# Williamsburg Tourism Council

Tuesday, July 20, 2021



## **Public Comment**

- Limit to three minutes
- State name and address
- No Q & A



# Virginia Restaurant Lodging Travel Association

Eric Terry, President



# Virginia Tourism Corporation

Rita McClenny, President and CEO



# Approve Minutes

May 18, 2021



# Voting

James City County

Colonial Williamsburg

City of Williamsburg

**Busch Gardens** 

Hotel/Motel Association

Jamestown Rediscovery

Jamestown/Yorktown Found.

**Restaurant Association** 

York County

Ruth Larson, Chair

Cliff Fleet, Vice Chair

Doug Pons, Treasurer

Kevin Lembke

Ron Kirkland

James Horn

**Christy Coleman** 

Mickey Chohany

Chad Green



# Chair Report



# Treasurer's Report

Revenue/Expenses

Cash on Hand

Tax Revenue



# May Revenue/Expenses

	Month			
	Actual	Budget	Variance	
REVENUE				
Sales Tax (58.1-603.2)	1,064,400	774,825	289,575	
\$1 Transient Tax	85,721	82,680	3,041	
Maintenance of Effort Funds	0	121,000	(121,000)	
Other	3,380	10,000	(6,620)	
Total Revenue	1,153,500	988,505	164,995	
EXPENSES				
Destination Marketing	840,628	1,482,333	641,705	
Other Sales & Marketing	14,945	42,787	27,842	
Labor & Benefits	77,138	104,091	26,953	
Admin	14,561	30,100	15,539	
Total Expenses	947,272	1,659,311	712,039	
Net Revenue Expense by Month	206,229	(670,806)	877,035	



# FYTD Revenue/Expenses (through May 31)

		FY 2021	
	Actual	Budget	Variance
REVENUE			
Sales Tax (58.1-603.2)	9,983,436	7,412,150	2,571,286
\$1 Transient Tax	722,332	960,770	(238,438)
Maintenance of Effort Funds	1,450,000	604,000	846,000
Other	48,865	59,500	(10,635)
Total Revenue	12,204,633	9,036,420	3,168,213
EXPENSES			
Destination Marketing	11,979,542	13,776,490	1,796,948
Other Sales & Marketing	223,642	489,633	265,991
Labor & Benefits	973,429	1,293,902	320,473
Admin	124,759	232,400	107,641
Total Expenses	13,301,373	15,792,425	2,491,052
Net Revenue Expense by Month	(1,096,740)	(6,756,005)	5,659,265

Net Position - Beginning of Year	9,003,394	9,003,394	0
Net Position - Current YTD	7,906,654	2,247,389	5,659,265



# May Cash on Hand

#### **Operating Cash**

Cash Balances	Mar-21						
	Actual			Budget		Variance	
Bank Account Balances: operations							
BB&T Reserve Checking	\$	250,002	\$	250,000	\$	2	
BB&T ICS Investment Fund	\$	509,808	\$	512,594	\$	(2,787)	
Ches Bank Payroll	\$	1,000	\$	-	\$	1,000	
Ches Bank Checking	\$	6,339,065	\$	2,997,577	\$	3,341,488	
Total Cash on Hand	\$	7,099,875	\$	3,760,171	\$	3,339,704	

Apr-21									
Actual		Actual Budget			Variance				
\$	250,002	\$	250,000	\$	2				
\$	509,814	\$	512,594	\$	(2,780)				
\$	1,000	\$	-	\$	1,000				
\$	7,008,393	\$	2,997,577	\$	4,010,816				
\$	7,769,209	\$	3,760,171	\$	4,009,038				

May-21									
	Actual		ual Budget						
\$	250,002	\$	250,000	\$	2				
\$	509,820	\$	512,594	\$	(2,774)				
\$	1,000	\$	V2	\$	1,000				
\$	6,925,077	\$	2,997,577	\$	3,927,500				
\$	7,685,899	\$	3,760,171	\$	3,925,728				

Key Sources of Funds State Disbursement	Mar-21						
	Actual		Budget		Variance		
	\$	847,060	\$	735,405	\$	111,655	
Total Gov't Sources	\$	847,060	\$	735,405	\$	111,655	

Actual		Budget	Variance		
\$	791,846	\$ 692,880	\$	98,966	
\$	791,846	\$ 692,880	\$	98,966	

May-21								
	Actual		Budget		/ariance			
\$	1,149,821	\$	857,505	\$	292,316			
\$	1,149,821	\$	857,505	\$	292,316			

Interest Earned:			
State Interest Paid	\$ -	\$ 	\$ 1987
BB&T Reserve Checking	\$ 2	\$ 5.	\$ 2
BB&T ICS Investment Fund	\$ 4	\$ 8	\$ 4
Ches Bank Money Market	\$ 717	\$ 2	\$ 717
Ches Bank Checking	\$ 485	\$ 5,000	\$ (4,515)
Total Interest Earned	\$ 1,208	\$ 5,000	\$ (3,792)

	\$		\$	
2	\$	-	\$	2
4	\$	- 3	\$	4
758	\$	<u> </u>	\$	758
358	\$	5,000	\$	(4,642)
1,122	\$	5,000	\$	(3,878)
	358	2 \$ 4 \$ 758 \$ 358 \$	2 \$ - 4 \$ - 758 \$ - 358 \$ 5,000	2 \$ - \$ 4 \$ - \$ 758 \$ - \$ 358 \$ 5,000 \$

\$ a	\$ 25.	\$ 81
\$ 2	\$ 1073	\$ 2
\$ 4	\$ •	\$ 4
\$ 739	\$ 72)	\$ 739
\$ 421	\$ 10,000	\$ (9,579)
\$ 1,166	\$ 10,000	\$ (8,834)

#### **Product Development Reserves**

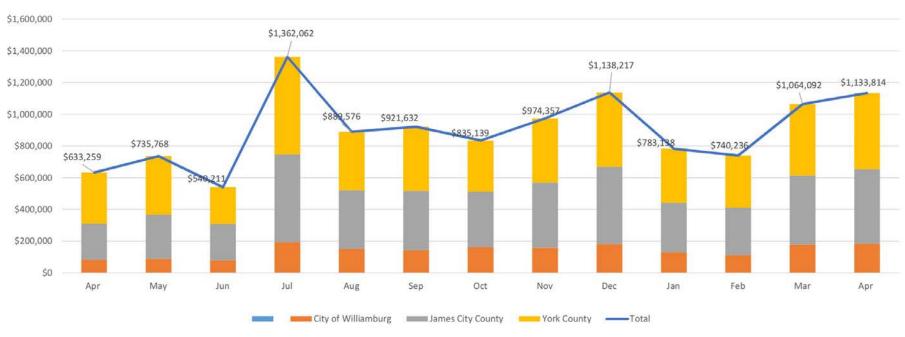
Cash Balances	Mar-21									
	Actual			Budget	Variance					
Bank Account Balances: Reserves										
Ches Bank Money Market	\$	3,420,851	\$	2,042,000	\$	1,378,851				
Total Cash on Hand	\$	3,420,851	\$	2,042,000	\$	1,378,851				

Apr-21									
	Actual		Budget		Variance				
\$	3,718,842	\$	2,042,000	\$	1,676,842				
\$	3,718,842	\$	2,042,000	\$	1,676,842				

	May-21	
Actual	Budget	Variance
\$ 3,719,580	\$ 2,042,000	\$ 1,677,580
\$ 3,719,580	\$ 2,042,000	\$ 1,677,580



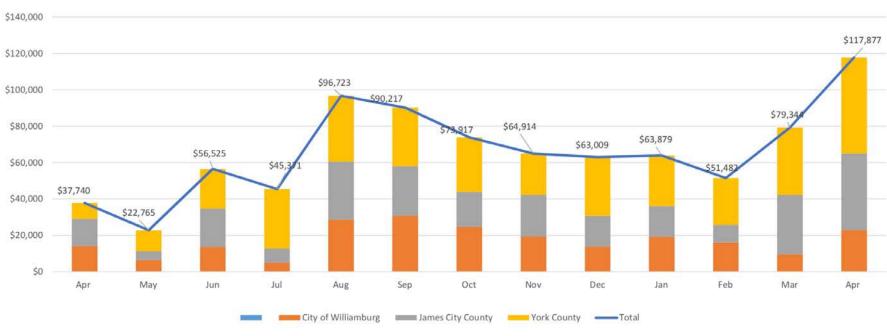
### Sales Tax



§§ 58.1-603.2 1/2 of 1	%												
FY2020 / 2021	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamburg	\$88,655	\$78,398	\$193,009	\$149,898	\$143,078	\$162,942	\$159,187	\$181,890	\$129,427	\$111,620	\$178,712	\$184,092	\$1,760,90
James City County	\$277,886	\$230,731	\$553,684	\$371,324	\$373,849	\$350,286	\$409,548	\$486,887	\$313,509	\$300,542	\$435,892	\$470,743	\$4,574,88
York County	\$369,227	\$231,082	\$615,369	\$368,354	\$404,705	\$321,911	\$405,622	\$469,441	\$340,202	\$328,074	\$449,488	\$478,979	\$4,782,45
Total	\$735,768	\$540,211	\$1,362,062	\$889,576	\$921,632	\$835,139	\$974,357	\$1,138,217	\$783,138	\$740,236	\$1,064,092	\$1,133,814	\$11,118,24
Calendar YTD Total												\$3,721,280	
FY2019 / 2020	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamburg	\$185,578	\$120,983	\$197,252	\$216,633	\$199,081	\$273,674	\$202,364	\$233,575	\$140,534	\$121,542	\$115,268	\$82,326	\$2,088,81
James City County	\$403,258	\$431,841	\$429,912	\$462,044	\$378,848	\$422,323	\$434,949	\$522,461	\$294,132	\$286,625	\$288,704	\$229,364	\$4,584,46
York County	\$386,567	\$178,524	\$427,542	\$416,755	\$355,677	\$586,197	\$385,387	\$454,587	\$309,847	\$303,150	\$339,779	\$321,569	\$4,465,58
Total	\$975,403	\$731,348	\$1,054,706	\$1,095,432	\$933,606	\$1,282,194	\$1,022,700	\$1,210,623	\$1,054,706	\$711,317	\$743,751	\$633,259	\$11,449,04
Calendar YTD Total			7	7			1					\$3,143,033	



### Transient Tax



Transient Tax \$1 of the	¢2												
FY2020 / 2021	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamburg	\$6,380	\$13,576	\$4,828	\$28,608	\$30,678	\$24,695	\$19,294	\$13,619	\$18,982	\$16,116	\$9,439	\$22,923	\$209,138
James City County	\$4,776	\$21,061	\$7,893	\$31,805	\$27,300	\$19,161	\$22,875	\$16,989	\$16,914	\$9,478	\$32,773	\$42,022	\$253,04
York County	\$11,609	\$21,888	\$32,650	\$36,310	\$32,239	\$30,061	\$22,745	\$32,401	\$27,983	\$25,888	\$37,132	\$52,932	\$363,838
Total	\$22,765	\$56,525	\$45,371	\$96,723	\$90,217	\$73,917	\$64,914	\$63,009	\$63,879	\$51,482	\$79,344	\$117,877	\$826,023
Calendar YTD Total												\$312,582	
FY2019 / 2020	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
City of Williamburg	\$27,307	\$71,566	\$39,210	\$56,591	\$56,484	\$41,412	\$51,945	\$28,155	\$26,026	\$10,739	\$23,800	\$14,086	\$447,32
James City County	\$21,923	\$63,149	\$53,578	\$27,489	\$50,493	\$28,414	\$33,281	\$22,117	\$27,080	\$16,222	\$13,701	\$14,918	\$372,365
York County	\$53,537	\$60,611	\$71,838	\$69,804	\$45,324	\$54,477	\$41,702	\$45,313	\$25,927	\$28,760	\$18,858	\$8,736	\$524,887
Total	\$102,767	\$195,326	\$164,626	\$153,884	\$152,301	\$124,303	\$126,928	\$95,585	\$79,033	\$55,721	\$56,359	\$37,740	\$1,344,57
Calendar YTD Total												\$228,853	



# Executive Director/CEO Report

Visit Williamsburg Program Updates



# Smith Travel Research Report: April 2021

		Current Month - April 2021 vs April 2020											
	Осс	%	ADF	₹	RevP	AR		Percent	Change	from Apr	il 2020		
	2021 2020			2020	2021	2020	Осс	ADR	RevPAR	Room Rev	Room Avail	Room Sold	
James City County+	31.9	6.2	120.79	57.32	38.55	3.57	411.9	110.8	978.9	1,451.7	43.8	636.3	
York Co+	48.2	10.7	138.66	54.53	66.91	5.85	349.6	154.3	1,043.3	1,368.5	28.4	477.5	
City of Williamsburg+	50.6	9.4	122.63	60.94	62.02	5.75	435.9	101.2	978.4	1,082.9	9.7	487.8	
Historic Triangle+	45.4	9.9	128.91	57.48	58.57	5.72	356.7	124.3	924.3	1,224.2	29.3	490.5	
Southern York County+	80.4	42.6	79.80	60.30	64.12	25.70	88.6	32.3	149.6	149.6	0.0	88.6	
Total+	46.7	11.7	123.91	58.22	57.83	6.83	298.1	112.8	747.3	945.0	23.3	391.0	

		Current Month - April 2020 vs April 2019											
	Осс	%	AD	R	RevP	AR		Percent	Change	from Apr	il 2019		
	2019	2020	2019	2020	2019	Осс	ADR	RevPAR	Room Rev	Room Avail	Room Sold		
James City County+	6.2	50.2	57.32	120.88	3.57	60.64	-87.6	-52.6	-94.1	-96.0	-32.8	-91.6	
York Co+	10.7	61.5	54.53	148.26	5.85	91.15	-82.5	-63.2	-93.6	-95.0	-22.1	-86.4	
City of Williamsburg+	9.4	66.1	60.94	130.61	5.75	86.29	-85.7	-53.3	-93.3	-94.7	-20.0	-88.6	
Historic Triangle+	9.9	60.3	57.48	134.87	5.72	81.33	-83.5	-57.4	-93.0	-94.8	-26.7	-87.9	
Southern York County+	42.6	80.9	60.30	80.05	25.70	64.75	-47.3	-24.7	-60.3	-60.3	0.0	-47.3	
Total+	11.7	61.2	58.22	130.91	6.83	80.13	-80.9	-55.5	-91.5	-93.4	-22.9	-85.2	



# Smith Travel Research Report: May 2021

		Current Month - May 2021 vs May 2020											
	Осс	%	ADF	₹	RevP	AR		Percen	t Change	e from Ma	y 2020		
	2021	2020	2021	2020	2021	2020	Осс	ADR	RevPAR	Room Rev	Room Avail	Room Sold	
James City County+	37.1	8.7	130.35	72.90	48.30	6.32	327.6	78.8	664.6	987.3	42.2	508.1	
York Co+	49.1	15.9	129.42	58.06	63.58	9.24	208.8	122.9	588.4	718.0	18.8	266.9	
City of Williamsburg+	50.6	12.1	135.38	68.91	68.57	8.37	317.0	96.4	719.3	798.6	9.7	357.4	
Historic Triangle+	47.2	13.7	131.74	63.82	62.18	8.72	245.4	106.4	613.0	789.9	24.8	331.1	
Southern York County+	78.6	50.1	86.60	61.89	68.09	30.98	57.1	39.9	119.8	119.8	0.0	57.1	
Total+	48.3	15.6	127.16	63.56	61.41	9.93	209.1	100.1	518.3	639.0	19.5	269.4	

		Current Month - May 2020 vs May 2019										
	Осс	%	AD	R	RevP	Percent Change from May 2019						
	2020	2019	2020	2019	2020	Occ ADR RevPAR Room Rev				Room Avail	Room Sold	
James City County+	8.7	45.8	72.90	126.91	6.32	58.13	-81.1	-42.6	-89.1	-92.7	-32.8	-87.3
York Co+	15.9	55.1	58.06	121.39	9.24	66.86	-71.1	-52.2	-86.2	-88.4	-15.8	-75.7
City of Williamsburg+	12.1	60.2	68.91	132.00	8.37	79.40	-79.8	-47.8	-89.5	-91.6	-20.0	-83.8
Historic Triangle+	13.7	54.8	63.82	127.01	8.72	69.62	-75.1	-49.8	-87.5	-90.5	-24.3	-81.1
Southern York County+	50.1	79.2	61.89	84.66	30.98	67.06	-36.8	-26.9	-53.8	-53.8	0.0	-36.8
Total+	15.6	55.8	63.56	123.23	9.93	68.74	-72.0	-48.4	-85.6	-88.5	-20.6	-77.8



# Smith Travel Research Report: YTD

	-
James City	County+
York Co+	
City of Willia	amsburg+
Historic Tria	ngle+
Southern Yo	ork County+
Total+	

	Year to Date - May 2021 vs May 2020										
Осс	%	ADF	₹	RevPA	AR		2020				
2021	2020	2021	2020	2021	2020	Осс	ADR	RevPAR	Room Rev	Room Avail	Room Sold
23.8	14.4	112.91	79.94	26.85	11.49	65.4	41.3	133.6	160.5	11.5	84.4
38.3	25.3	128.28	110.46	49.10	27.95	51.3	16.1	75.7	90.3	8.3	63.8
35.9	20.8	115.34	89.03	41.44	18.53	72.6	29.6	123.6	113.3	-4.6	64.7
34.7	22.0	119.58	96.88	41.51	21.32	57.7	23.4	94.7	105.7	5.6	66.6
66.6	58.0	74.50	66.76	49.60	38.69	14.9	11.6	28.2	28.2	0.0	14.9
35.5	23.3	115.37	92.45	41.00	21.51	52.8	24.8	90.6	98.8	4.3	59.3

James City County+
York Co+
City of Williamsburg+
Historic Triangle+
Southern York County+
Total+

Year to Date - May 2020 vs May 2019														
Occ %		ADR		RevPAR		Percent Change from YTD 2019								
2020	2019	2020	2019	2020	2019	Осс	ADR	RevPAR	Room Rev	Room Avail	Room Sold			
14.4	32.7	79.94	109.64	11.49	35.81	-56.0	-27.1	-67.9	-72.2	-13.5	-61.9			
25.3	45.9	110.46	131.26	27.95	60.31	-44.9	-15.8	-53.7	-57.2	-7.7	-49.2			
20.8	45.4	89.03	117.68	18.53	53.38	-54.1	-24.3	-65.3	-68.1	-8.0	-57.8			
22.0	42.9	96.88	121.33	21.32	52.08	-48.7	-20.2	-59.1	-63.3	-10.3	-54.0			
58.0	76.2	66.76	75.90	38.69	57.82	-23.9	-12.0	-33.1	-33.1	0.0	-23.9			
23.3	44.1	92.45	116.91	21.51	51.58	-47.3	-20.9	-58.3	-62.0	-8.8	-51.9			

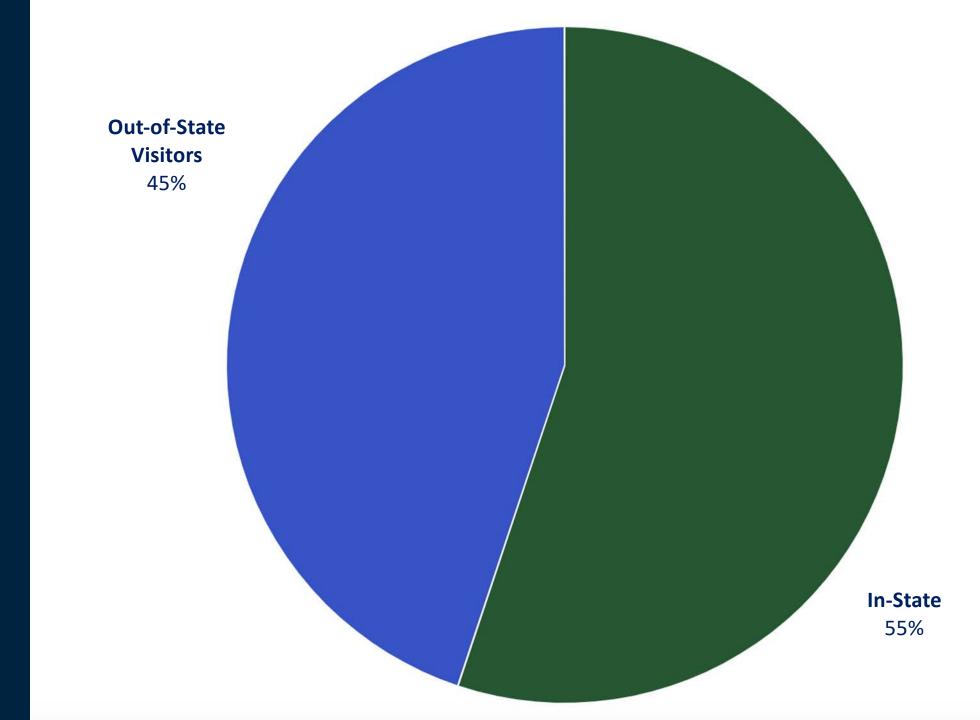


Memorial Day Weekend

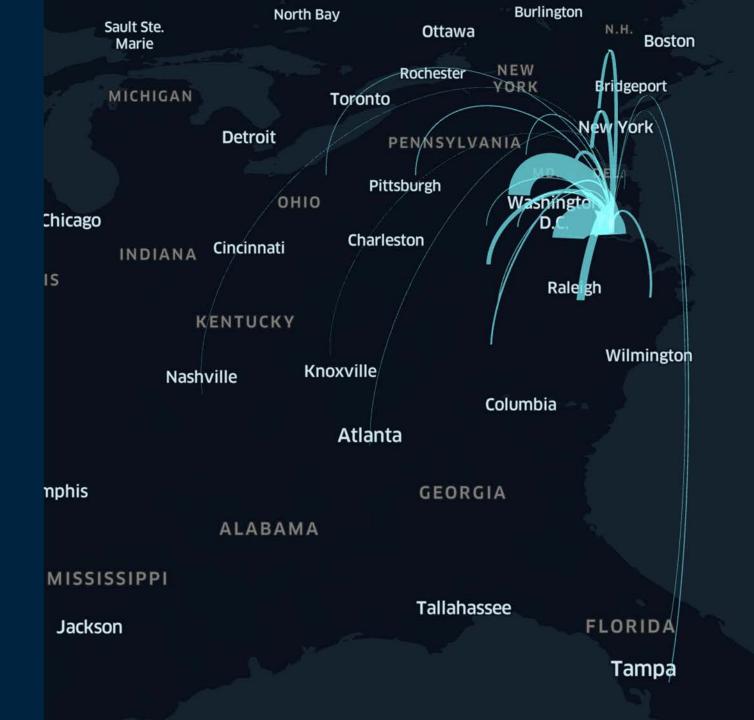


Utilized Zartico to understand visitation during the Memorial Day holiday weekend, identifying visitation patterns to monitor both in-state and out-of-state visitor behavior.

45% of
Memorial Day
Weekend
visitors
originate from
out-of-state

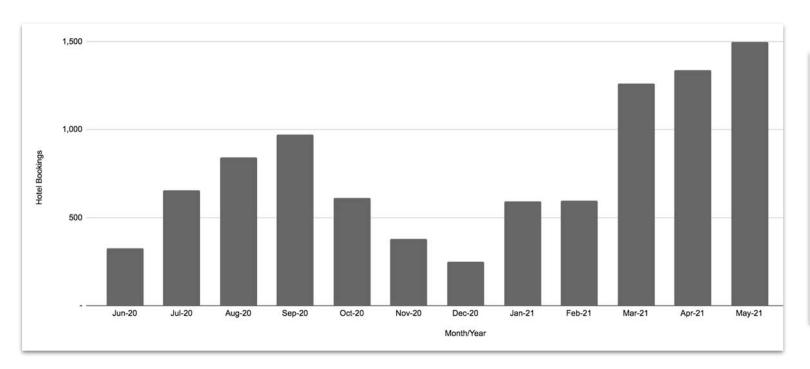


## Origin Markets



### Adara Impact Performance

Hotel bookings driven by digital advertising audience have shown monthly gains since December 2020. June attribution window ends July 31, with bookings pacing to meet May.



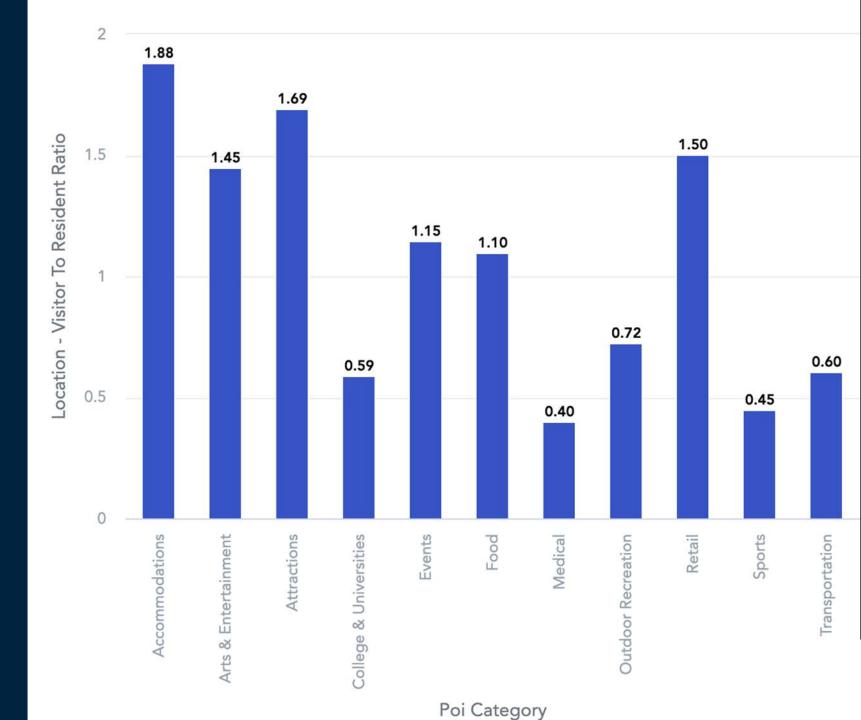
	Markets	% of Booking ▼
	Washington, DC, US	30.4%
2.	New York, NY, US	8.3%
3.	Philadelphia, PA, US	6.8%
l.	Baltimore, MD, US	6.2%
5.	Norfolk, VA, US	4.5%
j.	Raleigh-durham, NC, US	3.6%
·.	Richmond, VA, US	2.8%
3.	Roanoke, VA, US	2.5%
	Pittsburgh, PA, US	2.4%
0.	Harrisburg-york, PA, US	2.3%

\*Source: Adara Impact as of July 7, 2021 Advertising not live Jan, Apr, May 2020



## Visitor to Resident Ratio by POI

Accommodations, attractions, arts & entertainment, restaurants, events, food, and retail had high visitor to resident ratios.

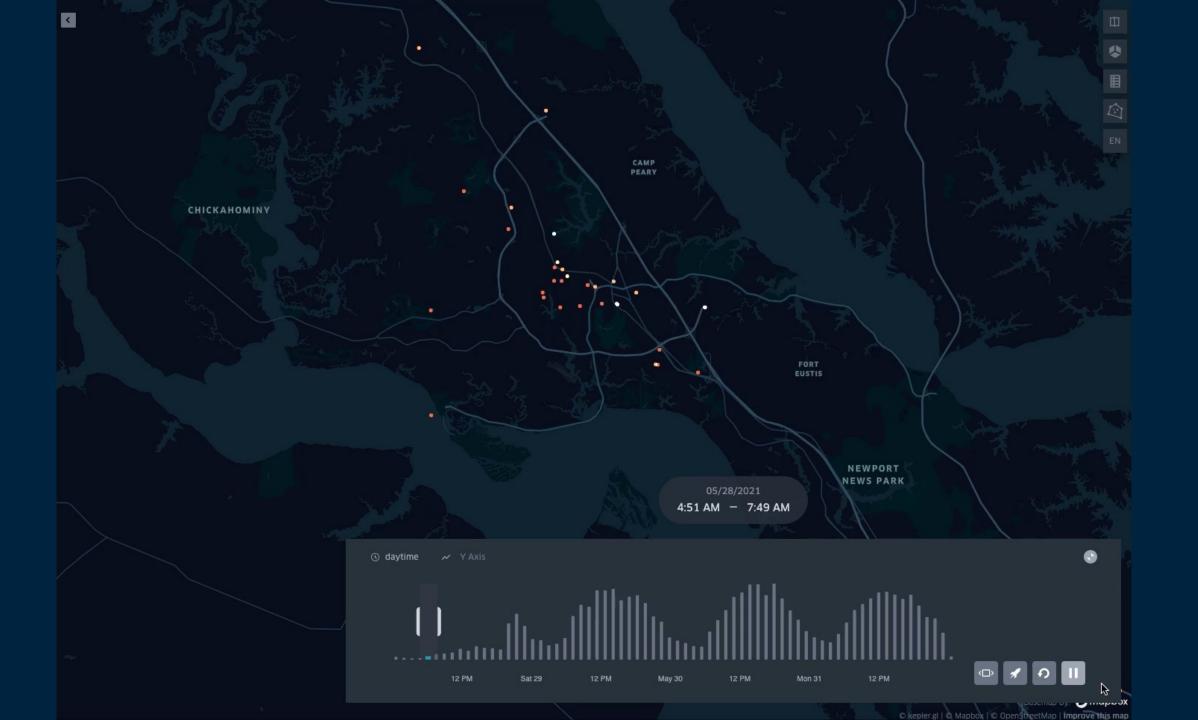


In-state visitors were more dispersed throughout the destination, visiting less golf courses - but more attractions and retail.



Out-of-state visitors had weaker cross visitation patterns but more dispersion to the waterfronts. The strongest cross visitation was seen between retail POIs and between attractions and hotels.





### 2021 Media: Target Audience



- Maintain focus on GenX/Millennials/Active Mature age segments
- Saturate "shopping" traveler audience first as they are closest to conversion
- Broaden targeting to prospecting audiences to capture and intercept consumers while they're in the travel planning mindset



### 2021 Media: Geographic Targeting

Proven markets showed improved performance over 2020; will continue emphasis in 2021. Digital provides greater opportunity for coverage in all markets:

#### **PROVEN**

#### Short Drive + Established Success/ Heaviest Volume

- Washington, DC (Hagerstown) MD
- Charlotte, NC
- Philadelphia, PA
- Baltimore, MD
- Raleigh-Durham, NC
- Charlottesville, VA
- Harrisonburg, VA
- Roanoke-Lynchburg, VA
- Salisbury, MD
- Greenville-New Bern-Washington
   NC

#### HERITAGE

#### Short Drive + Established Success/ Lighter Volume

- Harrisburg-Lancaster-Lebanon-York, PA
- Greensboro-High Point-Winston Salem, NC
- Florence-Myrtle Beach, SC

#### Longer Drive + Past Success

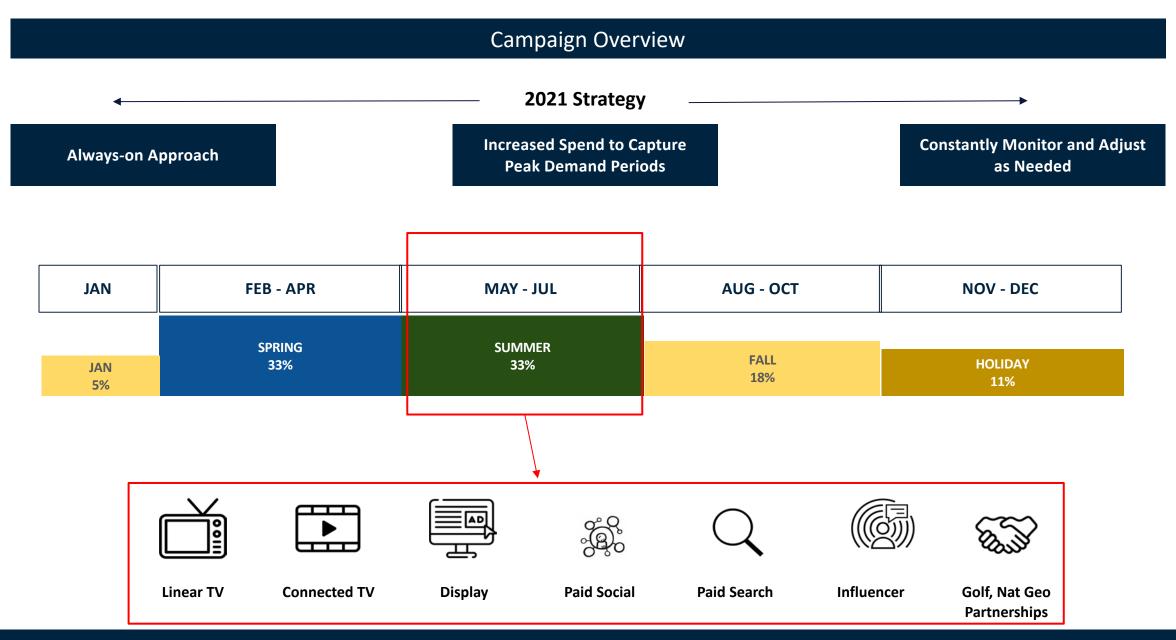
- Johnstown-Altoona-State College, PA
- Pittsburgh, PA
- Wilkes Barre-Scranton, PA
- Knoxville, TN

#### **EXPANSION**

## Longer Drive Markets + Large Scale NEW INTRO in 2020

- Cleveland, OH
- Columbus, OH
- New York, NY\*







#### **New Media Partners**

# PUSHSPRING

- Digital platform partner that targets consumers who have travel planning apps on their phones and serves them ads online (outside of app environment)
- Apps include inspiration apps
   (Conde Nast Traveler, Travel
   Channel) and booking apps
   (Expedia, Hotels.com, Trip Advisor,
   Bonvoy)
- Timing: Now through late August



- Email data partner that targets consumers who are showing online travel planning behavior
- Circulation: 1MM+ consumers per email deployment
- Timing: July and August



### May/June Digital Advertising Performance

177MM+

Impressions served YTD

Capturing demand during peak summer travel period across all digital channels

**1** 33%

CTR increase from 5/1 to 6/30

Display campaign engagement seeing steady increases

139%

VCR rate vs. industry benchmark

CTV video competitions remain well above benchmark



Increase in paid search click volume first half of June vs. second half of May

Shows increased pace and scale of travel search demand









### May/June Web Performance

### Site traffic performance is strong vs. 2020 AND 2019



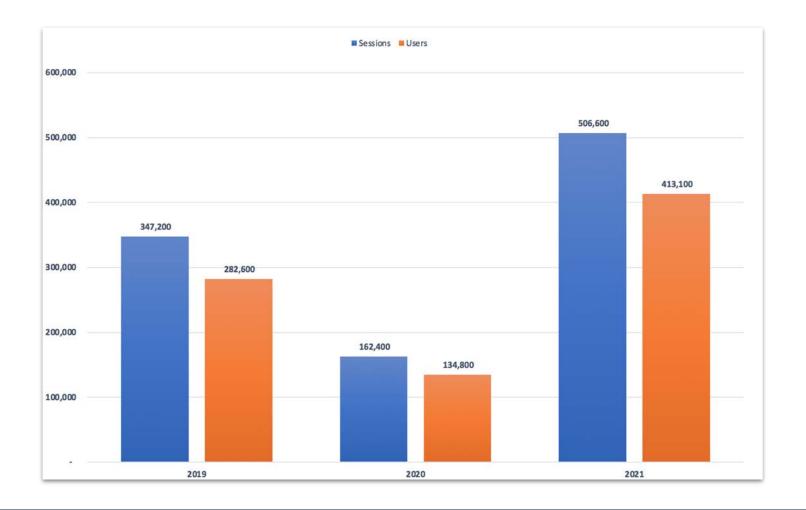
Sessions up 212% YOY Up 46% vs. 2019



Users up 206% YOY Up 46% vs. 2019

#### Top DMAs by Session

Norfolk-Portsmouth-Newport News VA	16%
Washington DC (Hagerstown MD)	14%
Philadelphia PA	7%
New York, NY	5%
Charlotte NC	4%
Raleigh-Durham (Fayetteville) NC	4%
Richmond-Petersburg VA	4%
Baltimore MD	3%
Pittsburgh PA	2%
Atlanta GA	2%





### The WilliamsBLOG: May/June Performance

Compared to 2019:

Sessions up 425%

# of users up **200%** 

New user sessions up

3.5%

Avg. time on page up

14%



- 1. 7 Things to Do for First Time Visitors
- 2. 7 Charming Date Ideas
- 3. Free Things to Do
- 4. A Dog's Day Out
- 5. 7 Key Elements to Planning Our Romantic Staycation

### **Content promotion channels:**



















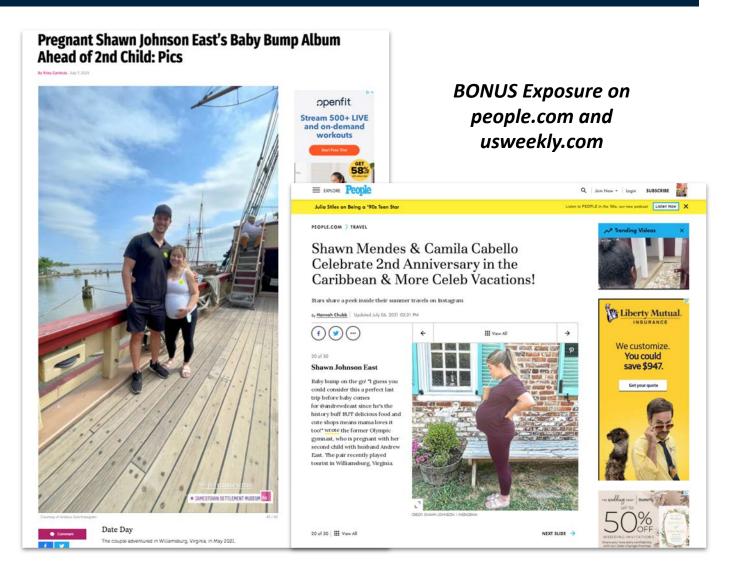


### May/June Influencer Marketing

16.8M+ Impressions
544K Engagements
54 Industry Partners Featured



Shawn Johnson
3.1M followers





### May/June Influencer Marketing







Kristy Wicks
482K followers

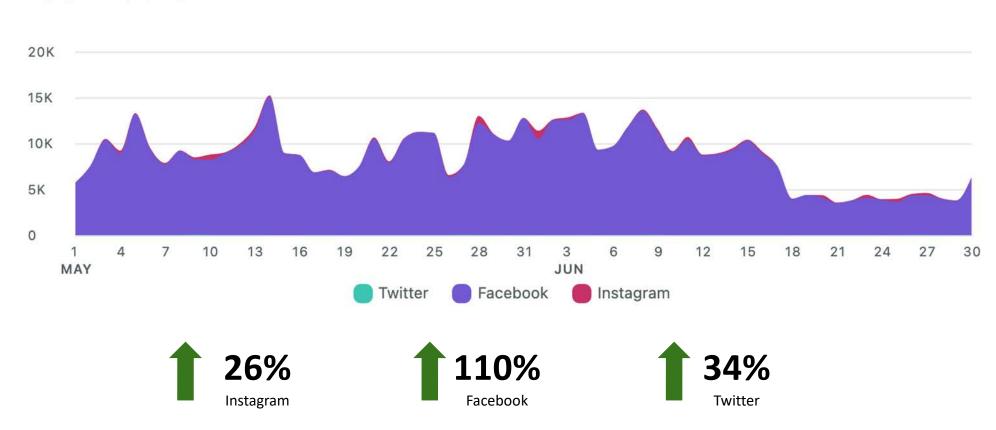
**Evan Woodard** 11.7K followers **Lanna Nguyen 39.4K followers** 



### May/June Social Media Performance

### Overall engagement across social channels up 104%

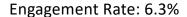
Engagements, by Day

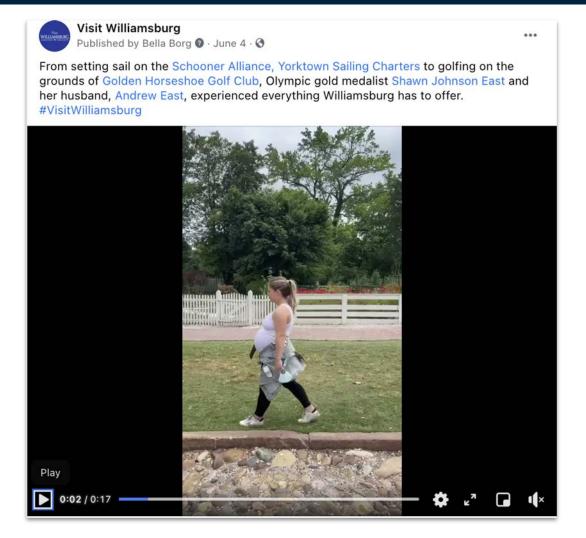




### May/June Social Media - Facebook



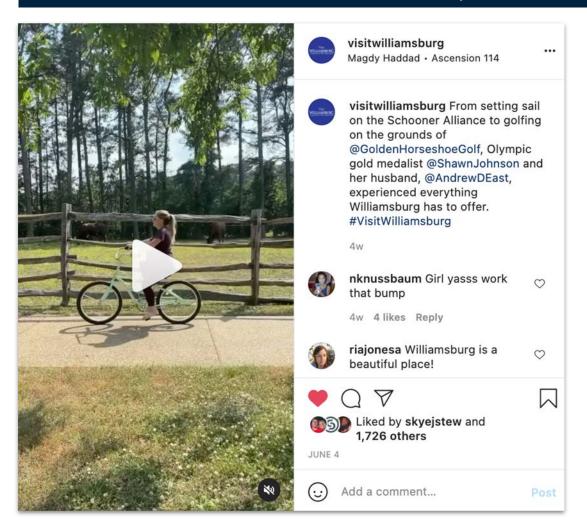




Engagement Rate: 4.8%



## May/June Social Media - Instagram





Engagement Rate: 7.7%

Engagement Rate: 8.3%



## May / June 2021 FAM Trips



The WilliamsBLOG Contributor
Evan Woodward



The WilliamsBLOG Contributor
Leah Bandoni



Journalist – The Healthy Voyager
Carolyn Scott-Hamilton



Journalist – Business Traveler Ramsey Qubein



The WilliamsBLOG Contributor
Lanna Nguyen



The WilliamsBLOG Contributor
Samantha Brooke



## May / June 2021 FAM Trips



Mega Influencer Shawn Johnson



The WilliamsBLOG Contributor
Oneika Raymond



Journalist – My Golf Spy Harry Nodwell



Journalist – Freelancer Megan duBois



The WilliamsBLOG Contributor
Navy Corgi



The WilliamsBLOG Contributor
Jackie Greaney



Mega Influencer Kristy Wicks



## May / June 2021 FAM Trips | LPGA Pure Silk Championship Players and Journalist Fams



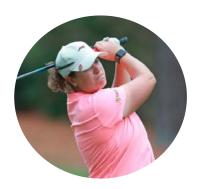
LPGA Player Lauren Stephenson



LPGA Player Nichole Broch Larsen



LPGA Player Ana Belac



LPGA Player Lauren Coughlin



LPGA Player Brianna Do



LPGA Player Anne Van Dam



Journalist – PGA Tour Radio Chantel McCabe



## May 1 – June 30, 2021

1.7 Billion

41
Placements

\*YoY 2020 – 393.3 Million Impressions & 91 Placements (total includes 54 pieces of syndication from a Tribune News Service piece)

## Key Media Placements | May 1 – June 30, 2021

"How Juneteenth Is Being Celebrated in Small Towns Across America"

-Sheryl Nance-Nash

"Where To Travel With Your Kids This Summer"

-Kinsey Gidick

romper

"11 US tourist attractions that live up to the hype..."

-Dave Parfitt



**Fodorš**Trave

"Best Places to Visit in May"

-U.S. News & World Report Staff



"The Best Places to See Fourth of July Fireworks in Every State in 2021"

-Michelle Parkerton





## Key Media Placements | May 1 – June 30, 2021

"The Best Day Trips in Every State"

-Tamara Gane



"25+ Restaurants Surprising The Food Scene in Williamsburg, VA"

-Keryn Means



"12 Small Towns That Are Rich in American History"

-James Barrett

House Beautiful

"The Best of Williamsburg Golf"
-Harry Nodwell



"Delicious Destinations: Williamsburg, Virginia"

-Megan duBois



"Discover Golf In Williamsburg, Virginia"

-Dave Daubert





"Wonderful Williamsburg"

-Carolyn Scott-Hamilton

"Historic Triangle seeing steady increase in tourism so far this year as visitors flock to the region amid pandemic"

-Em Holter









#### **Turning Mayhem into Organizational Transformation**

Hilton, Holiday 1-3



Ted Sullivan Chief Marketing Officer Zartico



Wes Rhea Visit Stockton



**Patrick Harrison Chief Marketing** Officer Visit Tampa Bay



Victoria Cimino Williamsburg **Tourism Council** 



Dan Rowe **President & CEO** Visit Panama City Beach

We are being bombarded by data, research, facts and figures like never before. Now is the time to declutter the data, get rid of old metrics and challenge the industry to measure something hard. How do you determine what data to obtain, keep or get rid of? How can you develop and embrace new KPIs that focus on the resident as well as the visitor? How do you make a compelling case to your stakeholders to affect change in your community? Join this candid discussion with four industry leaders who will provide insight on what they're measuring differently this year, why it's important, and how you can do it too.

#### II.Life at Your Pace (12:15PM - 1:00PM)

In the summer of 2020, data was clear. People wer were craving connection; spending time with close driving to new places for a change of scenery. Most dark. Or at most, letting people know they would b evolved its campaign strategy and maintained a ste the reward and seeing leisure bookings pace ahead travel.

In this session, join Vicki Cimino, Executive Director Tourism Council, and Steve Connelly, President and back the curtain on the "Life at Your Pace" campaig the importance of maintaining ad spend during a d

#### Speakers:

Vicki Cimino, Executive Director/Chief Executive O **Steve Connelly, President & Copywriter, Connelly** 

#### A Year-Round Destination

An Interview with Victoria Cimino, Chief Executive Officer, Visit Williamsburg

ion to both popernment agenc

Director of the New Hampshire Division of ravel and Tourism. Under Cimino's leader hip, the Division experienced an increases ROI on brand advertising from 10:1 to 14:1, as you look to the future direct visitor spending increased by four persent, and Rooms and Meals tax revenue declared a national emerge served as the Director of International shifted its focus to serve as darketing for the Massachusetts Office of ravel and Tourism and ber background acludes work with New York City-based edhoint Marketine PR and Roston-based. In June. Visit Williamshu

rvinia (visitwilliamsburg.com) and its three distinct regions – Jamestown, Williamsburg and Yorktown – are bome to some of the iost significant events in American his ory. Recognized as one of the world's top 52 laces to Go in 2019 by The New York Times, the region is home to attractions that include botel occupancy (versus 45 percent in 2019 ng, and cycling across scenic landscapes. Many travelers visit for the unique opportu-nity to experience life as it was in the 18th entury. Greater Williamsburg offers a variegway tours and zip lining to golf, schoor sails, and paddle boarding and kayaking on the James and York Rivers. The destina-tion also offers adult activities perfect for a tailored vacation, with multiple museums, craft omance, relaxation and a girls-or-guys get-breweries, culinary offerings, shopping, amuse-ment parks, cultural experiences, golf, sailing, and rom fine dining, breweries, distilleries, win-more for visitors of all ages. cities, Greater Williamsburg is an ideal road

rised of three municipalities - City of

How has Williamsburg adapted to the challenges caused by the pandemic and the challenge of reinvigorating vir how is Williamsburg positioned for growth region, is what drew me to the p

as you look to the future? aunched the \$7.6 million 'Lif At Your Pace," advertising of

The March 2021 Smith Travel Research Report shows the area achieved 35 percent

ness, and facilitate of

in 2019). Considering group, business, and international travel has yet to rebound, this is How do you describe the Williamsburg difference and what makes Williamsburg special?

Williamsburg is a year-round destination that

working to build awareness and visibility

of the Williamsburg Tourism lion overnight visitors. Through Adara, we're able to measure if someone has clicked on a digita ancil, or Visit Williamsburg, was driven more than 945,000 website sessions, 86,00 eated by statute and went live on hotel searches, and 2,700 bookings resulting it

What excited you about the opportunity rease overnight visitation to the ic Triangle, a travel region com-and made you feel it was the right fit?

organization from the ground up, coupled wit



How critical has it been to build out the Building out a team that drives the organiza budgets, we're a very lean team - partly due to

fessionals with diverse buckgrounds, selected to play a key role in growing overnight visitation.

What are your key priorities for the Williamsburg Tourism Council to help Williamsburg recover and rebuild from the

ries, museums, and relaxing spas. Being
ustly accessible by car from many East Coast

Is Williamsburg well-understood from tourism is a significant contributor to the ustly accessible by car from many East Coast

a tourism standpoint and how are you region's econoniy and Visit Williamsburg will maintain an appressive promotional strategy to



# Sales



## Sales Leads: May 7 – July 8

ISSUE DATE	LEADS	ROOM NIGHTS
May 7, 2021	Virginia Education Association	50
May 18, 2021	High Cotton Consulting	20
May 19, 2021	Envelope Manufacturers Association (2023 & 2024)	952
May 27, 2021	Virginia National Guard	50
June 2, 2021	SGMP	11
June 4, 2021	National Association of Social Workers	286
June 5, 2021	Chai4Ever	171
June 8, 2021	League of Women Voters	85
June 10, 2021	Aria Travel Service	300
June 14, 2021	Virginia Recreation and Park Society	43
June 16, 2021	West Lynchburg Baptist Church	30
June 16, 2021	Virtual Service Operations	30



## Sales Leads: May 7 – July 8

DATE	LEADS	ROOM NIGHTS
June 16, 2021	North American Division of Seventh-day Adventists	52
June 17, 2021	Barbara Bourne Quilting	36
June 23, 2021	Photographic Society of America	1420
July 2, 2021	Master Brewers Association of the Americas	200
July 8, 2021	Virginia Tourism Corporation	120
DATE	SERVICE LEADS	REQUEST
June 11, 2021	Department of US Army	Meals/Entertainment/Attraction
June 16, 2021	Jensen Car Club	Meal/Venue
July 1, 2021	Virginia Department of Environmental Quality	Meeting Space/Venues
		Dinner/Entertainmet



## Conferences, Appointments, Sites

DATE	CONFERENCES, APPOINTMENTS, SITES	LOCATION
May 25-26, 2021	ABA Marketplace Appointments	Virtual
June 2, 2021	VTC/STS FAM Meeting	Virtual
June 3, 2021	League of Women Voters	Local Appointment
June 24, 2021	High Point Tours	Site Visit
June 27-29, 2021	VSAE Annual Conference	Virginia Beach, Virginia
July 1, 2021	Helms Briscoe Partnership	Virtual
DATE	UPCOMING SHOWS	LOCATION
August 8 -11, 2021	VMA/NCMA Regional Meeting	Harrisonburg, Virginia
August 29 – September 1, 2021	Connect Sports and Connect Corporate	Tampa, Florida



### Booked Group Business: May 7 – July 8

#### **2021**

May 21-23: Oaks Christian School: 166 Room Nights - Attraction and Meals June 24-27: Legends Lacrosse: 2,700 Room Nights - Meals/Food Trucks August 20: U.S. Department of Army Transportation - Meals September 12-16: Baptist News Global Meeting - 108 Room Nights November 12-16: Legends Lacrosse - 1,200 Room Nights

#### 2022

February 15-17: Virginia Department of Environmental Quality - Meeting Space March 24-26: Virginia Association of Orthodontists Night - 218 Room Nights May 10-11: Virginia Department of Environmental Quality - Meeting Space July 6-10: Firecracker Sports - 2,250 Room Nights

September 10: Virginia Department of Environmental Quality - Meeting Space

#### 2023

July 5-9: Firecracker Sports - 2,500 Room Nights

#### 2024 and 2025

July: Firecracker Sports – 5,000 Room Nights



## Old & New Business



# Adjourn

Next Meeting: September 21, 2021

