Williamsburg Tourism Council

Tuesday, July 19, 2022



Roll Call

James City County

Colonial Williamsburg Foundation

City of Williamsburg

Busch Gardens

Hotel/Motel Association

Jamestown Rediscovery

Jamestown/Yorktown Foundation

Restaurant Association

York County

Greater Williamsburg CoC

Virginia Tourism Corporation

Ruth Larson, Chair

Cliff Fleet, Vice Chair

Doug Pons, Treasurer

Kevin Lembke

Ron Kirkland

James Horn

Christy Coleman

Mickey Chohany

Chad Green

Mike Rock, Ex Officio

Rita McClenny, Ex Officio



Public Comment

- Limit to three minutes
- State name and address
- No Q & A



Travel Market Insights Briefing

Scott Johnson, President and CEO



Virginia Tourism Corporation (VTC) Briefing

Rita McClenny, President and CEO



Roundtable Discussion



Approve Minutes

May 17, 2022



Voting

James City County

Colonial Williamsburg Foundation

City of Williamsburg

Busch Gardens

Hotel/Motel Association

Jamestown Rediscovery

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Mickey Chohany

Chad Green



Chair Report

Election of Officers

Bylaws – Proposed Amendment



Nominations Committee

Kevin Lembke, Chair



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Chad Green



Bylaws Committee

Ruth Larson, Chair



Treasurer's Report

Financials

- Revenue/Expenses
- Cash on Hand
- Tax Revenue



May Revenue/Expenses

	Month				
	Actual	Budget	Variance		
REVENUE					
Sales Tax (58.1-603.2)	1,153,978	909,528	244,450		
\$1 Transient Tax	83,103	62,265	20,838		
Localities	0	0	0		
Maintenance of Effort Funds	0	0	0		
Other	3,042	4,000	(958)		
Total Revenue	1,240,123	975,793	264,330		
EXPENSES					
Destination Marketing	1,912,348	1,020,661	(891,687)		
Other Sales & Marketing	19,791	24,056	4,265		
Labor & Benefits	85,981	112,329	26,348		
Admin	34,015	21,530	(12,485)		
Total Expenses	2,052,135	1,178,576	(873,559)		
Net Revenue Expense by Month	(812,012)	(202,783)	(609,229)		



FYTD Revenue/Expenses

		FY 2022					
	Actual	Budget	Variance				
REVENUE							
Sales Tax (58.1-603.2)	12,572,324	10,889,309	1,683,015				
\$1 Transient Tax	1,418,906	1,249,866	169,040				
Localities	126,600	0	126,600				
Maintenance of Effort Funds	1,450,000	1,450,000	0				
Other	30,374	46,000	(15,626)				
Total Revenue	15,598,204	13,635,175	1,963,029				
EXPENSES							
Destination Marketing	11,973,209	12,300,951	327,742				
Other Sales & Marketing	272,451	301,771	29,320				
Labor & Benefits	1,016,437	1,169,352	152,915				
Admin	297,406	276,060	(21,346)				
Total Expenses	13,559,504	14,048,134	488,630				
Net Revenue Expense by Month	2,038,701	(412,959)	2,451,660				

Net Position - Beginning of Year	9,398,730	9,398,730	0
Net Position - Current YTD	11,437,431	8,985,771	2,451,660



May Cash on Hand

Operating Cash

Cash Balances	Mar-22						
		Actual	Budget			Variance	
Bank Account Balances: operations							
BB&T Reserve Checking	\$	250,002	\$	250,000	\$	2	
BB&T ICS Investment Fund	\$	509,883	\$	510,000	\$	(117)	
Ches Bank Payroll	\$	1,000	\$	-	\$	1,000	
Ches Bank Checking	\$	9,792,195	\$	6,089,204	\$	3,702,991	
Total Cash on Hand	\$	10,553,081	\$	6,849,204	\$	3,703,877	

Apr-22										
Actual		Budget	Variance							
\$ 250,002	\$	250,000	\$	2						
\$ 509,890	\$	510,000	\$	(110)						
\$ 1,000	\$	-	\$	1,000						
\$ 8,417,394	\$	5,764,315	\$	2,653,079						
\$ 9,178,285	\$	6,524,315	\$	2,653,970						

May-22										
	Actual		Budget	Variance						
\$	250,002	\$	250,000	\$	2					
\$	509,896	\$	510,000	\$	(104)					
\$	1,000	\$	-	\$	1,000					
\$	6,829,540	\$	5,561,532	\$	1,268,008					
\$	7,590,438	\$	6,321,532	\$	1,268,906					

Key Sources of Funds	Mar-22					
		Actual		Budget		Variance
State Disbursement	\$	947,504	\$	802,216	\$	145,288
Total Gov't Sources	\$	947,504	\$	802,216	\$	145,288

Apr-22									
Actual		Budget	Variance						
\$ 1,000,036	\$	752,309	\$	247,727					
\$ 1,000,036	\$	752,309	\$	247,727					

May-22									
Actual		Budget	Variance						
\$ 1,237,081	\$	971,793	\$	265,288					
\$ 1,237,081	\$	971,793	\$	265,288					

Interest Earned:			
State Interest Paid	\$ -	\$ -	\$ -
BB&T Reserve Checking	\$ 2	\$ -	\$ 2
BB&T ICS Investment Fund	\$ 4	\$ -	\$ 4
Ches Bank Money Market	\$ 1,070	\$ -	\$ 1,070
Ches Bank Checking	\$ 2,011	\$ 4,000	\$ (1,989)
Total Interest Earned	\$ 3,088	\$ 4,000	\$ (912)

\$ -	\$ -	\$ -
\$ 2	\$ -	\$ 2
\$ 4	\$ -	\$ 4
\$ 1,014	\$ -	\$ 1,014
\$ 1,775	\$ 5,000	\$ (3,225) (2,205)
\$ 2,795	\$ 5,000	\$ (2,205)

\$	-	\$ -	\$ -
\$	2	\$ -	\$ 2
\$	4	\$ -	\$ 4
\$	1,064	\$ -	\$ 1,064
\$	1,521	\$ 4,000	\$ (2,479)
\$	2,592	\$ 4,000	\$ (1,408)

Product Development Reserves

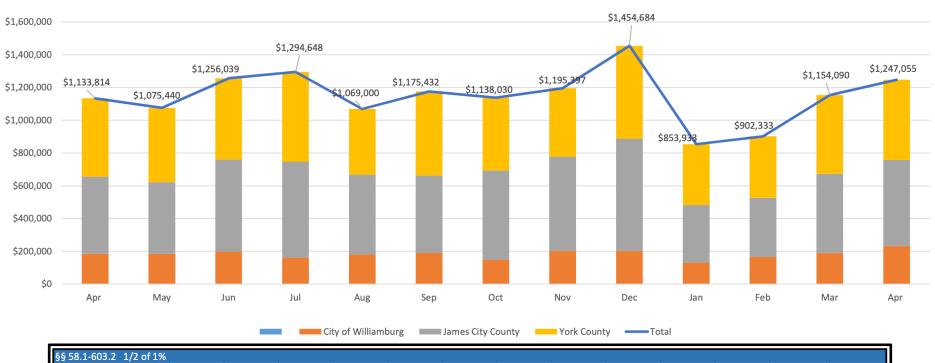
Cash Balances	Mar-22						
		Actual		Budget		Variance	
Bank Account Balances: Reserves							
Ches Bank Money Market	\$	4,986,780	\$	4,978,600	\$	8,180	
Total Cash on Hand	\$	4,986,780	\$	4,978,600	\$	8,180	

Apr-22									
	Actual	Budget			Variance				
\$	5,178,180	\$	5,170,000	\$	8,180				
\$	5,178,180	\$	5,170,000	\$	8,180				

May-22								
Actual		Budget		Variance				
\$ 5,180,258	\$	5,170,000	\$	10,258				
\$ 5,180,258	\$	5,170,000	\$	10,258				



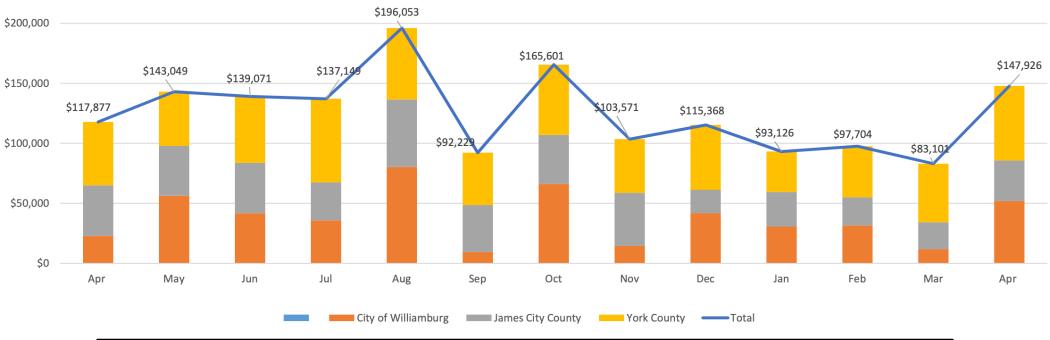
Sales Tax



§§ 58.1-603.2 1/2 of 1%													
FY2021 / 2022	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamburg	\$184,364	\$198,233	\$161,127	\$180,467	\$190,799	\$149,111	\$202,317	\$202,613	\$131,465	\$165,912	\$189,651	\$231,784	\$2,187,843
James City County	\$437,697	\$561,486	\$585,238	\$488,021	\$471,923	\$544,978	\$575,357	\$684,676	\$350,997	\$360,658	\$481,969	\$525,667	\$6,068,668
York County	\$453,380	\$496,320	\$548,283	\$400,511	\$512,710	\$443,940	\$417,723	\$567,395	\$371,471	\$375,763	\$482,470	\$489,605	\$5,559,572
Total	\$1,075,440	\$1,256,039	\$1,294,648	\$1,069,000	\$1,175,432	\$1,138,030	\$1,195,397	\$1,454,684	\$853,933	\$902,333	\$1,154,090	\$1,247,055	\$13,816,082
Calendar YTD Total												\$3,303,479	
FY2020 / 2021	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamburg	\$88,655	\$78,398	\$193,009	\$149,898	\$143,078	\$162,942	\$159,187	\$181,890	\$129,427	\$111,620	\$178,712	\$184,092	\$1,760,908
James City County	\$277,886	\$230,731	\$553,684	\$371,324	\$373,849	\$350,286	\$409,548	\$486,887	\$313,509	\$300,542	\$435,892	\$470,743	\$4,574,880
York County	\$369,227	\$231,082	\$615,369	\$368,354	\$404,705	\$321,911	\$405,622	\$469,441	\$340,202	\$328,074	\$449,488	\$478,979	\$4,782,454
Total	\$735,768	\$540,211	\$1,362,062	\$889,576	\$921,632	\$835,139	\$974,357	\$1,138,217	\$1,054,706	\$740,236	\$1,064,092	\$1,133,814	\$11,389,810
Calendar YTD Total												\$2,938,142	



Transient Tax



Transient Tax \$1 of the	\$2												
FY2021 / 2022	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamburg	\$56,282	\$41,821	\$35,851	\$80,268	\$9,465	\$66,183	\$14,661	\$41,856	\$30,655	\$31,478	\$11,790	\$52,009	\$472,319
James City County	\$41,597	\$41,896	\$31,557	\$56,393	\$39,182	\$40,829	\$44,154	\$19,433	\$28,881	\$23,543	\$22,353	\$33,659	\$423,477
York County	\$45,170	\$55,354	\$69,741	\$59,392	\$43,582	\$58,589	\$44,756	\$54,079	\$33,590	\$42,683	\$48,958	\$62,258	\$618,152
Total	\$143,049	\$139,071	\$137,149	\$196,053	\$92,229	\$165,601	\$103,571	\$115,368	\$93,126	\$97,704	\$83,101	\$147,926	\$1,513,948
Calendar YTD Total												\$328,731	
FY2020 / 2021	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamburg	\$6,380	\$13,576	\$4,828	\$28,608	\$30,678	\$24,695	\$19,294	\$13,619	\$18,982	\$16,116	\$9,439	\$22,923	\$209,138
James City County	\$4,776	\$21,061	\$7,893	\$31,805	\$27,300	\$19,161	\$22,875	\$16,989	\$16,914	\$9,478	\$32,773	\$42,022	\$253,047
York County	\$11,609	\$21,888	\$32,650	\$36,310	\$32,239	\$30,061	\$22,745	\$32,401	\$27,983	\$25,888	\$37,132	\$52,932	\$363,838
Total	\$22,765	\$56,525	\$45,371	\$96,723	\$90,217	\$73,917	\$64,914	\$63,009	\$63,879	\$51,482	\$79,344	\$117,877	\$826,023
Calendar YTD Total												\$248,703	



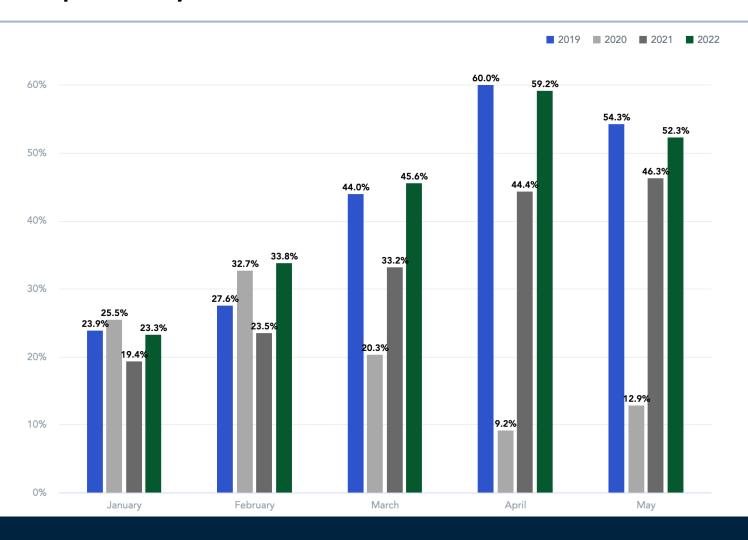
Executive Director and CEO Report

Key Performance Indicators

Marketing/Public Relations/Sales

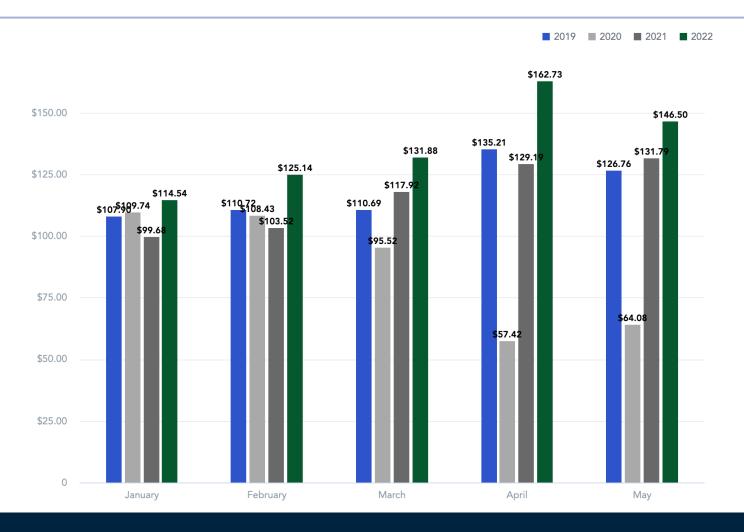


STR: Occupancy





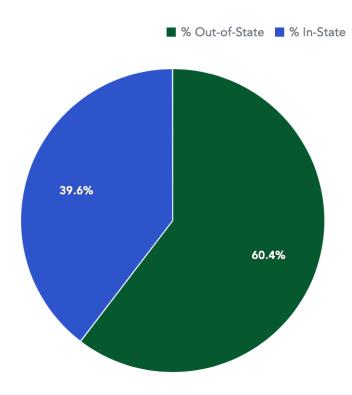
STR: Average Daily Rate

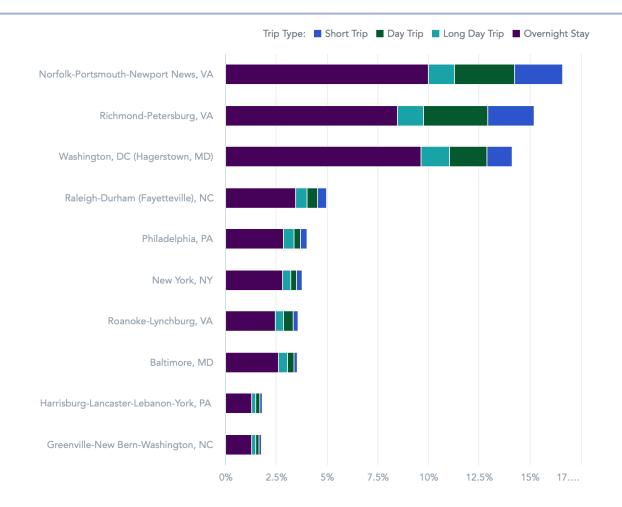




Origin Markets

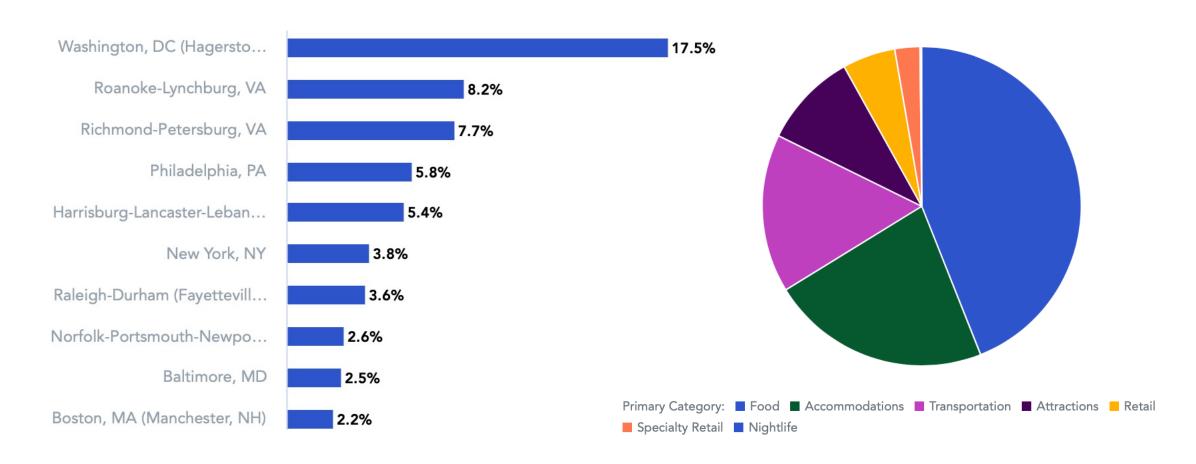








Spend by DMA/Category





Marketing



2022 Campaign Overview

	JAN	FEB - APR	MAY - JUL	AUG - OCT	NOV - DEC
FLIGHT	JAN	SPRING	SUMMER	FALL	HOLIDAY
SEASONAL SUPPORT %	1%	50%	26%	17%	6%
CHANNELS/ TACTICS	-Paid Search -Paid Social -Blog Support	- Linear TV - CTV - Travel Endemics - Streaming Audio - Email - Paid Search - Paid Social - Blog Campaign - Food+Bev Custom Content - Influencer - Misc. Print Renewals - Co-op Program	- Linear TV - CTV - Travel Endemics - Streaming Audio - Email - Paid Search - Paid Social - Blog Campaign - Food+Bev Custom Content - Influencer - Co-op Program	- Linear TV (Aug only) - CTV (Aug only) - Travel Endemics - Streaming Audio - Email - Paid Search - Paid Social - Blog Campaign - Influencer - Co-op Program	- Travel Endemics - Streaming Audio - Paid Search - Paid Social - Blog Campaign - Influencer - Co-op Program



Geographic Targeting

Short Drive + Established Success/ Heaviest Volume

- Washington, DC (Hagerstown)
- Charlotte, NC
- Philadelphia, PA
- Baltimore, MD
- Raleigh-Durham, NC
- Charlottesville, VA
- Harrisonburg, VA
- Roanoke-Lynchburg, VA
- Salisbury, MD
- Greenville-New Bern-Washington NC

Short Drive + Established Success/ Lighter Volume

- Harrisburg-Lancaster-Lebanon-York, PA
- Greensboro-High Point-Winston Salem, NC
- Florence-Myrtle Beach, SC

Longer Drive + Past Success

- Johnstown-Altoona-State College, PA
- Pittsburgh, PA
- Wilkes Barre-Scranton, PA
- Knoxville, TN

EXPANSION in 2020/21

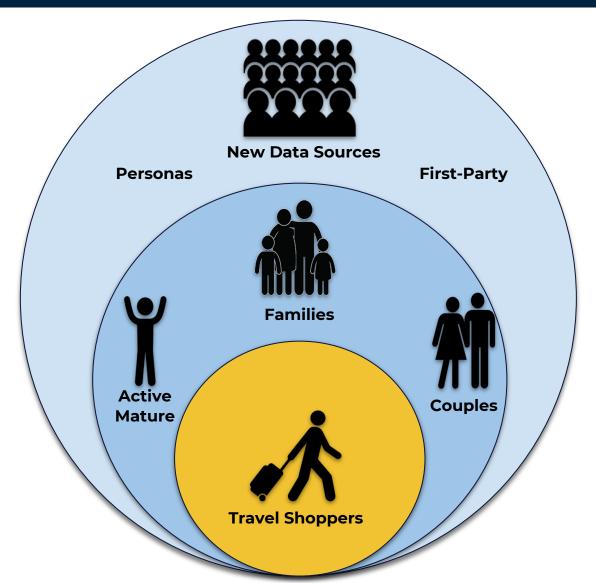
- Cleveland, OH
- Columbus, OH
- New York, NY

LAUNCH in 2022

• Boston, MA



Audience Segmentation

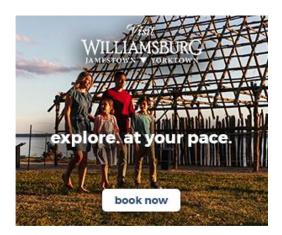


With the expected increase in demand moving into 2022, it is important to grow new audiences, while preparing for dramatic shifts in audiences with cookie depreciation.

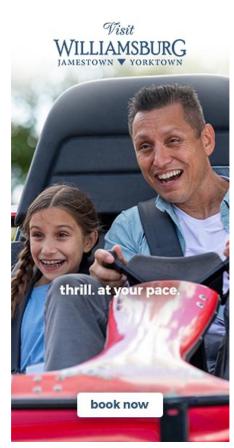
2022 will continue to have emphasis on travel shoppers, while beginning to cultivate new audience sources and testing.



May/June Advertising: Sample Digital Creative











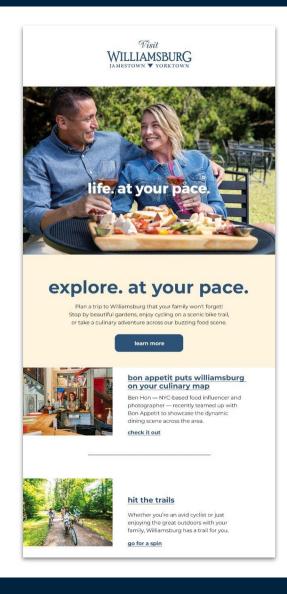


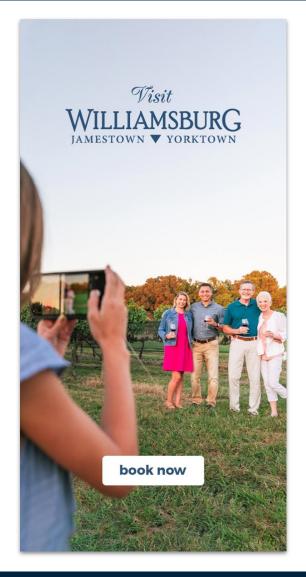






May/June Advertising: Sample Digital Creative











May/June Advertising: Television

Broadcast Markets:	Cable Markets:
 Boston New York Philadelphia Baltimore Cleveland Columbus 	 Charlotte, NC Charlottesville, VA Greenville-New Bern Harrisonburg, VA Raleigh-Durham, NC Roanoke-Lynchburg, VA Salisbury, MD

Note: CTV and digital media target above plus all remaining markets.

Sample Programming

		Across all Markets	s: Today Show, CBS	S This Morning, God	od Morning America	
Early Morning (5a-9a)	WBAL: - Olympic Today Show Cable: - Headline News (HLN)	Cable: - CNN - Fox News - MSNBC	WKYC: - Olympics Opening Ceremony - Olympic Today Show	WCMH: - Olympic Today Show	Cable: - News 12 Traffic Sponsorship - New York 1 Rail and Road Sponsorship	WCAU: - Olympic News Cable: - CNN - MSNBC
Early News (5p-6:30p)	Cable: - CNBC - CNN	Cable: - CNN, - CNBC - Fox News	WKYC: - Olympics News		Cable: - News 12 Traffic Sponsorship -New York 1 Rail and Road Sponsorship	WCAU: - Olympic News
	Across all Mark	ets: Big Bang Theo		el of Fortune, Acces Young Sheldon	ss Hollywood, Enterta	ainment Tonight,
Prime Access (7-8p)	Cable : - Comedy - Oxygen	Cable: - MTV - NESN - Bruins/Red Sox Pregame Show	Cable: - MTV - Comedy - TBS	WCMH: - Olympic Zone Cable: - Comedy - FXX	Cable: - News 12 Traffic Sponsorship - New York 1 Rail and Road Sponsorship	WCAU: - Olympic Zone









NEW: Sirius XM PGA Sponsorship





The Partnership:

- In-tournament golf sponsorship with the PGA Tour channel on Sirius XM, includes branded spots, live reads, and leaderboard sponsorships
- Coverage Thursday-Sunday, aligning with high-profile,
 Majors and Non-Majors tournaments

Timing:

• June 15 – October 30

MAJORS TOURNAMENTS

• **6/13**: US Open

• **7/11**: The Open

8/8: FedEx St. Jude Championship

8/16: BMW Championship

• **8/22:** TOUR Championship

9/19: President's Cup

NON-MAJORS TOURNAMENTS

• **6/20:** Travelers Championship

• 6/27: John Deere Classic

• **7/4:** Barbasol Championship

• **7/18:** 3M Open

• **7/25:** Rocket Mortgage Classic

• **8/1:** Wyndham Championship

• **9/12:** Fortinet Championship

• **9/26:** Sanderson Farms Championship

• **10/3:** Shriners Children's Cup

• **10/10:** CJ Cup at Summit

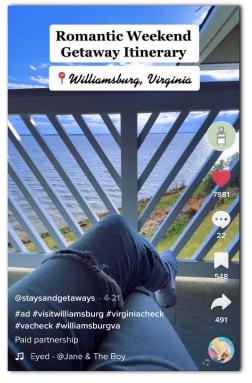
• 10/24: Bermuda Championship

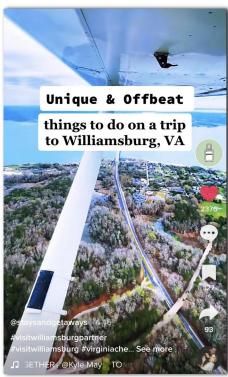


NEW: Paid TikTok Creator Content



Strategy:	Extend the life of organic influencer posts by boosting content with paid dollars.
Audience Targeting:	Geography: Baltimore, Boston, Cleveland, Columbus, New York, Philadelphia, Charlotte, Charlottesville, Greenville-New Bern, Harrisonburg, Raleigh-Durham, Roanoke-Lynchburg, Salisbury Interests/Behaviors: Travel, Culture & History, Excursions, Restaurants, Virginia, Golf, Amusement Parks, Outdoor Video Interactions: Travel related videos and hashtags
Timing:	Flight 1 (@staysandgetaways): 5/17- 5/31 More flights to come across up to (7) additional influencers





- **1.9MM+ impressions** (an increase of more than 6,000% from organic performance)
- 8,888 engagements



May/June: Digital Advertising Performance

As inflation trends and recession news have grown, travel search behavior has shown some softening.

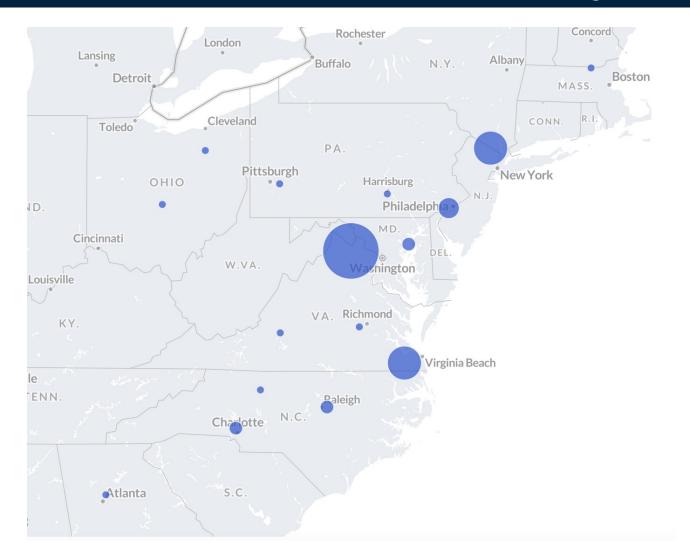
That said, performance from May to June has shown positive momentum.

Hotel Searches	June online searches among advertising audience on pace to outperform May.
Hotel Bookings	June bookings among advertising audience on pace to outperform May.
Hotel Booking Conversion Rate	Percentage of those exposed to digital ads, who make a booking increased 11% from May to June.
Flight Booking Conversion Rate	Percentage of those exposed to digital ads, who make a flight booking increased 9% from May to June.
Hotel revenue	June revenue (\$279K) from hotel bookings has already surpassed May (\$277K), with 4 weeks left in the attribution window, demonstrating higher ADR and/or longer stays.
Paid Search	Paid search engagement rate increased 11% from May to June.

Source: Adara Impact 2022



visitwilliamsburg.com Performance

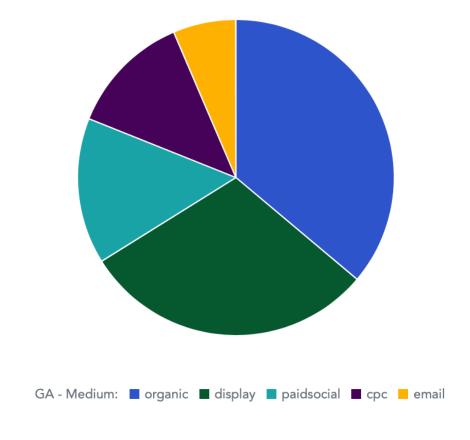


YTD page views in expansion markets are showing significant performance gains vs. YTD 2019.

	vs. 2019
NY	1 200%
MA	1 43%
MD	1 99%
ОН	1 97%
PA	1 65%
NJ	1 63%



visitwilliamsburg.com Performance



Sessions

New Users

483,269

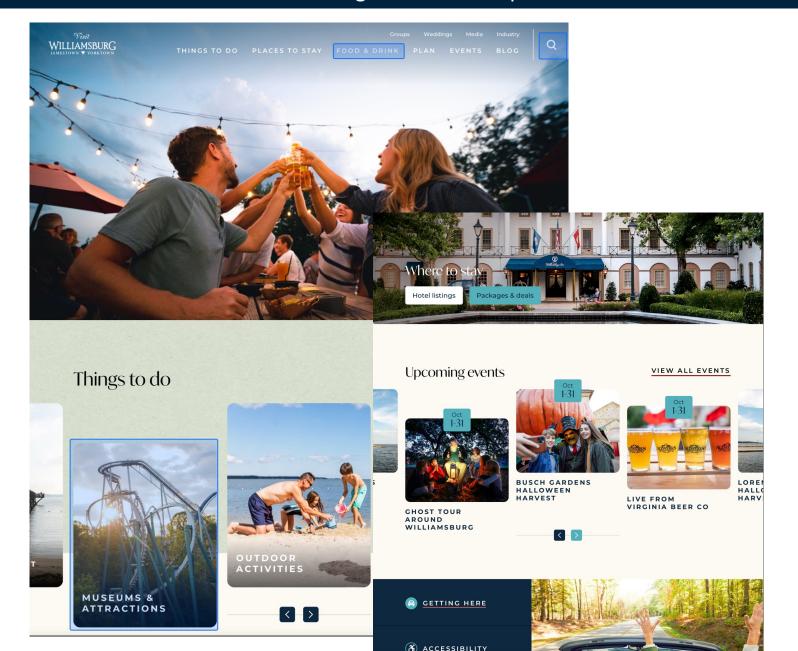
391,549

Avg. Session Duration (sec)

01:27



visitwilliamsburg.com Redevelopment



May/June: The WilliamsBLOG Performance

12%

11%

7%

81K

141K

84%

Sessions

Pageviews

New Visitors

May/June 2022 vs. May/June 2021

	Page	Pageviews ▼
1.	/blog/7-reasons-why-williamsburg-great-families	9,379
2.	/blog/15-ideas-long-weekend-getaway-your-kids	8,124
3.	/blog/7-things-to-do-for-first-time visitors-to-williamsburg	8,113
4.	/blog	7,005
5.	/blog/8-bites-sips-and-places-williamsburg-are-inspiring-me	6,928
6.	/blog/how-plan-epic-fathers-day-weekend-kids-williamsburg	6,831
7.	/blog/spring-it	5,854
8.	/blog/11-kid-friendly-spots-williamsburg-check-out-spring	5,648
9.	/blog/10-great-free-things-to-do-in-greater-williamsburg	5,070
1	/blog/how-black-history-being-preserved-williamsburg	3,372



8 Bites, Sips, and Places in Williamsburg that are Inspiring Me

READ MORE



Juneteenth in Williamsburg

READ MORE



11 Kid-Friendly Spots in Williamsburg to Check Out this Spring

READ MORE



How Black History is Being Preserved in Williamsburg

READ MORE



Influencer Partnership Spotlight





Witney Carson McAllister, Dancing with the Stars

June 12-16, 2022; Joined by her husband and son to highlight family-friendly activities and attractions to enjoy in Williamsburg during the summer.

- Over 2.4 million impressions
- Over 109K engagements
- ~225 new social media followers for @visitwilliamsburg
- Over 1.2K website visits, of which 95% were first time visitors

Additional May/June Content	Upcoming 2022 Mega Influencers	Upcoming Content/Visits
Frederick Murphy: How Black History is Being Preserved in Williamsburg Justin Chapple: 8 Bites, Sips, and Places in Williamsburg that are Inspiring Me Anna Hartman: How to Plan an Epic Father's Day Weekend with Kids in Williamsburg Anna Hartman: 11 Kid-Friendly Spots in Williamsburg to Check Out this Spring	Jamie Chung: Actress and former reality TV personality; couples trip	Benny Or: Art-focused content creator @EatLiveTravelDrink: TikTok creator; scenic/water views @RioTravelers: TikTok creators; adventure/outdoors travel Josh Bernstein: Craft beer writer Marissa Strang: Virginia blogger; lifestyle/summer activities content



May/June: Organic Social Media Performance

Facebook Instagram









Engagement Rate: 6.8%

Engagement Rate: 4.5%

Engagement Rate: 11.7%

Engagement Rate: 10.6%



Public Relations



May/June: Earned Media

74.4 Million

18
Placements

*YoY 2021 – 1.7 Billion Impressions & 43 Placements

Key Media Placements | May 1 – June 30, 2022

"15 Best Summer Vacations in the U.S. for Families"

-K.C. Dermody



"Williamsburg ranks best place to visit in Virginia"

-Wilford Kale



"Event Planners' Guide to Virginia"
-Nicole Dufour





"Our 14 Favorite U.S. Small Towns To Visit During The Holidays" -Laura Ray



May/June: Earned Media



Visit Williamsburg Invites Tourists To Enjoy "Life. At Your Pace."

By Brandy Centolanza May 13, 2022















Historic Triangle looks to boost tourism and attract more visitors from up north

y David Macaulay and Sian Wilkerson Inginia Gazette • May 13, 2022 at 1:20





JUNETEENT

Williamsburg area groups form organization to commemorate Juneteenth holiday

There are several events on the peninsula to celebrate the end of slavery in Williamsburg, Hampton and Newport News.



The Henlt hy-Veynger

THE HEALTHY WOYAGER TRAVEL SHOWL TRAVEL. USA

The Healthy Voyager Williamsburg Part 2



Join me for a fantastic, fun filled adventure in Williamsburg!

In part 2 of this 2 part episode, I share my experience, exploring the sights, tastes and fun on my
time in and around the historic town of Williamsburg!

From beautiful hotels to water sports and everything in between,
I hope you enjoy my time in Williamsburg on The Healthy Voyager!

WYDAILY WILLIAMSBURG YORKTOWN DAILY

Hampton Roads Tourism Industry Showing Signs of 'Pandemic Recovery'

By Dominic Catacora May 23, 2022

Table 2

Percent Change in Key Performance Indicators of Hotel Indus Hampton Roads and its Sub-Markets YTD April 2019 to YTD April 2022

	Percent Change in	Percent Change in	Percent Change in
	Total Room	Revenue per	Hotel Rooms Sold
	Revenue	Available Room	
Hampton Roads	19.0%	15.6%	1.6%
Chesapeake/Suffolk	22.5%	22.5%	8.6%
Newport News/Hampton	14.6%	13.0%	-4.1%
Norfolk/Portsmouth	15.4%	8.5%	7.8%
Virginia Beach	22.1%	14.2%	-1.7%
Williamsburg*	18.0%	20.1%	1.2%

ources: STR Monthly Trend Report for April 2022 and Dragas Center for Economic Analysis and olicy. "Williamsburg includes James City County, Note: if a decrease in revenue is less than the decrease RevPAR, this reflects an increase in supply of hotel rooms. Likewise, a higher growth in Revenue compared to worth in RevPAR inclease an increase in supply of hotel rooms.

(Courtesy of Old Dominion University)

The Williamsburg Tourism Council cited STR's analysis at its May 17th

meeting.

A contributing factor to the Historic Triangles' pandemic recovery has been its efforts in digital advertising and online marketing campaigns.



Sales



May/June Trade Shows and Events

DATE	UPCOMING SHOWS	LOCATION
May 22 – 25, 2022	Connect Specialty and Diversity	San Juan, Puerto Rico
June 4 – 8, 2022	IPW	Orlando, Florida
June 13 – 16, 2022	Society for Government Meeting Professionals	Pittsburgh, Pennsylvania









May/ June: New Business Leads

ISSUE DATE	LEADS	ROOM NIGHTS
May 5, 2022	Virginia Society of Children of the American Revolution	100
May 12, 2022	Virginia Assisted Living Association	180
May 12, 2022	Virginia Assisted Living Association	180
May 12, 2022	Virginia Assisted Living Association	180
May 19, 2022	Virginia Society Children of the American Revolution	200
May 25, 2022	National Association of State Chief Administrators (NASCA)	331
June 2, 2022	Italian American War Veterans of the United States	100
June 2, 2022	Italian American War Veterans of the United States	50
June 2, 2022	National Conference of Black Political Scientists	250
June 2, 2022	National Conference of Black Political Scientists	250
June 2, 2022	National Conference of Black Political Scientists	40
June 2, 2022	National Conference of Black Political Scientists	40
June 3, 2022	8 th TAB Artillery	40



May/June: New Business Leads

	LEADS	ROOM NIGHTS
June 3, 2022	Arab American Organization	325
June 3, 2022	LGBT Meeting Professionals Association	44
June 11, 2022	Eastern Diocese Church of Christ Holiness U.S.A	116
June 11, 2022	Eastern Diocese Church of Christ Holiness U.S.A	138
June 11, 2022	The Way of the Cross Church of Christ, International	1,035
June 22, 2022	Virginia Local Government Management Association	299
June 29, 2022	Lunsford Family Reunion	50



May/June: Service Leads

	SERVICES LEADS	
June 30, 2022	Revolution3	Lunch
May 17, 2022	Society For Collegiate Travel & Expense Management	Dinner
May 17, 2022	Society For Collegiate Travel & Expense Management	Gift Baskets
May 17, 2022	Society For Collegiate Travel & Expense Management	Evening Tour

May/June: Definite Bookings

Arrival Date	Definite Booking	Property	Room Nights
July 6 - 10, 2022	Firecracker Sports War at Williamsburg	Doubletree/Marriott/ Great Wolf Lodge	112
July 10 - 15, 2022	VA Employment Commission	The Lodge	400
July 28, 2022	SGMP Board Retreat	Great Wolf Lodge	25



Upcoming Trade Shows and Events

DATE	UPCOMING SHOWS	LOCATION
August 8-11, 2022	Connect Specialty and Sports	Detroit, Michigan
August 23-26, 2022	Motorcoach Association Regional Meeting	Florence, South Carolina
August 26-30, 2022	Student & Youth Travel Association Annual Conference	Washington, DC









Old & New Business



Adjourn

Next Meeting: September 20, 2022

