# Williamsburg Tourism Council

Tuesday, July 18, 2023



## Roll Call

James City County Colonial Williamsburg Foundation City of Williamsburg

Busch Gardens Hotel/Motel Association Jamestown Rediscovery Jamestown/Yorktown Foundation Restaurant Association York County

Greater Williamsburg CoC Virginia Tourism Corporation Ruth Larson, Chair Cliff Fleet, Vice Chair Doug Pons, Treasurer

Kevin Lembke Neal Chalkley James Horn Christy Coleman Mickey Chohany Chad Green

Ben Ellington, Ex Officio Rita McClenny, Ex Officio



## Public Comment

- Limit to three minutes
- State name and address
- No Q & A



## Group Collect Briefing

Bud Geissler, Jr., President



# Bud Geissier



20+ years as student tour operator

#### **Former President of SYTA**

4+ years at Travel Insured International

**President at GroupCollect** 

Father & hubby

# Why Am I Here?

Group travel trends

#### **Growth areas**

# Group Travel Trends

- The growing solo traveler group market
- Revenge travel
- Numbers beginning to approach 2019 numbers
- Cashless, why the buzz...
- Technology
  - Connecting people to new group opportunities
  - Connecting travel planners with destinations
  - Connecting travelers with options upon arrival
  - Travel trade shows providing education tracks for tech



# Growth Areas

- More travelers per group maximizing capacity
- Desire for immersive, experiential travel

- Concerns: new staff across multiple industries
- High interest in sustainable and cultural travel



## Roundtable Discussion



## Approve Minutes

May 18, 2023



#### Vote

James City County Colonial Williamsburg Foundation City of Williamsburg

Busch Gardens Hotel/Motel Association Jamestown Rediscovery Restaurant Association York County Ruth Larson, Chair Cliff Fleet, Vice Chair Doug Pons, Treasurer

Kevin Lembke Neal Chalkley James Horn Mickey Chohany Chad Green



# Approve Minutes

June 26, 2023



#### Vote

James City County Colonial Williamsburg Foundation City of Williamsburg

Busch Gardens Hotel/Motel Association Jamestown Rediscovery Restaurant Association York County Ruth Larson, Chair Cliff Fleet, Vice Chair Doug Pons, Treasurer

Kevin Lembke Neal Chalkley James Horn Mickey Chohany Chad Green



# Chair Report



# Treasurer's Report

Financials

- Revenue/Expenses
- Cash on Hand
- Tax Revenue



#### May Revenue/Expenses – Prior to Amendment

		Month	
	Actual	Budget	Variance
REVENUE			
Sales Tax (58.1-603.2)	1,178,209	870,753	307,456
\$1 Transient Tax	95,644	60,738	34,906
Maintenance of Effort Funds	0	0	0
ARPA Grants	0	0	0
Other	15,285	2,500	12,785
Total Revenue	1,289,138	933,991	355,147
EXPENSES			
Destination Marketing	1,706,311	1,356,683	(349,628)
Other Sales & Marketing	98,859	38,661	(60,198)
Product Development	0	0	0
Labor & Benefits	113,491	177,722	64,231
Admin	42,809	27,368	(15,441)
Total Expenses	1,961,470	1,600,434	(361,036)
Net Revenue Expense by Month	(672,331)	(666,443)	(5,888)



Source: York County, Office of the Commissioner and Revenue and VA Department of Taxation

#### May Revenue/Expenses – Post-Amendment

		Month	
	Actual	Budget	Variance
REVENUE			
Sales Tax (58.1-603.2)	1,178,209	1,424,753	(246,544)
\$1 Transient Tax	95,644	110,738	(15,094)
Maintenance of Effort Funds	0	0	0
ARPA Grants	0	0	0
Other	15,285	63,500	(48,215)
Total Revenue	1,289,138	1,598,991	(309,853)
EXPENSES			
Destination Marketing	1,706,311	3,140,183	1,433,872
Other Sales & Marketing	98,859	38,661	(60,198)
Product Development	0	0	0
Labor & Benefits	113,491	(322,278)	(435,769)
Admin	42,809	62,968	20,159
Total Expenses	1,961,470	2,919,534	958,064
Net Revenue Expense by Month	(672,331)	(1,320,543)	648,212



Source: York County, Office of the Commissioner and Revenue and VA Department of Taxation

### FYTD Revenue/Expenses

		FY 2023	
	Actual	Budget	Variance
REVENUE			
Sales Tax (58.1-603.2)	13,229,386	13,227,243	2,143
\$1 Transient Tax	1,413,815	1,416,177	(2,362)
Maintenance of Effort Funds	101,966	100,650	1,316
ARPA Grants	254,841	250,000	4,841
Other	93,398	90,500	2,898
Total Revenue	15,093,406	15,084,570	8,836
EXPENSES			
Destination Marketing	15,095,507	15,255,538	160,031
Other Sales & Marketing	501,145	592,535	91,390
Product Development	5,195,710	5,200,000	4,290
Labor & Benefits	963,012	968,454	5,442
Admin	388,845	404,740	15,895
Total Expenses	22,144,219	22,421,267	277,048
Net Revenue Expense by Month	(7,050,813)	(7,336,697)	285,884



Source: York County, Office of the Commissioner and Revenue and VA Department of Taxation

## May Cash on Hand

#### **Operating Cash**

Cash Balances			Mar-23		Apr-23						May-23							
		Actual	B	Budget	v	ariance		Actual		Budget		Variance		Actual		Budget		Variance
Bank Account Balances: operations																		
BB&T Reserve Checking	\$	250,002	\$	250,000	\$	2	\$	250,002	\$	250,000	\$	2	\$	250,002	\$	250,000	\$	2
BB&T ICS Investment Fund	\$	509,973	\$	510,000	\$	(27)	\$	509,979	\$	510,000	\$	(21)	\$	509,979	\$	510,000	\$	(21)
Ches Bank Payroll	\$	1,000	\$	-	\$	1,000	\$	1,000	\$	-	\$	1,000	\$	1,000	\$	-	\$	1,000
Ches Bank Checking	\$	7,701,234	\$	7,086,302	\$	614,932	\$	6,786,546	\$	5,259,709	\$	1,526,837	\$	5,238,633	\$	5,230,627	\$	8,006
Total Cash on Hand	\$	8,462,209	\$	7,846,302	\$	615,907	\$	7,547,527	\$	6,019,709	\$	1,527,818	\$	5,999,614	\$	5,990,627	\$	8,987

Key Sources of Funds	Mar-23						Apr-23							May-23					
		Actual	В	udget	V	ariance		Actual		Budget	1	Variance		Actual		Budget		Variance	
State Disbursement	\$	1,043,839	\$	990,116	\$	53,723	\$	1,106,045	\$	828,546	\$	277,499	\$	1,273,853	\$	1,535,491	\$	(261,638)	
Total Gov't Sources	\$	1,043,839	\$	990,116	\$	53,723	\$	1,106,045	\$	828,546	\$	277,499	\$	1,273,853	\$	1,535,491	\$	(261,638)	

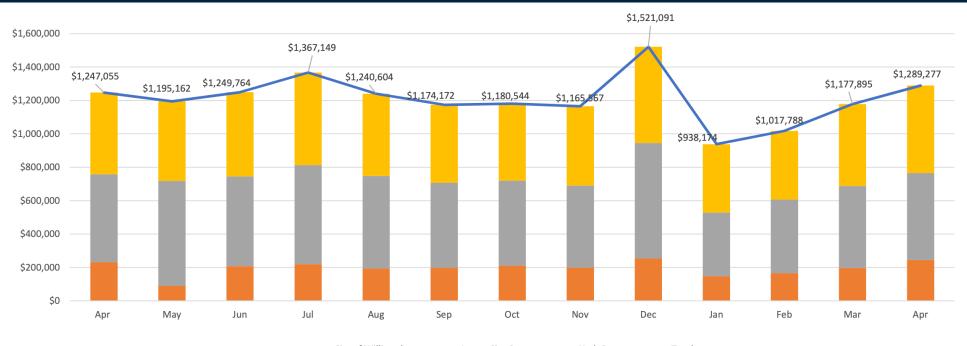
Interest Earned:											
State Interest Paid	\$ -		\$-	\$ -	Ş	- 5	\$ -	\$ -	\$ 10,210	\$ -	\$ 10,210
BB&T Reserve Checking	\$	2	\$-	\$ 2	Ş	5 2	\$ -	\$ 2	\$ 2	\$ -	\$ 2
BB&T ICS Investment Fund	\$	4	\$-	\$ 4	Ş	5 4	\$ -	\$ 4	\$ 4	\$ -	\$ 4
Ches Bank Money Market	\$-		\$-	\$ -	Ş	- 6	\$ -	\$ -	\$ -	\$ -	\$ -
Ches Bank Checking	\$ 7,6	76	\$ 2,500	\$ 5,176	Ş	5,431	\$ 2,500	\$ 2,931	\$ 5,069	\$ 63,500	\$ (58,431)
Total Interest Earned	\$7,6	83	\$ 2,500	\$ 5,183	Ş	5,437	\$ 2,500	\$ 2,937	\$ 15,285	\$ 63,500	\$ (48,215)

#### Product Development Reserves

Cash Balances		Mar-23			Apr-23		May-23					
	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance			
Bank Account Balances: Reserves												
Ches Bank Money Market	\$-	\$-	\$ -	\$ -	\$-	\$ -	\$ -	\$-	\$-			
Total Cash on Hand	\$-	\$-	\$-	\$ -	\$-	\$-	\$ -	\$-	\$-			



#### Sales Tax



City of Williamsburg

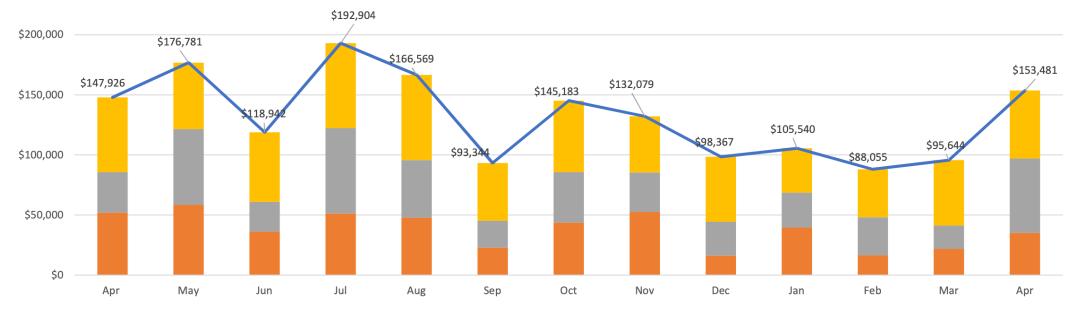
James City County Vork County — Total

§§ 58.1-603.2 1/2 of 1%													
FY2022 / 2023	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamsburg	\$90,027	\$207,491	\$220,587	\$193,545	\$198,351	\$210,454	\$199,225	\$253,949	\$148,068	\$165,892	\$196,748	\$244,871	\$2,329,208
James City County	\$629,207	\$537,213	\$592,409	\$554,137	\$508,735	\$509,470	\$490,752	\$691,788	\$380,432	\$440,402	\$490,853	\$519,871	\$6,345,267
York County	\$475,929	\$505,060	\$554,153	\$492,921	\$467,086	\$460,621	\$475,590	\$575,353	\$409 <i>,</i> 675	\$411,494	\$490,295	\$524,536	\$5,842,711
Total	\$1,195,162	\$1,249,764	\$1,367,149	\$1,240,604	\$1,174,172	\$1,180,544	\$1,165,567	\$1,521,091	\$938,174	\$1,017,788	\$1,177,895	\$1,289,277	\$14,517,186
Calendar YTD Total												\$4,423,134	
FY2021 / 2022	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamsburg	\$184,364	\$198,233	\$161,127	\$180,467	\$190,799	\$149,111	\$202,317	\$202,613	\$131,465	\$165,912	\$189,651	\$231,784	\$2,187,843
James City County	\$437,697	\$561,486	\$585,238	\$488,021	\$471,923	\$544,978	\$575,357	\$684,676	\$350,997	\$360,658	\$481,969	\$525,667	\$6,068,668
York County	\$453,380	\$496,320	\$548,283	\$400,511	\$512,710	\$443,940	\$417,723	\$567,395	\$371,471	\$375,763	\$482,470	\$489,605	\$5,559,572
Total	\$1,075,440	\$1,256,039	\$1,294,648	\$1,069,000	\$1,175,432	\$1,138,030	\$1,195,397	\$1,454,684	\$1,054,706	\$902,333	\$1,154,090	\$1,247,055	\$14,016,855
Calendar YTD Total												\$4,358,185	

*Visit* WILLIAMSBURG JAMESTOWN ▼ YORKTOWN

\*Source: York County, Office of the Commissioner of Revenue

#### Transient Tax



City of Williamsburg James City County

ounty 🛛 York County 🔶 Total

Transient Tax \$1 of the \$2													
FY2022 / 2023	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamsburg	\$58,379	\$36,281	\$51,383	\$47,851	\$22,852	\$43,719	\$52,725	\$16,250	\$39,621	\$16,525	\$21,985	\$35,178	\$442,749
James City County	\$63,164	\$24,694	\$70,889	\$47,765	\$22,287	\$41,935	\$32,628	\$28,103	\$29,026	\$31,700	\$19,309	\$61,820	\$473,320
York County	\$55,238	\$57,967	\$70,632	\$70,953	\$48,205	\$59,529	\$46,735	\$54,014	\$36,893	\$39,830	\$54 <i>,</i> 350	\$56,483	\$650,829
Total	\$176,781	\$118,942	\$192,904	\$166,569	\$93,344	\$145,183	\$132,088	\$98,367	\$105,540	\$88,055	\$95,644	\$153,481	\$1,566,898
Calendar YTD Total												\$442,720	
FY2021 / 2022	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamsburg	\$56,282	\$41,821	\$35,851	\$80,268	\$9,465	\$66,183	\$14,661	\$41,856	\$30,655	\$31,478	\$11,790	\$52,009	\$472,319
James City County	\$41,597	\$41,896	\$31,557	\$56,393	\$39,182	\$40,829	\$44,154	\$19,433	\$28,881	\$23,543	\$22,353	\$33,659	\$423,477
York County	\$45,170	\$55,354	\$69,741	\$59,392	\$43,582	\$58,589	\$44,756	\$54,079	\$33,590	\$42,683	\$48,958	\$62,258	\$618,152
Total	\$143,049	\$139,071	\$137,149	\$196,053	\$92,229	\$165,601	\$103,571	\$115,368	\$93,126	\$97,704	\$83,101	\$147,926	\$1,513,948
Calendar YTD Total												\$421,857	



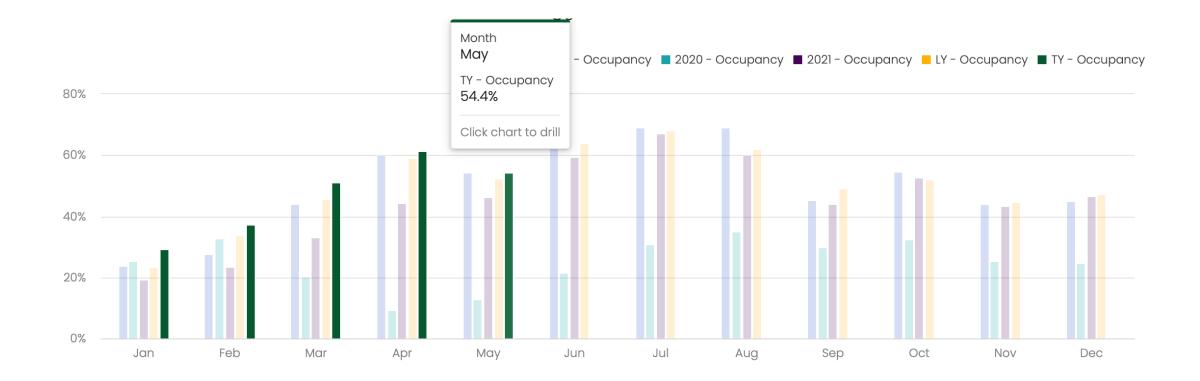
## Executive Director and CEO Report

**Key Performance Indicators** 

Marketing/Public Relations/Sales

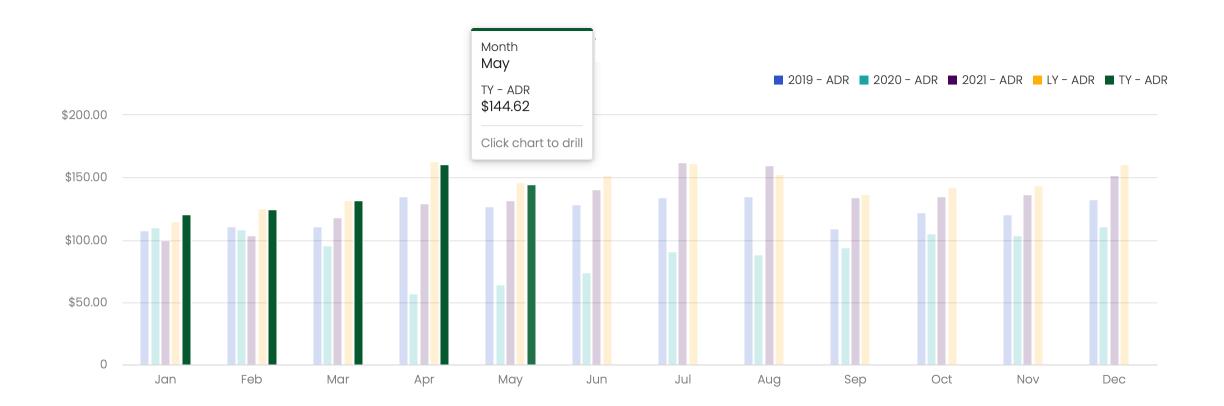


## STR: Occupancy



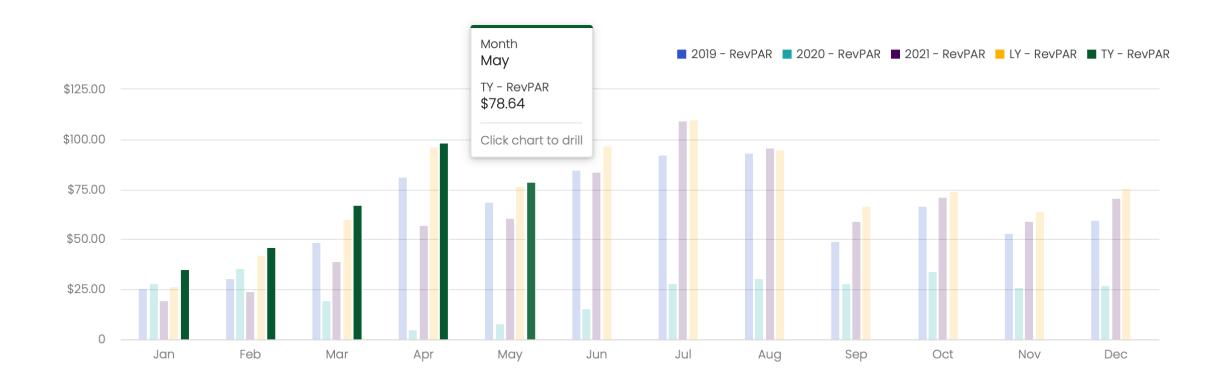


## STR: Average Daily Rate



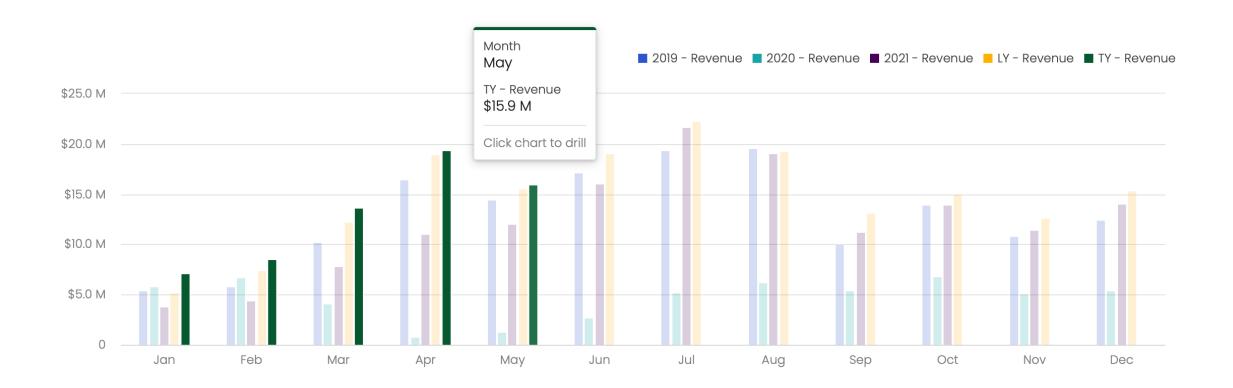


#### STR: RevPAR



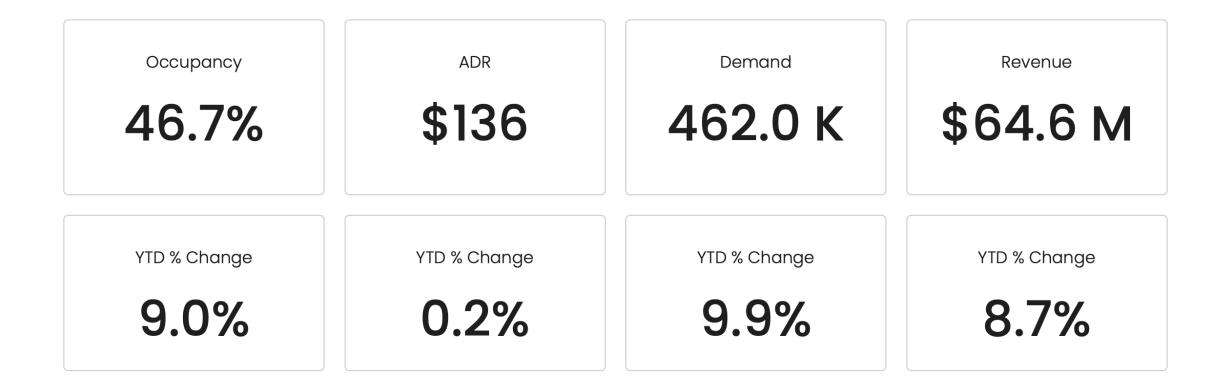


#### STR: Revenue



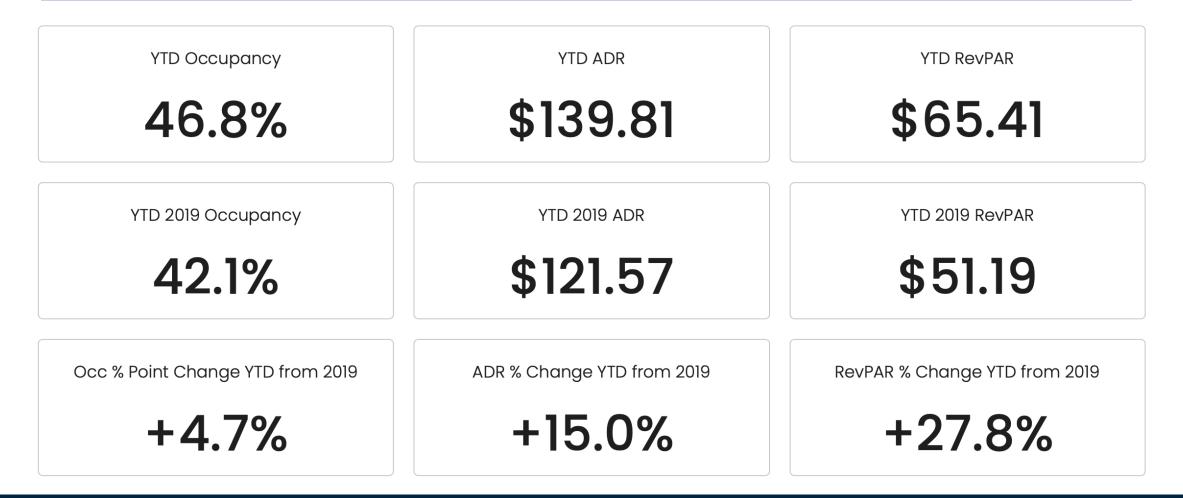


## STR: Comparison to 2022



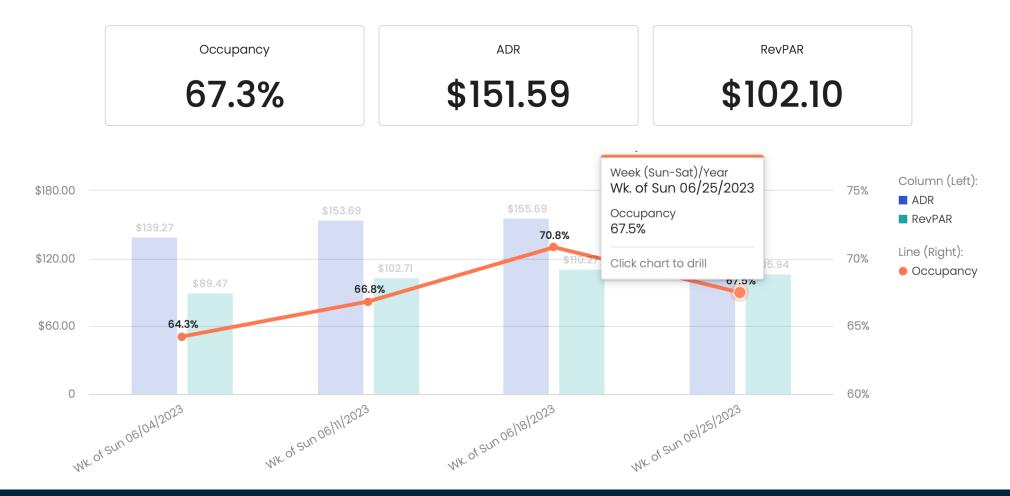


## STR: Comparison to 2019





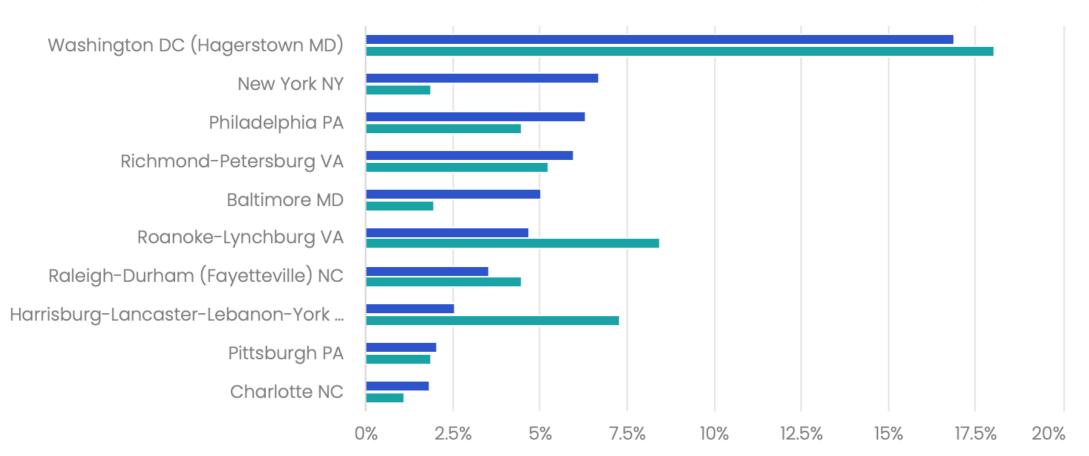
### June's Estimated Hotel Performance





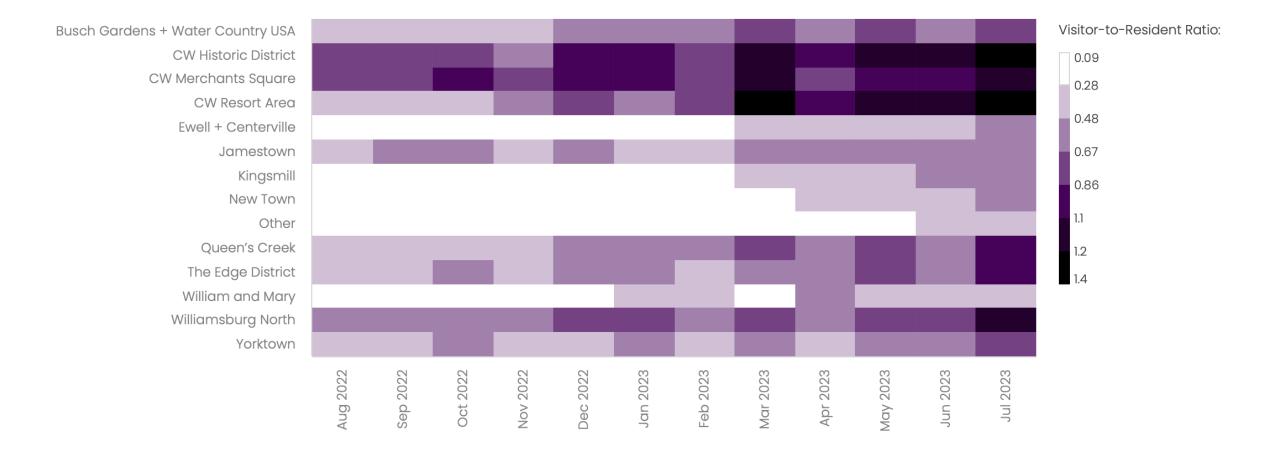
#### Top Origin Markets

Visitors % of Total Visitor Spending % of Total



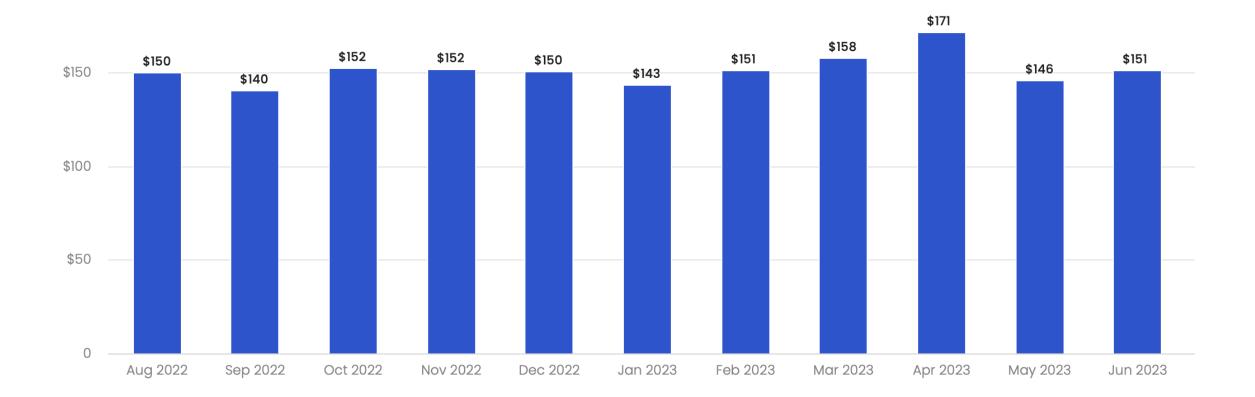


#### Visitor-to-Resident Ratio



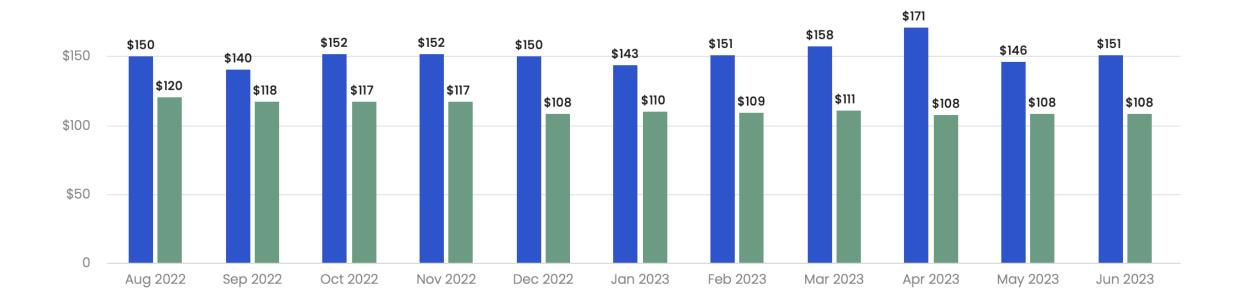


#### Average Visitor Spend Per Month



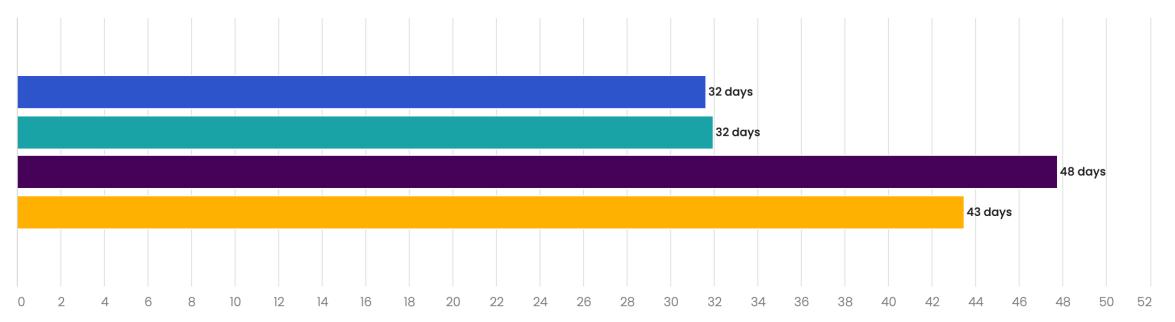








#### View-to-Visit Window



📕 Winter Avg. View to Visit Window 📕 Spring Avg. View to Visit Window 📕 Summer Avg. View to Visit Window 📕 Fall Avg. View to Visit Window



# Marketing

Creative, Performance

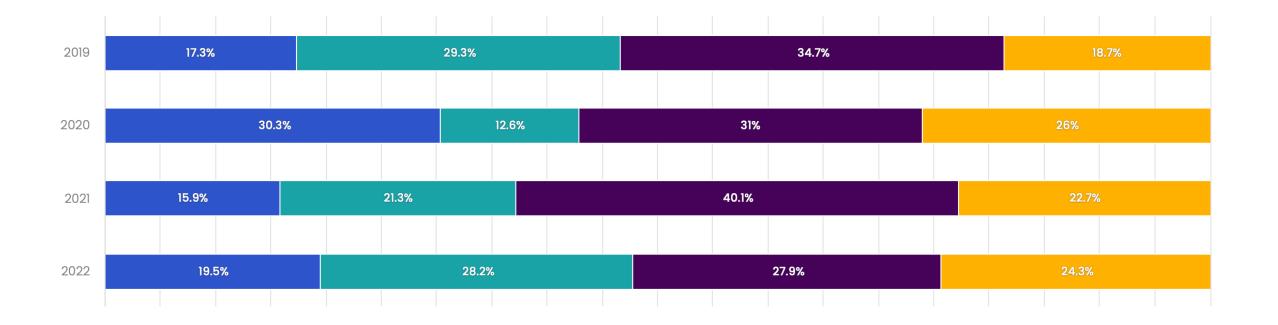


### **MEDIA STRATEGY**

2023 optimization will provide greater emphasis on key KPIs of bookings and site traffic.

- **Market Evolution:** Lean into core historic markets with greater visibility in broadcast, strengthen recent expansion markets, and integrate digitally into new test market
- Endemic Lean In: Increase lower-funnel booking support by bringing in new travel endemics partners for increased visibility among our audiences
- **KPI Refinement:** Continue to test opportunities to own more site traffic by directing greater volume of traffic to Visit Williamsburg versus partner sites
- **Cookieless Expansion:** Integrate more platforms and partners to continue to evolve programs away from cookie reliance

#### Seasonal Visitation Trends



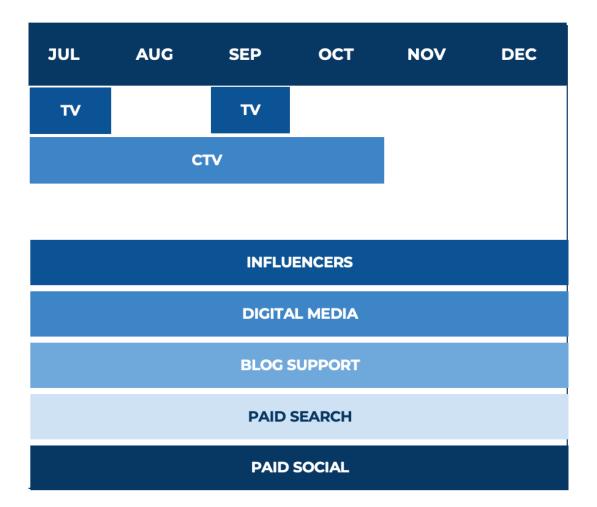


Winter Spring Summer Fall

#### Flighting Strategy

AUG - OCT	NOV - DEC	
15%	10%	

FALL	HOLIDAY
CTV	СТV
Display	Display
Streaming Audio	Streaming Audio
Paid Social	Paid Social
Paid Search	Paid Search
Paid Blog Support	Paid Blog Support
Influencer	Influencer
Email Marketing	Email Marketing
Co-op Marketing	Co-op Marketing



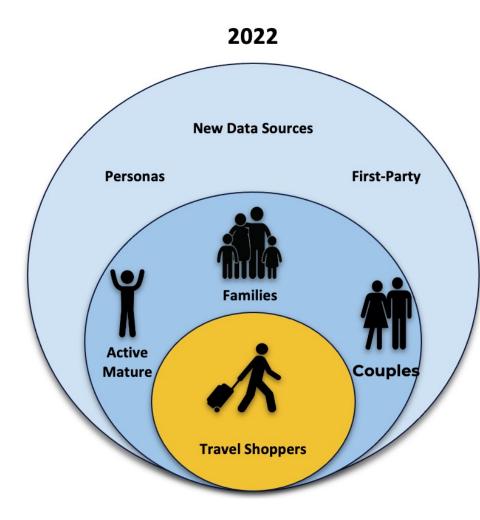


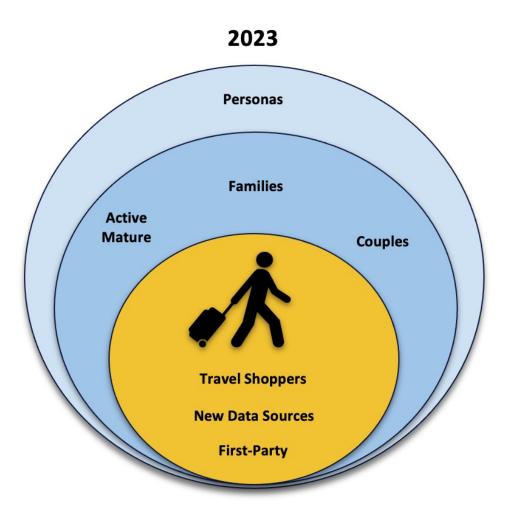
### **MARKET STRATEGY**

SATURATE	INFLUENCE	ELEVATE	ESTABLISH	MAINTAIN
Maximize potential of strongest organic markets Top 10 organic	Continue to impact markets influenced by paid support Pushed to top 10 via paid efforts	Raise profile in smaller heritage markets	Allow more development time for new 2022 markets Begin testing one new market digitally	Heritage coverage in local feeder markets via digital
Washington DC New York Baltimore Raleigh-Durham	Philadelphia Harrisburg, PA Pittsburgh Charlotte Boston	Charlottesville Salisbury Roanoke Greenville-New Bern	Cleveland Columbus Atlanta (digital-only)	Harrisonburg, VA Greensboro-High Point - Winston Salem, NC Florence-Myrtle Beach, SC Johnstown-Altoona- State College, PA Wilkes-Barre, PA Knoxville, TN

### AUDIENCE

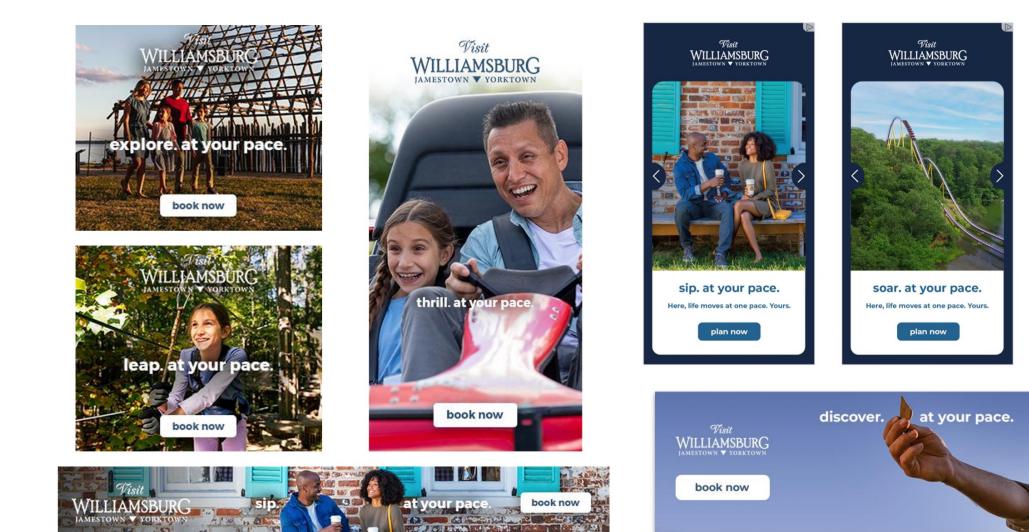
To continue to maximize bookings, active travel shoppers will be an increased focus, while maintaining overall audience targeting across mature, families, and couples.







#### Sample Digital Creative





*Visit* WILLIAMSBURG JAMESTOWN ▼ YORKTOWN

putt. at your pace.

Here, life moves at one pace. Yours.

plan now

2023 digital media continues to drive more site traffic and overnight bookings YOY



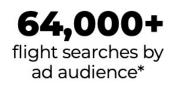




26%

Site sessions from

paid search





Site traffic to The WilliamsBLOG (organic and paid) **1**6%

Online hotel searches among ad audience through May\*



Online hotel bookings among ad audience through May\*





\*Source: Adara

#### Spotlight: Juneteenth

**Objective:** To develop and highlight messaging that is rooted in relevancy, representation, and authenticity.

Owned Shared
og post highlighting all teenth events featured on lome Page, along with litional relevant content ent featured in June email 5K consumers in the WTC database



going ons.

courtneytheexplorer 💗 💗 💗 😽 😽

### **Objective:** To develop content that supports Pride Month and highlights the destination as a welcoming place for all throughout the year.

Shared	Owned	
Hosted Courtney Vondran to showcase the best way to spend 4-days in the area	Blog post featured on <i>The WilliamsBLOG</i> Organic social support on Visit Williamsburg channels to highlight blog post, plus additional social support through Courtney's channels	<image/> <section-header><section-header><section-header><section-header><section-header><text><text><text></text></text></text></section-header></section-header></section-header></section-header></section-header>



#### Spotlight: Pride Month



wander.free.and.queer Never been, but would love to! 1w 2 likes Reply



alanainwanderland Always wanted to visit, so cute e



amandas.backpack Now I have more reasons to go back!

5d 1 like Reply



hatis.explores Im convinced to visit this town now 😍 5d 1 like Reply



whereisangiee This itinerary sounds amazing! 🍋 🥶 4d 1 like Reply



chicagoswirlcouple Spend some of my time in VA but haven't been here. This place looks like it has everything we would need for a weekend getaway

1w 2 likes Reply



everywhereisqueer Ok on way my to Williamsburg!! 4d 3 likes Reply



singerjenna I live here and love it! I've felt very safe holding hands with my lady while walking around too (just in case anyone was concerned about that)

1w 4 likes Reply



readytostare 🥺 Saving this itinerary!

4d 2 likes Reply

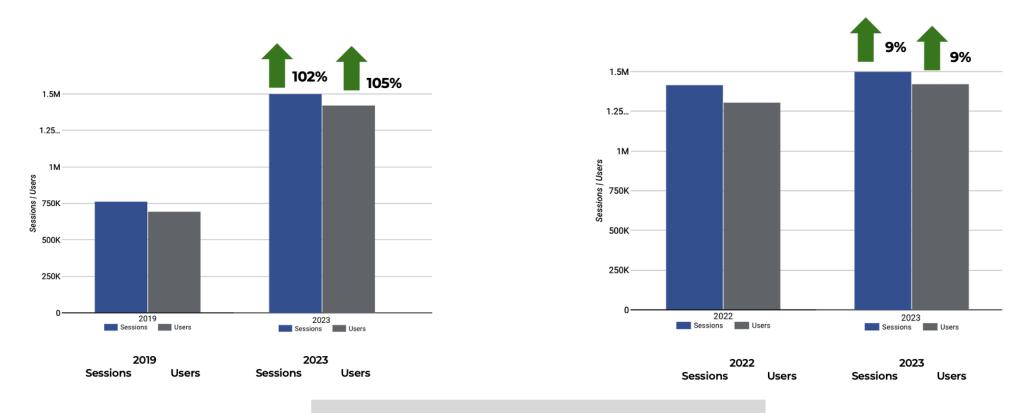


zizotravel 🗢 Saved for later 😍 🤨

4d 2 likes Reply



#### YTD Website Performance



#### Sections of Website with Largest Gains YTD

Things-to-Do		Hotels-Lodging	Outdoor Activities	
vs. 2022	+18%	+20%	+20%	



#### May/June: Influencer Familiarization Tours

During May and June, we collaborated with a diverse group of influencers to help tell Williamsburg's story through the lens of Juneteenth programming, opting outside, LGBTQ+ travel, vegan & vegetarian dining options, multi-generational family travel, and more.

#### May/June: FAMs & Upcoming Content



Emily Moore, May 2023

- Instagram content
- <u>First time in Williamsburg</u>, <u>hidden</u> <u>gems</u>, <u>opting outside</u>



#### Courtney Vondran, May 2023

- WilliamsBLOG, Instagram & TikTok content
- <u>Gaycation to Williamsburg</u>, vegan/vegetarian options round-up, unique activities



#### Christine Tran Ferguson, May 2023

- TikTok content
- Multi-generational/kid-friendly travel



#### Ernest Crim III, June 2023

- Instagram & TikTok content
- Juneteenth programming, family-friendly activities

#### **Recent Content**

- Karen Akpan kid-friendly food, family-friendly activities, educational activities (TikTok content)
- Renee Jordan Dog-friendly things to do, sign to visit, spring in Williamsburg (Instagram content)



#### YTD Social Media Performance

- Positive increases in saves, shares, and comments—demonstrating intent and excitement among users
- Strong YoY growth across Instagram and Facebook, driven by increased focus on short-form video and authentic content
- Increased **prioritization of Facebook Reels** has produced strong YoY performance

		FACEBOOK			INSTAGRA
	1H 2023	YoY (+/-)		1H 2023	YoY (1H 2022)
New Followers	1025	31.60%	New Followers	1319	23.40%
Posts	83	9.20%	Posts	80	3.90%
Impressions	561,041	38.60%	Impressions	526,836	47%
Avg Impressions Per Post	6,760	25.90%	Avg Impressions Per Post	6,150	26.80%
Engagements	15,780	27.80%	Engagements	35,023	55%
Engagement Rate	2.80%	-0.20%	Engagement Rate	6.60%	0.30%
Likes	8298	25.10%	Likes	25,887	19.20%
Comments	356	-9%	Comments	381	58.10%
Shares	790	87.70%	Shares	4,175	N/A*
Saves	N/A***	N/A***	Saves	4,580	621.30%
Video Views	130,228	7889%	Video Views	281,979	N/A**



## **Public Relations**

May/June 2023 Performance



#### May 1– June 30, 2023

### Global Impressions 390.7 Million



\*YoY 2022 – 74.4 Million Impressions & 18 Placements

#### May/June: Key Media Placements

"40 of the Best Affordable Family Vacations in the U.S."

**Country Living** 

"51+ Best Family Weekend Getaway Ideas in the Southeast"

🖌 msn

"9 Oldest Founded Towns To Visit In Virginia"

WorldAtlas

"10 East Coast Road Trips That Will Have You Packing Your Car ASAP"





#### May/June: Key Media Placements

#### BESTLIFE

#### 7 Charming Small Towns in the U.S. That Come Alive in the Summer YOU'LL FIND FESTIVALS. FARMER'S MARKETS, HIKING, AND MORE AT THESE GLORIOUS SUMMER GETAWAYS.

#### 7. Williamsburg, Virginia



#### **y** msn

#### A Top Player Picks The 10 Best Golf Courses in Williamsburg Virginia

Story by Jeff Fang • 14h ago

V7 hen it comes to golf, there are many famous locations that everyone knows about. For example, Pebble Beach, CA, is home to many incredible courses, has beautiful courses to offer, and San Diego, CA, is another notable golf vever these well-known areas are pretty pricey and you'll fight the crowds ankfully, all across the U.S. you'll find impressive golf courses and fantastic tions to pick from.

> bout the picturesque golfing paradise of Williamsburg, Virginia? Nestled ic region's rolling hills and verdant landscapes, Williamsburg boasts an of golf courses that are sure to delight enthusiasts of all skill levels. From gned championship layouts to scenic fairways framed by lush foliage, this tion offers an authentic golfing experience.

12 championship courses designed by some of the sport's greatest rnold Palmer and Jack Nicklaus. Pairing pristine fairways, challenging ural landscapes with temperate weather and easily accessible greens, tes golfers of all levels to come and play at one of the mid-Atlantic's lestinations," said Victoria Cimino, CEO Visit Williamsburg.



#### 10 East Coast Road Trips That Will Have You Packing Your Car ASAP

Want ideas for the perfect road trip vacation? Look no further and choose one of these top East Coast road trips that showcase the region's beaut OFCAR ADONTE DURI INVESTIGATION

There's just something magical about cruising along the mountainous sceneries and coastal setting on the United States East Coast. It's no mystery why the area is known for having many famous US road trip routes, but even though there are endless options to choose from, a few of them manage to stand out above the rest while offering unique experiences and voyages for each one of the scenic states. Here are the best East Coast road trip routes worthy of travelers' itineraries.

#### The Virginia Historic Triangle Road Trip



burg, Virgi



The Gold Course at Golden Horseshoe Golf Club carries a sense of tradition for golfers who visit Williamsburg, Virginia

GOLFPASS



#### May/June: Media Familiarization Tours



Chris Ryall Freelance Writer



Timothy Gavrich Golf Writer



Meghan O'Dell AAA







Stefan Klug, Sabine Loeprick, Susanna Kippenberger, and Michael Juhran International Journalists



## Sales

May/June 2023 Performance



#### May/June: Shows/Events

#### Small Market Meetings Summit

May 10 – 12 – Fort Worth, Texas

IPW

May 20 - 24 – San Antonio, Texas

Society of Government Meeting Professionals

June 6 - 8 – Bloomington, Minnesota

**Smart Meetings National Conference** 

June 26 - 27 – Austin, Texas





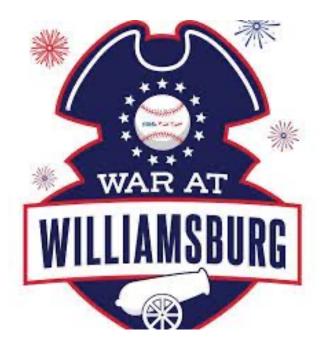






# **WorldStrides**<sup>®</sup>

### Educational Travel & Experiences





#### May/June: New Business Leads

ISSUE DATE	LEADS	<b>ROOM NIGHTS</b>
5/05/2023	North Carolina A&T Football Team	55
5/12/2023	Virginia Motorcoach Association	327
5/12/2023	Virginia Society of Oral & Maxillofacial Surgeons Annual Meeting 2025	100
5/12/2023	Anderson Coach & Travel – Grand Illumination 2024	60
5/12/2023	Old Dominion Chapter – Society of Government Meeting Professionals	25
5/12/2023	Ferguson/Travers Family Reunion 2023	40
5/16/2023	The Rawlings Family Reunion 2024	225
5/17/2023	Commission on Accreditation of Allied Health Education Programs	435
5/17/2023	Association of Bookmobile & Outreach Services	829
5/17/2023	African Christian Fellowship	120
5/26/2023	Road Scholars Tours – Colonial Christmas #1	100
5/26/2023	Road Scholars Tours – Colonial Christmas #2	100
5/26/2023	Road Scholars Tours – Colonial Christmas #3	100
5/26/2023	Road Scholars Tours – Colonial Christmas #4	100



#### May/June/July: New Business Leads

ISSUE DATE	LEADS	<b>ROOM NIGHTS</b>
6/02/2023	RVA Lady Tomahawks	70
6/02/2023	2025 Vistar Managers Meeting	1180
6/02/2023	Emereau Bladen Charter School	130
6/08/2023	M.W. Consolidated Hiram Grand Lodge, AF & AM of Virginia	1100
6/09/2023	Road Scholar Tours – Tour #2011: From Colony to Revolution: Williamsburg, Jamestown, Yorktown	150
6/09/2023	Gunther Charters and Tours	60
6/09/2023	US Quadball – National Qualifier	200
6/16/2023	Tessema Family Reunion	21
6/21/2023	Coastal Women's Flag Football League – 2024 Civil War Tournament	300
6/30/2023	AFC Tours – December 2024 Tour – Sleeping Rooms	120
7/07/2023	FISA YMCA 2024	273
7/07/2023	International Inbound Travel Association	548
7/07/2023	757 Swim – Grand Illumination Swim Meet	600
7/07/2023	757 Swim – IMR/IMX Swim Meet	400



#### May/June: Definite Bookings

Date	Definite Booking	Property	Room Nights
5/15/2023	Hale Transportation	Embassy Suites Williamsburg	23
5/22 – 5/26/2023	Road Glide National Rally	Embassy Suites Williamsburg	142
5/24 – 5/25/2023	Our Group Tour	Williamsburg Woodlands	18
6/4 – 6/5/2023	GL Travel	Embassy Suites	71
6/18 – 6/23/2023	Southern District Bible Conference	DoubleTree by Hilton Williamsburg	400
7/11 – 7/16/2023	Urban Superintendent Association of America	Williamsburg Lodge	600
7/17/2023	Virginia Commonwealth University – VA Tiered Systems of Support	Fort Magruder Hotel and Conference Center	40
7/17 – 7/22/2023	North Carolina Healthcare Association	Williamsburg Lodge	433
7/19/2023	Virginia Commonwealth University – VA Tiered Systems of Support	Fort Magruder Hotel and Conference Center	40
8/4 – 8/6/2023	Sheppard Family & Friends Reunion	Embassy Suites	100
8/13 – 8/15/2023	Southern Economic Development Council	Williamsburg Lodge	785
8/13 – 8/16/2023	Getaway Adventures	Fort Magruder Hotel and Conference Center	87
9/11/2023	VSAE Leadership Meeting	Kingsmill Resort	30
11/30 – 12/3/2023	Starr Tours	Springhill Suites	75
12/1 – 12/3/2023	Wolf's Tours	Springhill Suites	48
12/2 – 12/4/2023	Perkiomen Tours	Best Western Williamsburg	60
12/8 – 12/11/2023	R&J Transportation	Springhill Suites	100
12/13 – 12/17/2023	AFC Tours & Cruises	Williamsburg Lodge	80



#### Upcoming Shows/Events

#### Student & Youth Travel Association (SYTA) Annual Conference

August 18 - 22 – Winnipeg, Manitoba, Canada

**Connect Marketplace** 

August 22 - 24 – Detroit, Michigan

Virginia Motorcoach Association (VMA)

August 22 - 24 – Cherokee, North Carolina









## Awards Season







## Old & New Business



## **Closed Session**

Pursuant to Va. Code Section 2.2-3711(A)(1) to discuss personnel matters.



### Voting

James City County Colonial Williamsburg Foundation City of Williamsburg

Busch Gardens Hotel/Motel Association Jamestown Rediscovery Restaurant Association York County Ruth Larson, Chair Cliff Fleet, Vice Chair Doug Pons, Treasurer

Kevin Lembke Neal Chalkley James Horn Mickey Chohany Chad Green



## Return from Closed Session

We hereby certify that to the best of our knowledge, (1) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act, and (2) only such public business matters as were identified in the motion by which closed the meeting was convened, were heard, discussed, or considered by this body in the closed meeting just concluded.



### Voting

James City County Colonial Williamsburg Foundation City of Williamsburg

Busch Gardens Hotel/Motel Association Jamestown Rediscovery Restaurant Association York County Ruth Larson, Chair Cliff Fleet, Vice Chair Doug Pons, Treasurer

Kevin Lembke Neal Chalkley James Horn Mickey Chohany Chad Green



# Adjourn

Next Meeting Tuesday, September 19, 2023

