Pi Kappa Alpha Founders Day Royal Funeral Home 100th Anniversary Gala Societies of 1895 & 2012 Recognition Dinner Sparkman JROTC Military Ball St. John's Benefit Gala Tie the Ribbons Luncheon - HudsonAlpha WEDC Women Honoring Women Tie the Ribbons Luncheon - HudsonAlpha UAW 50th Anniversary Victorian Cotillion Dinner Dance WEDC Women Honoring Women

SOCIAL FUNCTIONS

100 Black Men Holiday Gala Alpha Phi Alpha Gala AshaKiran A Ray of Hope Event 2019 -India Festival AUSA Holiday Celebration Avion Holiday Party Colsa Holidav Partv **Crescen-Dough Auction** Dog Ball **ERC Holiday Party** Hazel Green High School Prom Huntsville High School Prom Jerry Damson Auto Group Holiday Party Margarita Ball Nutcracker Ball Omega Psi Phi Stars Dancing for HEALS Torch Technology Holiday Party Victorian Cotillion Yulista Holiday Party

MEETINGS

Barbizon **BeEmpowered Seminar** Chamber of Commerce Ambassador Luncheon DHI Downtown Awards and Annual Meeting Gamma Mu Workshop Herbalife Nutrition KickOff 2019 Hospitality Sales & Marketing Executives Holiday Luncheon Huntsville City Schools Teachers Institute Huntsville Rotary Luncheon Huntsville/Madison County Hospitality Association Living Life after Cancer Madison Co. Schools Institute Oakwood Alumni Weekend Redstone Federal Credit Union Annual Meeting Redstone Federal Credit Union Employee Celebration Day 2019 Rocket City Alabama Chapter of SGMP -10 year Anniversary Schwarze Industries Dealers Meeting **Tourism Summit** United Way Breakfast

	VBC EVENTS	
	BANQUETS	75
	GRADUATIONS	25
	MEETINGS1	06
	SOCIAL FUNCTIONS	46
\ \	WEDDINGS	.15



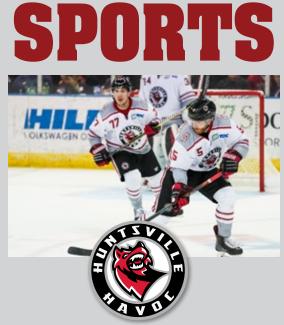
Our Future Looks Bright with Music Hall, Restaurant & New Arena LED Lighting

On October 29th, the VBC will host a press conference during the Havoc's Meet the Players event to announce in a video presentation the official names and logos of the new music hall and restaurant, as well as to showcase the LED lighting by Eaton's Ephesus Lighting being installed inside Propst Arena. At the unveiling, the first official lineup of shows in the music hall will be announced with tickets going on sale the following Friday.

Earlier in the year, a VBC naming committee (compiled of employees ranging in age, gender, and background) formed to help develop the branding of the two new spaces. Local graphic designer, Crisy Meschieri, was hired to lead the team and helped create the names and logos for both spaces. The development of marketing materials (including signage, promotional items, websites, uniforms, merchandise, etc.) will immediately follow.

The addition of these two venues at the VBC is part of an ongoing expansion project approved by the Huntsville City Council in June 2017, followed by the ground breaking in August 2018.





The 2018-19 season of the **Huntsville Havoc** continues the tradition of fast-paced, hardhitting, family entertainment The 16th season will not disappoint as head coach Glenn Detulleo and the team take on SPHL rivals Birmingham Bulls, Fayetteville Marksmen, Knoxville Ice Bears, Pensacola Ice Flyers, Peoria Rivermen, Quad City Storm, Macon Mayhem, Roanoke Railyard Dawgs, and the Evansville Thunderbolts. The Havoc have more crowns to defend next season as they not only took home the second consecutive SPHL President's Cup, but also set the SPHL attendance record for the fourth straight year!.



The University of Alabama in Huntsville hockey team is looking forward to the 7th season in the prestigious Western Collegiate Hockey Conference. The Chargers will welcome nine schools to the Von Braun Center for the upcoming season with featured promotions and giveaways at each home game. Go Chargers!

Von Brewski Beer Festival

The 3rd Annual Von Brewski Beer Festival took place on February 9th in the South Hall of the VBC. This year, we had over 60 breweries and over 170 different beers

for attendees to sample that ranged from IPA's and Stouts to Ciders and Meads and everything in between. During the event, attendees had the opportunity to build their own pretzel necklace and stop by the vendor booths. Guests were also able to stroll around the event with ease and make notes about each beer they sampled in a labeled brochure. Until next year's event...Cheers!

HEADS-N-TAILS CRAWFISH BOIL

Heads-N-Tails Crawfish Boil

presented by Mercedes-Benz of Huntsville & Landers McLarty Nissan was a big catch this year! This year's event was held on May 18th in the South Hall. Guests enjoyed some Louisiana vibes with live music performed by Curley Taylor and Zydeco Trouble. This family-friendly event also had people getting their faces painted, jumping on inflatables, playing in an arcade, and enjoying tons of crawfish and other Cajun inspired foods! This was the event's 9th year.



FAMILY FUN FESTIVAL AND EXPO

This year's Family Fun Festival & Expo presented by Mercedes-Benz of Huntsville & Landers McLarty Nissan celebrated it's 6th year! While the event was still free, attendees were encouraged to #StuffTheTruck with school supplies or make monetary donations benefiting Free 2 Teach. The entire community came together to raise \$9,000 in monetary and school supply donations! This number included a \$1,000 matching grant from Siniard, Timberlake & League, P.C. During the event, kids enjoyed all sorts of fun activities including bumper cars, an arcade and an LED photo booth....all while escaping that pesky summer Alabama heat! Family Fun Festival & Expo is a great community event that we look forward to hosting each year!

CHRISTMAS PARADE

Each year, the Mix 96.9 – Von Braun Center Christmas Parade grows and the 6th annual year was no different! On the night of December 3rd, people lined the streets to see the beautiful lit floats pass by. There were over 80 floats decorated to the theme of Christmas Around the World winding their way through the streets of Downtown Huntsville. Leading the parade was the official Grand Marshal, 2019 Scripps National Spelling Bee co-champ Erin Howard! Santa and Mrs. Claus marked the end of the parade as they passed by on their beautiful sleigh. This parade, presented by Redstone Federal Credit Union, is a magical night that has quickly become a tradition for many in the community.





HUNTSVILLE CLASSIC WITH LEE BRICE AND RANDY HOUSER

IN THE WORDS OF **OUR CLIENTS**

You have the BEST staff! They were all helpful and professional. Highly recommended! Cathie M. Mayne Retirement Lifestyle Expo Huntsville-Madison County Senior Center

Thank you to the entire staff of the Von Braun Center for a fabulous event. We continue to receive compliments for how professional and organized our conference was. The catering staff did a great job with our meals and breaks. And the production and operations teams had everything set-up and ready to go. Very well done!

Amy Boyd National Children's Advocacy Center 35th International Symposium on Child Abuse

The food service staff was excellent and the quality of the food was excellent, too. Cheryl Davis Debutante Ball – Epsilon Gamma Omega AKA

Excellent Service! Debbie Moore Moore Graduation Luncheon

We loved working with everyone from the VBC and hope to continue to have the marathon finish inside the arena for years to come! Dwayne and Dana DeBardelaben

Rocket City Marathon

I am always pleased 100% with our Christmas Party at the VBC each year. The food is always excellent, too. Trying to please over 100 attendees is not always easy, but I have never had a complaint about the food – always compliments! Liz Beasley Avion Solutions, Inc. The employees were very accommodating and pleasant. Edna Fails KFJ Foundation

This was an overall FABULOUS experience! The special menu and food were wonderful and served hot which is impressive for nearly 900 guests. From the chef and catering to production to the event coordinators to security, it was like Mary Poppins...practically perfect in every way!!! The event planning was so organized and focused on every detail. Production did a great job with lighting and sound. The draping was gorgeous with the gold inserts and the stage draping was beautiful. I am most grateful!! Debbie Washburn

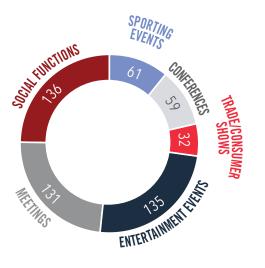
Symphony Ball Huntsville Symphony Guild

From the start of our discussions last January, the VBC team that supported really took the time to understand what we needed, and did whatever they could to accommodate our never-ending list of requirements. From the Chestnut features in the menu, to the moveable walls for our poster sessions, to the black skirting around the entire banquet room to make it more elegant and presentable for the event, there was nothing that was not able to be accomplished, with a smile to boot. I was extremely impressed by the AV team on the day, as well as meeting security due to our chance of protesters. Everyone was exceptional and our event was excellent. I cannot thank you all enough.

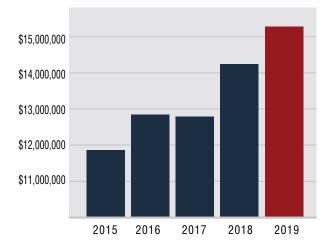
Cherin Marmon-Saxe The American Chestnut Foundation

A YEAR IN REVIEW

VBC Event Composition



VBC-Gross Revenue







The Von Braun Center diverted 242.56 tons or 485,120 lbs. of trash from the local landfill. The average diversion rate for the year was 77.18%. This included:

- Paper, Plastic, Aluminum Cans, and Cardboard - 63,920 or 31.96 tons
- Electronic waste 987 lbs.
- Spent Fluorescent Lamps 714

In regards to energy consumption, we continue to make improvements to the facility to better those results, including the upgrade to LED lighting in Propst Arena. Last year, we reduced our Energy Utilization Index by approximately 2.7%. We have more energy conservation projects slated for the upcoming year.





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