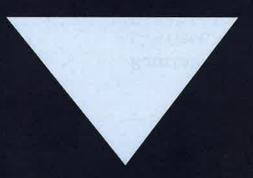
Williamsburg Tourism Council

Tuesday, May 21, 2024



Visit
WILLIAMSBURG
JAMESTOWN ▼ YORKTOWN

Roll Call

James City County
Colonial Williamsburg Foundation
City of Williamsburg

Busch Gardens
Jamestown Rediscovery
Williamsburg Area Restaurant Association
Williamsburg Hotel & Motel Association
York County

Greater Williamsburg CoC

Ruth Larson, Chair Cliff Fleet, Vice Chair Doug Pons, Treasurer

Kevin Lembke Denise Kellogg Michael Claar Neal Chalkley Sheila Noll

Ben Ellington, Ex Officio



Public Comment

- Limit to three minutes
- State name and address
- No Q & A



Regional Indoor Sports Complex Update

Andrew O. Trivette, Williamsburg City Manager





)







INCLUDING

- Approximately 200,000-square-feet
- 12 basketball courts that convert to 24 volleyball courts and 36 pickleball courts
- Ceiling-mounted basketball goals, volleyball systems and scoreboards
- Conversion turf system the length of one regulation football field that fits three indoor soccer fields
- Climbing equipment
- Climbing wall
- Additional gym equipment
- Tip & roll bleachers
- Curtain dividers
- Meeting rooms
- Food & beverage area

WHY?

The Coastal Region, which includes Greater Williamsburg, represented a 27% share of sports spending in Virginia in 2022, generating a total economic impact of \$1.2 billion.

- \$364.3 million in total labor income.
- supported 11,136 part-time and full-time jobs.
- generated \$94.7 million in state and local tax revenues.

In the Historic Triangle, the localities can not only capture more of the market share but also increase the economic impact for the Coastal Region.*



PROJECTED ANNUAL

LOCAL ECONOMIC & FISCAL IMPACTS**

245+

SUSTAINABLE ANNUAL JOBS

S10M IN ASSOCIATED ANNUAL WAGES

IN ASSOCIATED

\$1.3M IN SALES, RENTAL, AND TRANSIENT OCCUPANY TAXES

ANNUAL ROOM NIGHTS AT HOTELS/MOTELS

\$21M IN NET ANNUAL ECONOMIC OUTPUT

560.00

ANNUAL VISITORS

*VTC's 2022 Sports Tourism in Virginia Study **HVS economic & fiscal impacts: March 2021

CASE STUDY

Virginia Beach Sports Center

OPENED WITH A FLAWED, NONSTANDARD OPERATING STRUCTURE:

- More than \$650K in annual management and incentive fees
- · More than \$650K in annual depreciation expenses for furniture, fixtures and sports equipment
- Resulted in annual operating losses of approximately \$1.3 million in 2021 and 2022

DESPITE THE STRUCTURE, VA. BEACH EXCEEDED ECONOMIC IMPACT PROJECTIONS:

- Room nights projected (VBSC, Convention Center, Fieldhouse): 66,946
- FY22 Room nights actual (VBSC, CC, FH): 73,474
- VBSC only, room nights actual (FY23): 60,759
- Total VBSC events per year projected: 50
- Total VBSC events per year actual (FY22): 58
- Total VBSC events per year actual (FY23): 59

WILLIAMSBURG WILL ENJOY SIMILAR SUCCESS WITHOUT THE OPERATING ISSUES:

- Market-rate management fees
- HTRFA will own the furniture, fixtures, and sports equipment
- These two factors alone would have lessened VBSC's operating losses by more than \$1 million.



CASE STUDY

Henrico Sports & Events Center

- Opened in December 2023
- 185,000 square feet
- Booked 226 event days and 46 weekends in 2024, including the Atlantic 10 women's basketball tournament
- Estimated 500,000 people will flow through the venue annually



CASE STUDY

Grand Park Sports Campus Westfield, Indiana

In 2023:

- Revenues totaled \$6.7 million, with expenses of \$4.9 million
- 211,578 athletes
- 1,155,517 visitors
- 3,839,749 visits





HOW?

Construction Costs

- City of Williamsburg: 64%, or approximately \$2.5 million annually
- HTRFA: 36%, or approximately \$1.5 million annually

Operating Costs

- James City County & York County
- Year 1: \$400,000 each
- Years 2-5: \$800,000 each
- Years 6-30: Between \$300,000 and \$800,000 annually depending on the facility's need

TOURISM-RELATED TAXES \$1.45 MILLION SALES, LODGING **1% HISTORIC TRIANGLE** MAINTENANCE OF EFFORT **8 MEALS TAXES REGIONAL SALES TAX** Property tax revenue is not being used to pay for the 0.5% TOURISM project's construction or COUNCIL operating costs. Instead, all **OPERATING SUBSIDY JAMES CITY** three localities are & YORK COUNTIES 0.5% CITY OF WILLIAMSBURG. JAMES CITY COUNTY, YORK COUNTY committing revenue from tourism-related taxes. \$2.5 MILLION ANNUALLY HISTORIC TRIANGLE RECREATIONAL **FACILITIES AUTHORITY REGIONAL SPORTS CENTER &** ANY FUTURE HTRFA PROJECTS

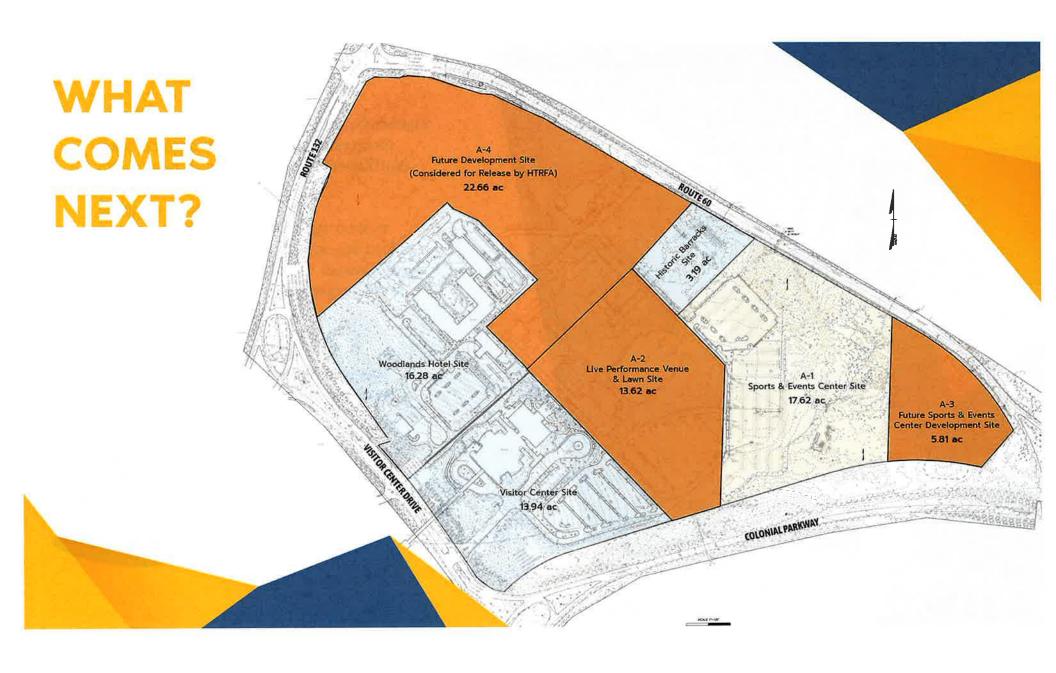


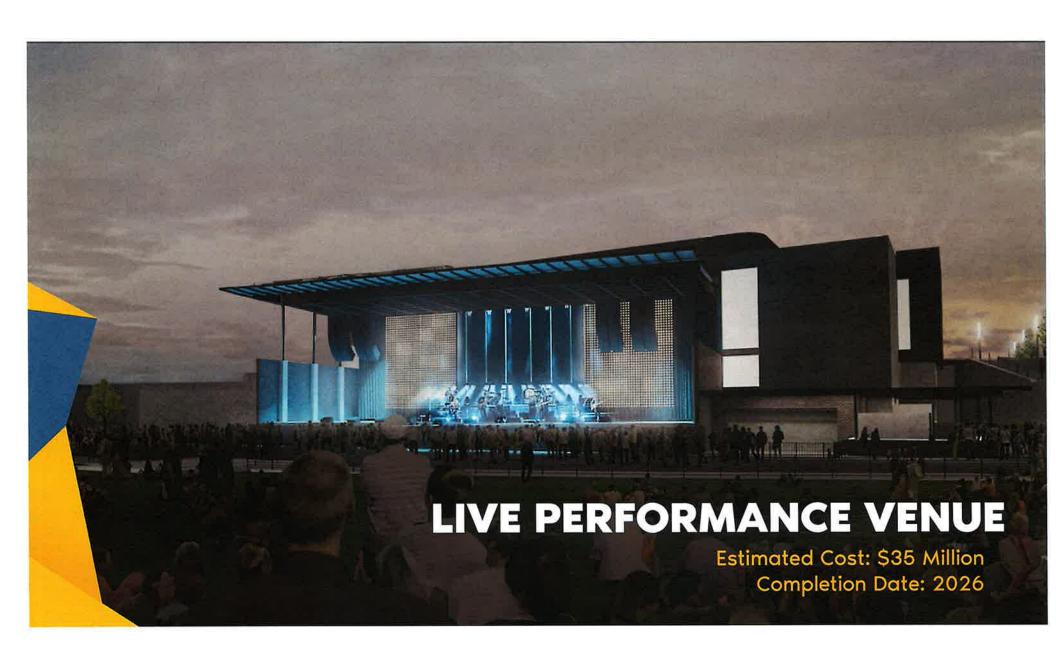
Formed to oversee the construction and management of regional recreational facilities alongside the Colonial Williamsburg Visitor Center.

Tasked with studying the feasibility of a facility, leasing the property, procuring the construction and financing for the project, and managing the operations once a facility is constructed.

Comprised of six members, including the chief administrator and one additional staff member of each participating locality.









MORE INFO

williamsburgva.gov/sportscenter

and

htrfa.org

Andrew Omer Trivette

City Manager | Williamsburg, Virginia (757) 220-6106 | atrivette@williamsburgva.gov

Roundtable Discussion



Approve Minutes

March 12, 2024



Vote

James City County Colonial Williamsburg Foundation City of Williamsburg

Busch Gardens
Jamestown Rediscovery
Williamsburg Area Restaurant Association
Williamsburg Hotel & Motel Association
York County

Ruth Larson, Chair Cliff Fleet, Vice Chair Doug Pons, Treasurer

Kevin Lembke Denise Kellogg Michael Claar Neal Chalkley Sheila Noll



Chair Report



- Financials
 - Revenue/Expenses
 - Cash on Hand
 - Tax Revenue
 - FY 2025 Budget



Revenue / Expenses March 2024

	Month				
	Actual	Budget	Variance		
REVENUE					
Sales Tax (58.1-603.2)	946,218	945,796	422		
\$1 Transient Tax	117,339	105,540	11,799		
Maintenance of Effort Funds	0	0	0		
Other	11,500	3,324	8,176		
Total Revenue	1,075,057	1,054,660	20,397		
EXPENSES					
Destination Marketing	1,908,575	1,651,366	(257,209)		
Other Sales & Marketing	8,472	56,320	47,848		
Labor & Benefits	94,351	135,361	41,010		
Admin	15,468	78,595	63,127		
Total Expenses	2,026,866	1,921,641	(105,224)		
Net Revenue Expense by Month	(951,809)	(866,981)	(84,827)		



Revenue / Expenses Fiscal YTD as of March 31, 2024

	FY 2024				
	Actual	Budget	Variance		
REVENUE					
Sales Tax (58.1-603.2)	11,312,867	11,061,451	251,416		
\$1 Transient Tax	1,242,223	1,230,115	12,108		
Maintenance of Effort Funds	101,966	101,966	(0)		
Other	117,082	29,911	87,171		
Total Revenue	12,774,139	12,423,443	350,696		
EXPENSES					
Destination Marketing	9,950,064	10,851,599	901,535		
Other Sales & Marketing	320,852	511,640	190,788		
Labor & Benefits	1,037,641	1,239,041	201,400		
Admin	278,790	313,122	34,332		
Total Expenses	11,587,346	12,915,402	1,328,056		
Net Revenue Expense by Month	1,186,793	(491,959)	1,678,752		
Net Position - Beginning of Year	3,343,746	3,343,746	0		
Net Position - Current YTD	4,530,539	2,851,787	1,678,752		

Budget Remaining	Percent Remaining
Nemalining	remaining
2,887,419	20.3%
252,010	16.9%
24,634	19.5%
(77,201)	-193.6%
3,086,861	19.5%
5,069,936	33.8%
329,148	50.6%
661,408	38.9%
182,923	39.6%
6,243,415	35.0%



Cash on Hand March 2024

Operating Cash

Cash Balances	Jan-24						
	Actual		Budget		Variance		
Bank Account Balances: operations							
BB&T Reserve Checking	\$	250,002	\$	250,000	\$	2	
BB&T ICS Investment Fund	\$	510,036	\$	510,000	\$	36	
Ches Bank Payroll	\$	1,000	\$	3	\$	1,000	
Ches Bank Checking	\$	6,266,991	\$	3,149,532	\$	3,117,459	
Total Cash on Hand	\$	7,028,029	\$	3,909,532	\$	3,118,497	

Feb-24									
Actual			Budget	Variance					
\$	250,002	\$	250,000	\$	2				
\$	510,042	\$	510,000	\$	42				
\$	1,000	\$	-	\$	1,000				
\$	6,927,675	\$	3,057,245	\$	3,870,430				
\$	7,688,719	\$	3,817,245	\$	3,871,474				

Mar-24									
Actual		Budget		Variance					
\$ 250,002	\$	250,000	\$	2					
\$ 510,048	\$	510,000	\$	48					
\$ 1,000	\$	5	\$	1,000					
\$ 6,645,163	\$	2,196,213	\$	4,448,950					
\$ 7,406,214	\$	2,956,213	\$	4,450,001					

Key Sources of Funds	Jan-24						
State Disbursement	Actual		Budget		Variance		
	\$	1,347,889	\$	1,306,999	\$	40,890	
Total Gov't Sources	\$	1,347,889	\$	1,306,999	\$	40,890	

	Feb-24								
Actual			Budget	Variance					
\$	1,568,137	\$	1,631,727	\$	(63,590)				
\$	1,568,137	\$	1,631,727	\$	(63,590)				

	Mar-24								
Actual			Budget	Variance					
\$	1,063,557	\$	1,051,336	\$	12,221				
\$	1,063,557	\$	1,051,336	\$	12,221				

Interest Earned:			
State Interest Pald	\$	\$	\$ •
BB&T Reserve Checking	\$ 2	\$	\$ 2
BB&T ICS Investment Fund	\$ 4	\$ -	\$ 4
Ches Bank Checking	\$ 10,272	\$ 3,323	\$ 6,949
Total Interest Earned	\$ 10,278	\$ 3,323	\$ 6,955

	 3,323	1 4	29,304
\$ 11,153	\$ 3,323	\$	7,830
\$ 4	\$ - 8	\$	4
\$ 2	\$ *	\$	2
\$ 21,468	\$ - 3	\$	21,468

3	11,493 11,500	3	3,323 3,323	3	8,170 8,177
\$	4 11 402	\$	2 222	\$	9 170
\$	2	\$	30	\$	2
\$	12	\$	121	\$	- 2

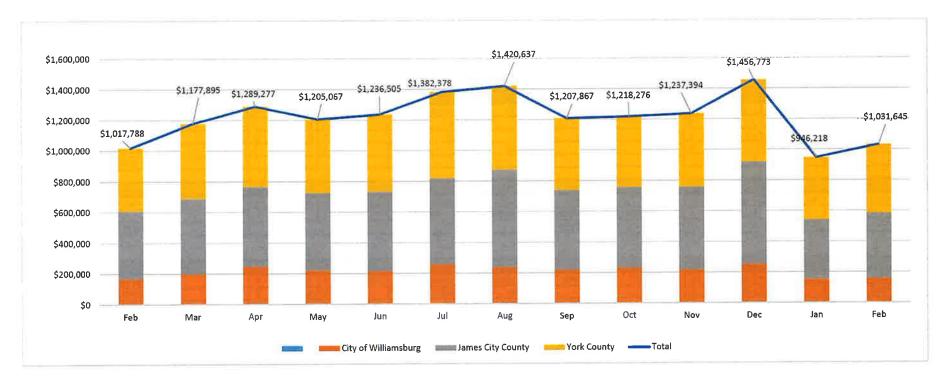
 Accounts payable balance as of March 31, 2024:
 \$ 1,863,120

 Uncleared checks & payments balance:
 1,031,342

 Total Open Payables transactions:
 \$ 2,894,462

Treasurer's Report

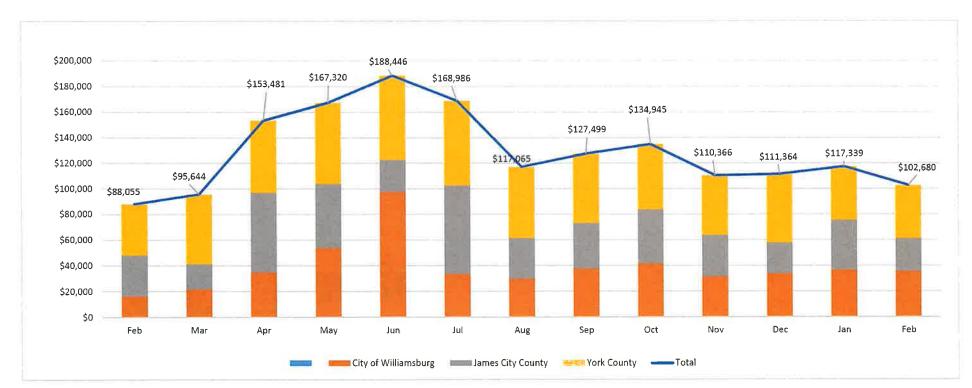
Sales Tax SOURCE: York County, Office of the Commissioner of Revenue





Treasurer's Report

Transient Tax SOURCE: York County, Office of the Commissioner of Revenue





FY 2025 Budget



Williamsburg Tourism Council Cash Position Forecast July 1, 2024 to June 30, 2025

Bank Balance Fore	July 1 2024	
Chesapeake Bank	WTC Operating Acct	3,921,457
Chesapeake Bank	WTC CD	750,000
		0
		0
Total Cash On Hand		4,671,457
Forecast Balance: J	4,671,457	
		.,5,2,15,

Net Month Activity	Starting Cash Position	Month Forecast	Ending Cash Position
Jul-24	4,671,457	319,712	4,991,169
Aug-24		491,833	5,483,002
Sep-24		668,811	6,151,813
Oct-24		423,767	6,575,581
Nov-24		154,758	6,730,339
Dec-24		(149,162)	6,581,177
Jan-25		(23,174)	6,558,003
Feb-25		(8,923)	6,549,080
Mar-25		(593,725)	5,955,355
Apr-25		(515,422)	5,439,933
May-25		(343,255)	5,096,678
Jun-25		(425,222)	4,671,457
Full Year	4,671,457	0	4,671,457



Williamsburg Tourism Council

FY 2025 Budget Comparison July 1, 2024 to June 30, 2025

	FY 2024	FY 2024	FY 2024	FY 2025	Net
	July 1 2024	Forecast	Variance	Budget	Change
Revenues					
Sales Tax (58.1-603.2)	14,200,286	14,849,394	649,108	15,324,718	475,324
Net Localities	126,600	126,600	0	126,600	(0)
ARPA			*	101	8 1
Transient Occupancy Tax	1,494,233	1,559,095	64,862	1,590,265	31,170
Other	39,881	135,229	95,348	116,136	(19,093)
Total Revenue	15,861,000	16,670,319	809,319	17,157,719	487,400
Marketing Communications					
Marketing	14,500,000	14,463,644	36,356	13,173,700	(1,289,944)
Mail House Contract	50,000	31,411	18,589	50,000	18,589
Public Relations Contract	250,000	249,980	20	500,000	250,020
	14,800,000	14,745,035	54,965	13,723,700	(1,021,335)
Market Research					
Research / SMARInsight	220,000	234,320	(14,320)	235,000	680
	220,000	234,320	(14,320)	235,000	680
Sales					
Bus Development / Coop Mrkt	334,580	422,369	(87,789)	490,000	67,631
Trade Shows / Sales Events	315,420	226,004	89,416	260,000	33,996
	650,000	648,373	1,627	750,000	101,627
Administrative Overhead					
Employee Expenses	1,699,050	1,530,864	168,186	1,852,716	321,852
Administrative Services	333,949	348,808	(14,859)	437,117	88,310
Strategic Development	6,900	21,660	(14,760)	30,000	8,340
Rent/Organization Support	120,863	121,086	(223)	129,186	8,100
	2,160,761	2,022,417	138,344	2,449,019	426,602
Total Expenses	17,830,761	17,650,145	180,617	17,157,719	(492,426)
Net Position	(1,969,761)	(979,826)	989,936	0	979,826



Interim CEO Report



YTD Compared to 2023

YTD Occupancy

42.30%

YTD 2023 Occupancy

44.78%

YTD ADR

\$128.71

YTD 2023 ADR

\$134.33

YTD RevPAR

\$55.94

YTD 2023 RevPAR

\$61.92



Hotel Performance

Hotel Avg. Stay Value

\$276

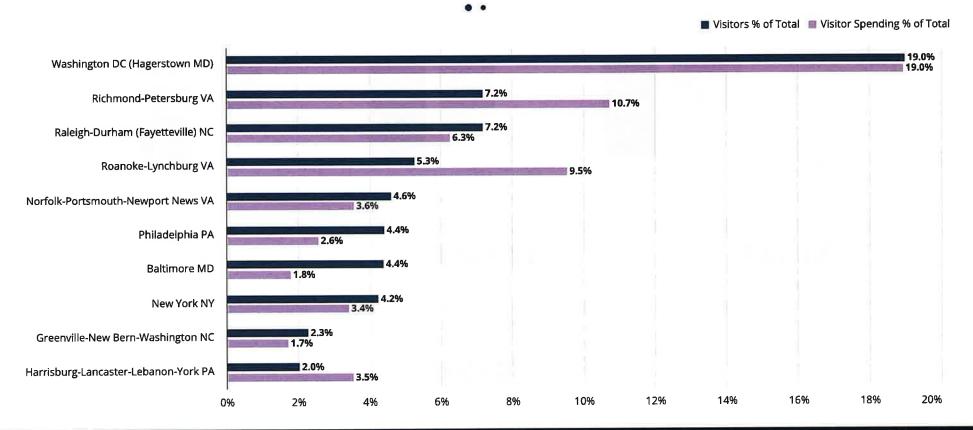
5% \$262 Change Previous Year





Top Origin Markets

Top 10 Origin Markets - % Visitation & % Visitor Spend ~





Hotel Pacing

How does current demand compare to last year's demand at this time?

This section reflects bookings for the next 6 months compared to last year's values.

Hotel Avg. Stay Value: Future vs. Historical

\$467

154%

\$304

of Historical Hotel Avg. Stay Value

Hotel Avg. Daily Rate: Future vs. Historical

\$169

120% \$1

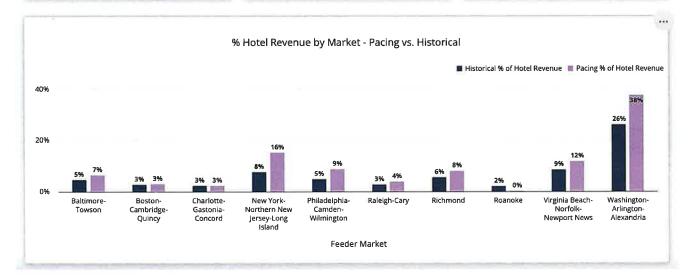
of Historical Hotel ADR

Hotel Avg. Length of Stay: Future vs. Historical

2.5 days

119%

2.1 days
Historical Hotel Avg. LOS





New Visit Williamsburg Team Members



Public Relations Specialist Selena Coles



Sports Sales Manager Morgan Cordle



Group Sales Manager Alejandra Ramello

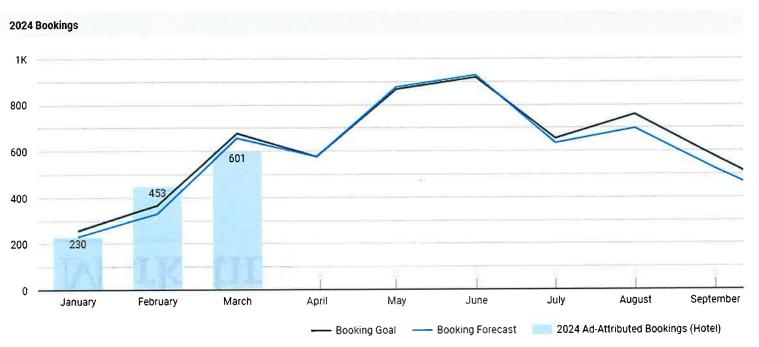


Marketing



Performance: Media

Every \$1 spent in 2024 Media, is garnering more Ad-attributed Hotel Bookings than in 2023



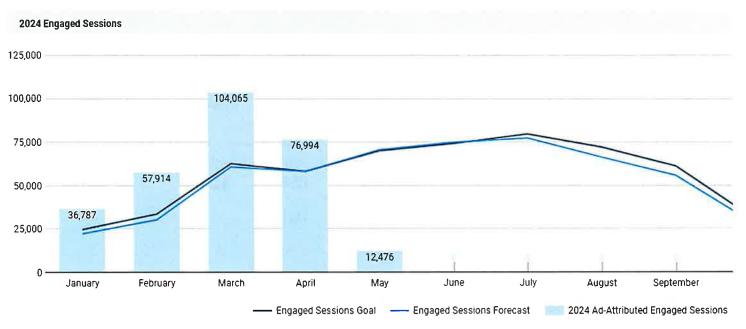
Q1 Media performance surpassed Ad-Attributed Hotel Bookings forecast by 5% and at 99% togoal.

Conversion rate on hotel bookings rose 15% from 3.3% in Q1 2023 vs 3.8% in Q1 2024.



Performance: Site

2024 Media and the New Website are both driving more engaged site traffic compared to 2023



Q1 Engaged Site Sessions are significantly surpassing both forecast and goal, at **54% over goal**.

Note: May still in progress.





Performance Summary For Williamsburg VA CVB



















\$6.5K

258.3K

852

0.33%

9

1.1K

1.3K

\$185.2K

28.5

Attr. Ad Spend Impressions

Clicks

CTR

Tickets **Room Nights** PAX

Gross Bkg \$

ROAS

POS Summary

Display POS							t	D 112 - 1-4 -
Name	Attr. Ad Spend \$	Impressions	Clicks	CTR	Gross Bkg \$	ROAS	Tickets	Room Nights
ExpediaPlus US	\$4,824	194,162	765	0.39%	\$139K	28.9	9	858
Hotels.com US	\$1,673	64,131	87	0.14%	\$46K	27.5		269
Grand Total	\$6,497	258,293	852	0.33%	\$185K	28.5	9	1,127



Spotlight: Out-of-Home Media

Online Searches leading to the Website Increased by 15% in Out-of-Home Markets during flight.



Markets which we invested Out-of-Home Advertising in saw Organic Traffic Increases in nearly all metrics during the campaign flight (3/18 - 4/14)

- Organic Sessions & Engaged Sessions for these markets were up YoY by 15% & 14%.
- Key Engagement metrics were also up with Partner Referral Clicks up 22% YoY.

Markets with Out-of-Home:

- Atlanta
- Baltimore
- Boston
- Cleveland
- New York City
- Philadelphia
- Washington DC



TikTok Channel Growth







LAUNCHED January 1

FOLLOWERS 1,700

VIEWS 1.1 Million

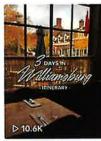
ENGAGEMENTS 10K

SITE VISITS 78K

With more and more travelers turning to TikTok for inspiration and planning, we have rolled out a strategy designed to drive visitation and showcase our amazing community of industry partners. Below are some highlights since launching @visitwilliamsburg in 2024:

- Just a few months into our paid campaign, TikTok has become the #6 driver of website traffic.
- Site visitors are predominantly from drive markets:
 - NY 19.6%
 - PA 13%
 - NC 10%
 - **VA 10%**
 - MD 10%

- Running TikTok Ads from our new organic account led to 38% decrease in CPC, 687 new followers, 5k likes, and 500 shares
- We've seen organic success too, with a recent post garnering over 55K impressions, 3K engagements, and bringing in 500+ new followers.
- With a highly-engaged user base that craves the short-form video content we're already creating for other channels, TikTok is a huge area of opportunity for WTC.









Influencer Program Highlights

March/April Partnerships:













Hosted six influencers based in priority markets covering history, architecture, springtime, golf, spas/wellness activities, dining, outdoor activities and adventure

May/June Partnerships:

























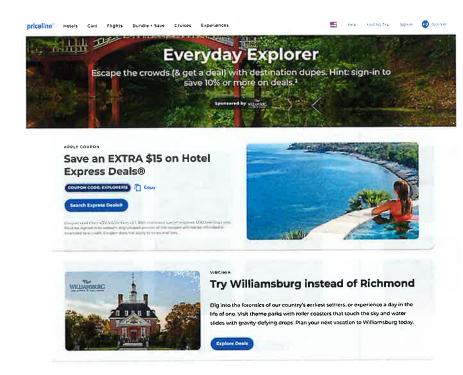




14 influencers based in priority markets covering family travel, summer travel, food & beverage, outdoor activities, active mature travel, free things to do, romantic getaways, educational travel, style and shopping, Juneteenth activities

Looking Ahead: Recent Optimizations

Implemented Multiple Media Optimizations to Drive Short-term Bookings.



Increasing Reach and Exposure in Drive Markets

 Invested more into our Social Media Awareness campaigns to better penetrate drive markets, increasing top-of -mind recency and generating demand for short-term travel.

Gaining back Market Share from Richmond

 Competitive Research showed Richmond stealing share in shoulder season. Added competitive conquesting of Richmond and increased investment in overall drive market competitor conquesting.

Updating Paid Social Ads with Timely Book Now Messaging & Events

 Boosted "May Events" social posts and refined ad copy to add a sense of urgency.

Priceline Sponsorship and Discount Messaging

 Sponsored the Everyday Explorer Deals Page with "Try Williamsburg instead of Richmond" messaging and highlighted discounted pricing on Priceline hotels.



Black History Content Partnerships





Travel Noire: April 17-20 Essence: April 23-26

Locations Featured:
Jamestown Settlement
American Revolution Museum
Powell Kitchen
First Baptist Church
Hearth Memorial
Tipsy Beans

Editorial Focus: How Community Members are Preserving Black History across Williamsburg

Launch: mid-June across websites and social media via multiple digital articles and dedicated video



Navy Regional Effort: Moral, Welfare and Recreation Advertising

Mid-May through Mid-July

1.4MM Advertising Impressions:

- 60+ Digital Monitors across all Hampton Roads bases reaching 485,000 patrons
- Newsletter Drop targeting subscribers in the Hampton Roads area
- Website advertising on NavyLifeMA website reaching 175,800 monthly site visitors in the full Mid-Atlantic Region
- Social Posts across Hampton Road and Mid-Atlantic-based pages with a collective reach of 41,450 followers





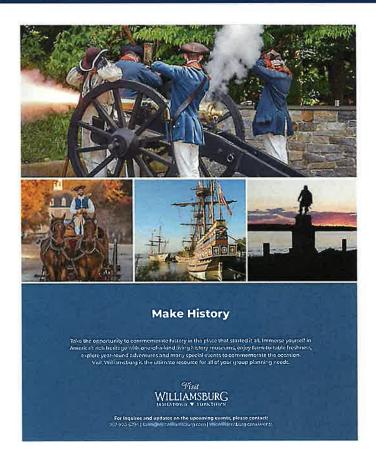
Leisure Group Travel Magazine

Audience:

U.S.-based Tour & Receptive Operators, Bus Companies, Travel Agents, Alumni, Churches, Senior and Niche & Affinity Travel Groups

Edition:

June's America 250 Themed Issue





Public Relations



March/April 2024 Media FAM Trips



Writer:
Ulrike Wirz
Lebensart-Reise.com
German online
magazine



Writer:
Michele Herrmann
AAA Magazine



Writer: Sherra Meyers Southern Bride Magazine



Writer:
Madeline Weinfield
Thrillist



Writer:
Tracey Teo
Atlanta JournalConstitution
AAA Tidewater



March 1- April 30, 2024

Global Impressions

15.9 Million

9

Key Media Placements | March 1 – April 30, 2024

"Get Out of Town-Williamsburg, VA"

- Laurita and Lauren



"Best Small Towns in Virginia"

- Lisa Cericola and Robert Moss

Southern Living

"Outdoor Adventures You Have to Try in Williamsburg, Virginia" - Holly Riddle





Key Media Placements cont. | March 1 – April 30, 2024

Budget Travel

Celebrate the Earth With These Wonderfilled Escapes Into Nature

By El Longy

April is Earth Month, columnating with Earth Day on April 22nd. If you're looking for a way to celebrate our beautiful planet, book a trip to one of the awe-inspiring destinations below.





Visit Williamsburg Wins Award for 'Life At Your Pace' Campaign

By WYDally Staff April 2, 2024



WILLIAMSBURG - Visit Williamsburg was announced as a winner of the 2024 VIRGO Award by The Virginia Association of Destination Marketing Organizations at its Annual Meeting and Spring Symposium last week in Richmond.

Family

It's Not Too Late to Plan These Spring Break (or Summer) Getaways

These 8 spots (many drivable!) make great family getaways in the spring or summer

BY DINA EL NABLI | Published: March i 2006 | N



Williamsburg, Vuginia
A stay in this area is all about taking in American history. Start with a visit
to Colonial Wilkiamsburg (the world's largest living history museum depicting life in the 18th century). Other must sees include the American Revolution Museum at Yorktown and Yorktown Datalefield (where the American Revolution was wort). Yorktown also has a charming beachfront area. While there, check out the Riverwalk Landing for shopping and cute cafes. The Jamestown Settlement, where America's first permanent English colony came to life, is another historic





Awards & Accolades | March 1 – April 30, 2023



Williamsburg voted #8 in the Best Small Towns in Virginia by readers of Southern Living for 2024.



Visit Williamsburg won the 2024 VIRGO Award by The Virginia Association of Destination Marketing Organizations at its Annual Meeting and Spring Symposium.

Visit Williamsburg won this year for its entry, "Life At Your Pace," in the Advertising & Promotion with Budget of More Than \$1 million award category. The award recognized the DMO marketing efforts for its campaign completed between January and December 2023.



Williamsburg voted #8 for 2024's 10Best Readers' Choice travel awards in the category for Best Small College Town.



Sales



Sales Leads | March 2, 2024 – May 10, 2024

ISSUE DATE	LEADS	ROOM NIGHTS	
03/08/2024	Pat Howard	75	
03/08/2024	National Capital Chesapeake Bay Chapter of the National Academy of Television Arts & Science	30	
03/07/2024	Suzanne Brown	30	
03/18/2024	Grand Classroom	50	
03/18/2024	Reissue: National Capital Chesapeake Bay Chapter of the National Academy of Television Arts & Science	30	
03/25/2024	Bunn Family Reunion	75	
03/25/2024	The 244 th Expeditionary Combat Brigade	60	
03/25/2024	Williams' Meeting & Planning, LLC	160	
03/25/2024	LCMS District Convention 2025	127	
03/25/2024	HelmsBriscoe	90	
04/05/2024	Group Travel Family	288	
04/05/2024	Group Travel Family	403	
04/05/2024	Group Travel Family	620	
04/05/2024	Group Travel Family	248	
04/05/2024	Group Travel Family	530	
04/11/2024	Mindy Salgado	72	
04/19/2024 Hotel Lobbyists		123	



Sales Leads | March 2, 2024 – May 10, 2024

ISSUE DATE	LEADS	ROOM NIGHTS	
04/19/2024	Conference Direct	401	
04/26/2024	Youth Cheer and Dance Alliance	1500	
04/26/2024	HelmsBriscoe	325	
04/30/2024	AFC Vacation	60	
04/30/2024	AFC Vacation	60	
04/30/2024	AFC Vacation	60	
04/30/2024	AFC Vacation	60	
04/30/2024	AFC Vacation	120	
05/01/2024	Independent Insurance Agents of VA Association	55	
05/02/2024	International Mosaic Down Syndrome Association	115	
05/02/2024	National Environment and Recreation Research Association	186	
05/09/2024	Travel Fairy's Travelers Home Schoolers	30	



Definite Bookings March 2, 2024 – May 10, 2024				
Date	Definite Booking	Property	Room Nights	
03/04 – 03/07/2024	Grand Classroom	Woodlands	75	
03/11 – 03/12/2024	Grand Classroom	Springhill Suites Williamsburg	91	
03/19 - 03/23/2024	Viajes A Plus	Comfort Inn	41	
03/22 - 03/23/2024	Global Travel Alliance	Holiday Inn Express	40	
03/23 - 03/24/2024	Global Travel Alliance	Embassy Suites	53	
03/28 - 03/29/2024	Grand Classroom	Springhill Suites Williamsburg	51	
04/04 – 04/05/2024	Global Travel Alliance	Fairfield Inn & Suites	56	
04/08 - 04/11/2024	Crescent Leadership Conference	Williamsburg Lodge	900	
04/11 - 04/12/2024	Grand Classroom	Springhill Suites Williamsburg	22	
04/18 - 04/22/2024	Viajes A Plus	Comfort Inn	26	
04/21 — 04/25/2024	Virginia Sheriffs' Institute Spring Conference	Williamsburg Lodge	501	
04/29 - 04/30/2024	Global Travel Alliance	Fairfield Inn & Suites	34	
05/12 – 05/13/2024	Grand Classroom	Springhill Suites Williamsburg	44	
05/13 – 05/14/2024	Beyond Collection Mid-Atlantic Regional Marketplace	Williamsburg Lodge	70	
05/17 - 05/18/2024	Global Travel Alliance	Embassy Suites	36	
05/18 – 05/22/2024	Metro Tours	Embassy Suites	77	
05/22 – 05/25/2024	Metro Tours	Woodlands	130	
05/23 – 05/24/2024	Education First	Springhill Suites Williamsburg	49	
05/26 05/28/2024	Education First	Holiday Inn Express Busch Gardens	33	
05/28 – 05/30/2024	Education First	Holiday Inn & Suites Gateway	33	
05/28 - 05/29/2024	Global Travel Alliance	Holiday Inn Express	23	



Definite Bookings March 2, 2024 – May 10, 2024					
Date	Definite Booking	Property	Room Nights		
05/30 – 06/1/2024	Education First	Springhill Suites	68		
05/30 – 05/31/2024	Global Travel Alliance	Fairfield Inn & Suites	80		
05/31 – 06/03/2024	Education First	Wyndham Garden Williamsburg	49		
05/31 - 06/01/2024	Education First	Springhill Suites	84		
05/31 – 06/01/2024	Global Travel Alliance	Embassy Suites	39		
04/22 - 04/24/2025	Making Memories	Woodlands	56		







Shows and Events

- African American Travel Conference pre-conference FAM April 14 16, 2024, Williamsburg, Virginia (DEI/MICE)
- African American Travel Conference April 16 18, 2024, Chesapeake, Virginia (DEI/MICE)
- IPW May 3 7, 2024, Los Angeles, CA (International)
- VTC Visitor Center FAM May 15 17, 2024, Williamsburg, Virginia

Client Events and Site Visits

CRUSA UK Affair – May 16 – 17, 2024, Williamsburg, Virginia









Upcoming Shows/Client Events

DATE	UPCOMING SHOWS	LOCATION DuPage, Illinois (MICE)	
May 21 – 24, 2024	Small Market Summit		
May 29, 2024	Grand Classroom	Charlottesville, Virginia (Group, Client Event)	
May 30, 2024	WorldStrides	Charlottesville, Virginia (Group, Client Event)	
August 9 – 13, 2024	SYTA Annual	New York, New York (Group)	
August 18 – 20, 2024	Destination Southeast	Point Clear, AL (MICE)	



Old & New Business



Adjourn Next Meeting - TBD TBD Visit
WILLIAMSBURG

JAMESTOWN ▼ YORKTOWN