# Covid-19 Recovery Plan JANUARY 2021





# Our Mission

To establish The Woodlands as a beautiful, lively, and welcoming destination recognized regionally, nationally and internationally for first-class business, convention and leisure travel.

# Who We Are

The Woodlands Convention and Visitors Bureau (dba: Visit The Woodlands) is the destination marketing organization responsible for promoting The Woodlands to drive demand for both hotel and retail tax collections.

Visit The Woodlands is a 501(c)(6) organization, funded by The Woodlands Township Hotel Occupancy Tax.

# Board of Directors



Chairman Bruce Rieser



Vice Chairman John Anthony Brown



Secretary/Treasurer Fred Domenick





Director Jenny Taylor



Director Ted Harris



Director Kevin Viteri



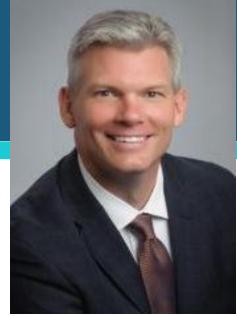
Director Dr. Shelley Sekula Gibbs



Director Jeff Jones



Director Cameron Klepac



Director JJ Hollie

# Team Members



Nick Wolda President



Assistant Director Elizabeth Eddins



Marketing Director Ashley White



Josie Lewis



Administrative Analyst Sonia Guerrero



**Tourism Specialist** Laura Haces



Communications Coordinator Amber George



Sales & Servicing Specialist Ashley Fenner

Challenge & Strategy Overview

With travel essentially halted for the near future due to the COVID-19 pandemic and government "stay-at-home" orders, Visit The Woodlands is tasked with responsibly maintaining its role in supporting the local tourism economy while strategically positioning The Woodlands for leisure tourism and business travel success post-crisis.

To combat the effects of the COVID-19 crisis on local tourism, Visit The Woodlands will implement a multi-phase strategy to address immediate and future needs of the industry. In the initial phases of this crisis, VTW has transitioned from promoting visitation to promoting community support of local tourism partners.

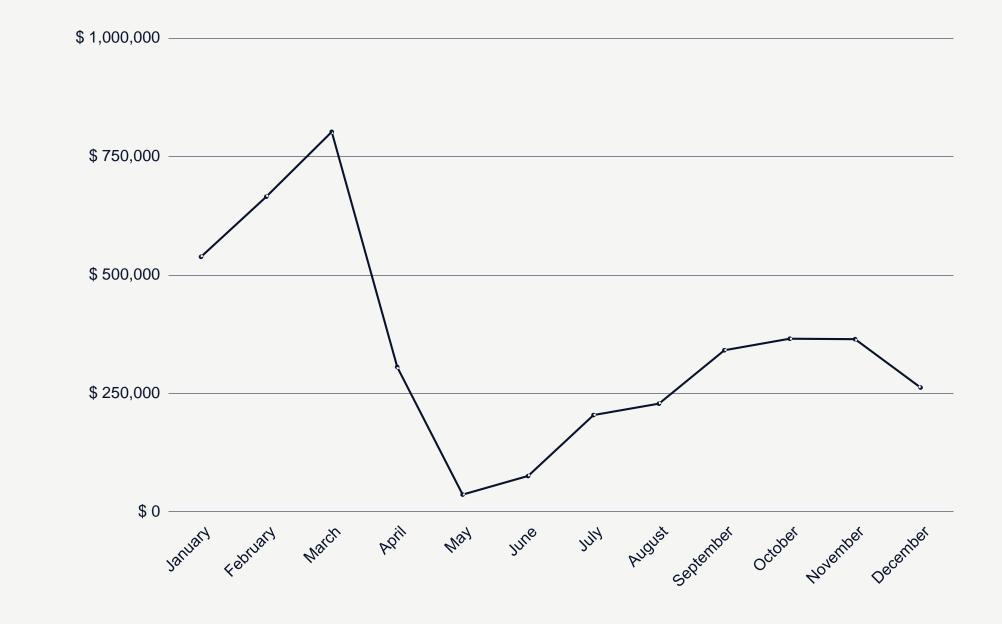
In the recovery phases of this crisis, VTW will implement additional marketing and sales efforts designed to position The Woodlands as a top-of-mind, close-to-home tourism destination to visit post-social distancing.

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# Hotel Tax Collections

THROUGH DECEMBER 2020

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Hotel Tax Collections were down 54.5% for the year in 2020. To combat a loss in funding, Visit The Woodlands reduced 2020 expenses by roughly \$1M and adjusted the 2021 budget, with operating budget at 40% less than previous years.



Finding opportunities during the crisis and remaining nimble to take advantage of these where we can

Adjusting our strategy, so the team is ready to ramp back up when it is safe to do so, and the market is ready

# Short-Term Goals

In response to the COVID-19 pandemic, Visit The Woodlands pivoted to focus on five short-term organizational priorities:

### **ORGANIZATIONAL STRUCTURE**

Surviving the crisis so that we can lead the recovery for The Woodlands

### COMPASSION FOR PEOPLE

Putting people first and implementing a strategy focused on compassion for people affected by the crisis

### PARTNER SUPPORT

Continuing to provide resources, communication and support to our partner through the crisis

### TAKE ADVANTAGE OF OPPORTUNITIES

### **READINESS TO GEAR BACK UP**

# COVID-19 Crisis / Opportunity

# PHASE 1 RESPONSE

- March April 2020
- Pandemic Response
- Financial Crisis
- Community Spirit

# PHASE 2 RECOVERY

- Starting May 2020
- Rebuild Visitor Economy
- Preserve Viability of Organization

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# PHASE 3 RESILIENCE

- Long Term Strategic Plan
- Deal with New Normal
- Reimagined Organization



# Response Strategies

# DURING RESPONSE WHEN GOVERNMENT MANDATED SOCIAL **DISTANCING & SHUTDOWNS HAPPENED**

- planning conversations and efforts in The Woodlands
- protocols for reopening visitor economy.
- •
- sector companies
- Play an enhanced role in building and amplifying community spirit
- Promote the value of tourism within the community •
- Share guidelines of approved health and cleanliness standards and certifications for the hotel, restaurant, public venues and community
- Serve locals partners by offering education and training materials to the industry
- Work with relevant and targeted stakeholders to address economic, social and environmental sustainability



Ensure Visit The Woodlands and the local industry is included in the recovery

Engage industry stakeholders, Visit The Woodlands Board of Directors, Marketing Committee and the Sales Advisory Committee to build a unified process and

Call upon support from strategic relationships with elected and appointed officials Align more closely with the economic development organizations and private

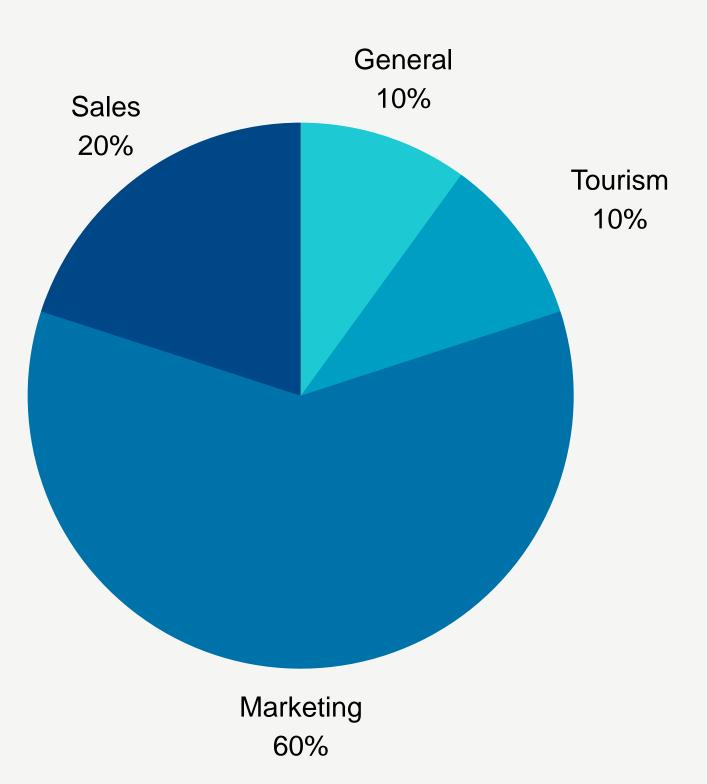
# 2020 Budget Reductions

## IMMEDIATE ACTIONS IN MARCH 2020

- Halted All Production & Projects with Agency of Record
- Cancelled or Postponed Advertising
- Stopped Projects with All Vendors
- Made Cuts in All Departments
- Ceased All Staff Travel

## ADDITIONAL CUTS FOLLOWING APRIL 2020 BOARD MEETING

- Advertising
- Travel
- Event Sponsorships
- Totaling \$1 Million



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# Covid-19 Recap

# **RESPONSE & RECOVERY**

- Website: Dining & Shopping Guides •
- Social Content: Supporting All Partners •
- Board & Partner Weekly Emails •
- Three-Phase COVID Recovery Plan •



# 66 When the time is right.



WE WILL SEE YOU, LATER.



visitthewoodlands

We will welcome you, when the time is right. Until then, listen to our Pavilion playlist. We will see you, later.

#StayHome #TheWoodlandsUnited #TourismStrong #SoWoodlands #SocialDistancing APR 3

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Many local businesses are offering gift card specials, virtual shopping and even curbside pick up or nocontact delivery. Please remember to **#shopsmall** at this time. Thank you to all of the local businesses that continue to serve The Woodlands community! www.visitthewoodlands.com/shoplocal

#TourismStrong #SoWoodlands #SocialDistancing #TheWoodlandsUnited #StayHome

# **SHOP LOCAL**

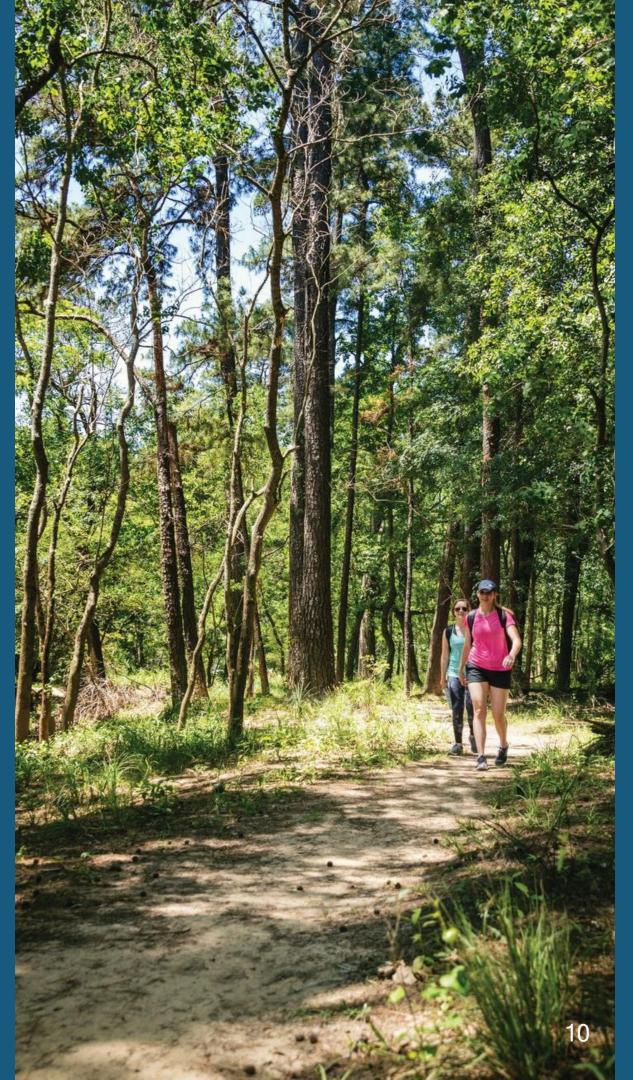
VISITTHEWOODLANDS.COM/SHOPLOCAL

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# Recovery Strategies

# DURING RECOVERY AS SOCIAL DISTANCING MANDATES ARE LIFTED & TRAVEL ACTIVITY BEGINS TO NORMALIZE

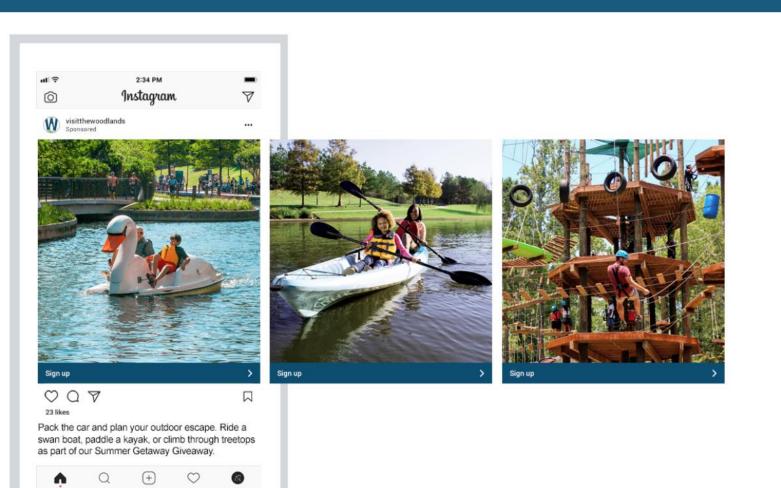
- Utilize client input, monitor data signals and trends to inform recovery messaging and timing
- Launch new website and use this, in addition to other virtual experiences, to inspire future visitation for business and leisure travel
- Promote and highlight nature, parks, and outdoor experiences
- Collaborate with other industry organizations to expand audience reach
- Expand marketing outreach and campaigns to target local audience
- Adapt destination imagery to incorporate visuals with fewer people/crowds
- Evaluate target markets and evolve marketing strategies to attract more resilient travelers
- Focus marketing strategies on generating earned media in lieu of paying for media exposure
- Develop a content strategy to showcase local heroes, makers, and influencers
- Develop messaging related to health and safety to reassure visitors
- Reassess business events market and target new groups smaller, regional
- Repackage current content relevant to new audience and demands





### 2020 HIGHLIGHTS

In March, Visit The Woodlands halted all advertising in response to the COVID-19 pandemic. Efforts were reactivated in June with post-COVID messaging in alignment with our three-phase COVID Recovery Plan.



# We're overdue for an outdoor escape.

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# We're overdue for an outdoor escape

#### WE HEAR THAT A LC

THE WOODLANDS

Pack the car and head for adventure close to home in The Woodlands. Spread out and explore 220 miles of forest-lined nature trails. Take a break from screen time on a kid-friendly kayak, stand up paddle board or swan boat. Or climb high through the treetops at our one-of-a-kind adventure course, Texas TreeVentures. We're open and ready for fun whenever you are.

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Rediscover the outdoors at visitthewoodlands.com/packthecar



# Stages & Phases

## Daycation

- June // 0-100 mile radius
- Day-trippers

# Staycation

- Mid-late summer // 100-200 mile radius
- Overnighters + weekenders

# **Yay-cation**

- Fall + holiday // 200+ mile radius
- Vacationers (return to pre-COVID activity)

**0**-100 miles 2 100-200 miles 3 200+ miles including border states







# **Themes**

The following themes may be developed individually or as a multifaceted approach to support an overarching theme for a new travel campaign.

Reconnect	Recharge
• Reconnect with the people, places,	• Recharge the soul and the se
	with a calm escape to The Woo
	It's the perfect antidote for the
The Woodlands.	of forced isolation.
<ul> <li>Reconnect with friends and family</li> </ul>	• Recharge your mind on a floa
during a safe escape from screen time	resort-style swimming pool. Re
and the tired, sameness of home.	your body on our hike and bike
Reconnect with cherished memories	• Recharge your tastebuds with
	perfectly mixed cocktail and w
	class dining at our large select
or special occasion enjoyed here.	award-winning restaurants.
	<ul> <li>Reconnect with the people, places, and experiences you love the most — in the safe and spacious setting of The Woodlands.</li> <li>Reconnect with friends and family during a safe escape from screen time and the tired, sameness of home.</li> <li>Reconnect with cherished memories during past visits to The Woodlands. Relive a perfect date night, wedding,</li> </ul>

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### 2020 CAMPAIGNS

- National Travel & Tourism Week Promotion •
- Launch of Facebook Live Videos •
- Summer Getaway Giveaway
- Dine The Woodlands Video Mini Series •
- Launch of Instagram Guides •
- Shopping & Dining Passport

- U.S. Travel "Let's Go There" Campaign
- Houston Restaurant Weeks Promotion
- Launch of Instagram Reels
- 12 Days of Christmas Giveaway & more...

#### Dine The Woodlands · 8

From alfresco views of The Woodlands Waterway to dining indoors at one of our family or specialty restaurants. Dine The Woodlands: https://www.visitthewoodlands.com/restaurants/



Dine The Woodlands | Sweet Paris 3 weeks ago · 164 Views 8 🔾 🕤



Dine The Woodlands | Gumbo 7 weeks ago · 388 Views 



Dine The Woodlands | Avanti Italian Kitchen & Wine Bar 12 weeks ago - 4.9K Views CO\$ 54

#### Art in The Woodlands · 4

The Woodlands art and culture scene is one of the main reasons visitors travel from all across the globe to spend their vacations here. The Woodlands is home to one of the largest and most dynamic collections of public art in Texas, including more than 50 outdoor sculptures. The expansive collection of art in The Woodlands continues to grow.



Public Art in The Woodlands | Market Street 4 days ago · 191 Views 14

See All

• Experience The Woodlands From Home Art in The Woodlands Video Mini Series

#### See All



LIVE from Glade Gallery in The Woodlands 11 weeks ago · 301 Views 8 🔾 🛈

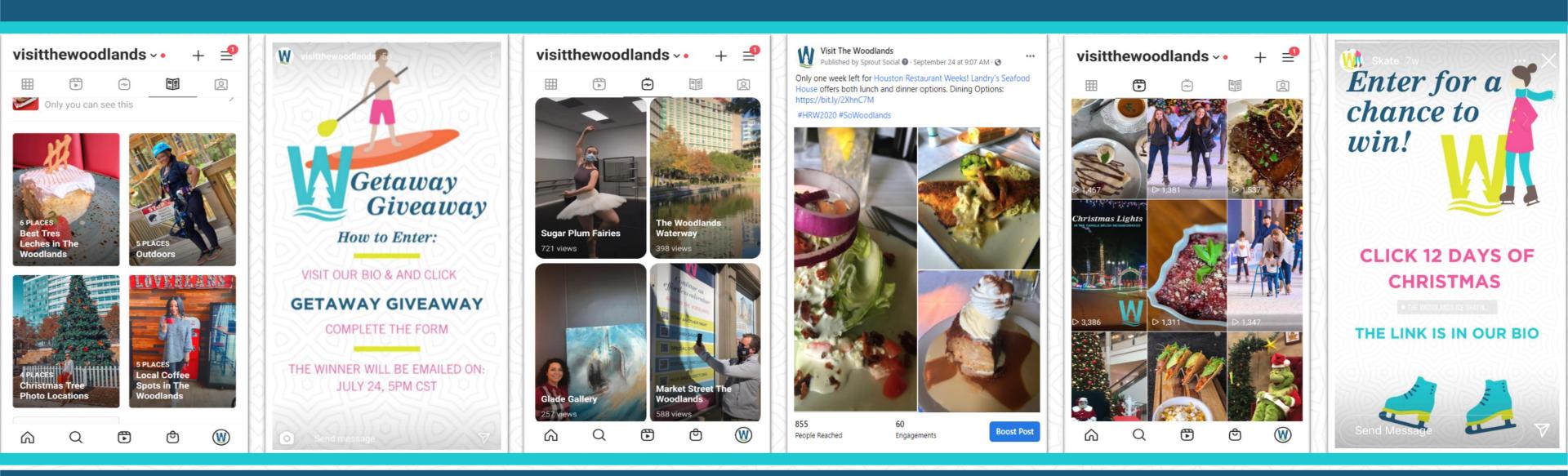


LIVE at Glade Gallery 10 weeks ago . 899 Views 24

# Social Media

## STATS, Q4 COMPARED TO Q3

- 2.3 million impressions Up 83%
- 91,000 engagements Up 96% •
- 30,000 conversions Up 134% •
- 2,055 total audience growth Up 23% •





### VISITTHEWOODLANDS.COM

Visit The Woodlands launched its new destination website, as an "open-for-business tactic" to help bolster summer travel following quarantine from COVID-19.

### Q4 STATS, YEAR-OVER YEAR COMPARISON

- Over 75,000 unique users Down 4% •
- Over 186,000 pageviews Up 28% •
- 2.09 Pages per Session Up 31% •
- 1:23 Average Time on Site Up 55% •
- Bounce Rate Down 23% •
- 1,039 Hotel Booking Referrals

# follow our social #sowoodlands







NOTE: Stats are for Q4 2020, compared to Q4 2019. Total number of users was down for Q4 of 2020, compared to the same time last year. This is due to a lack of advertising in market driving traffic to the website.





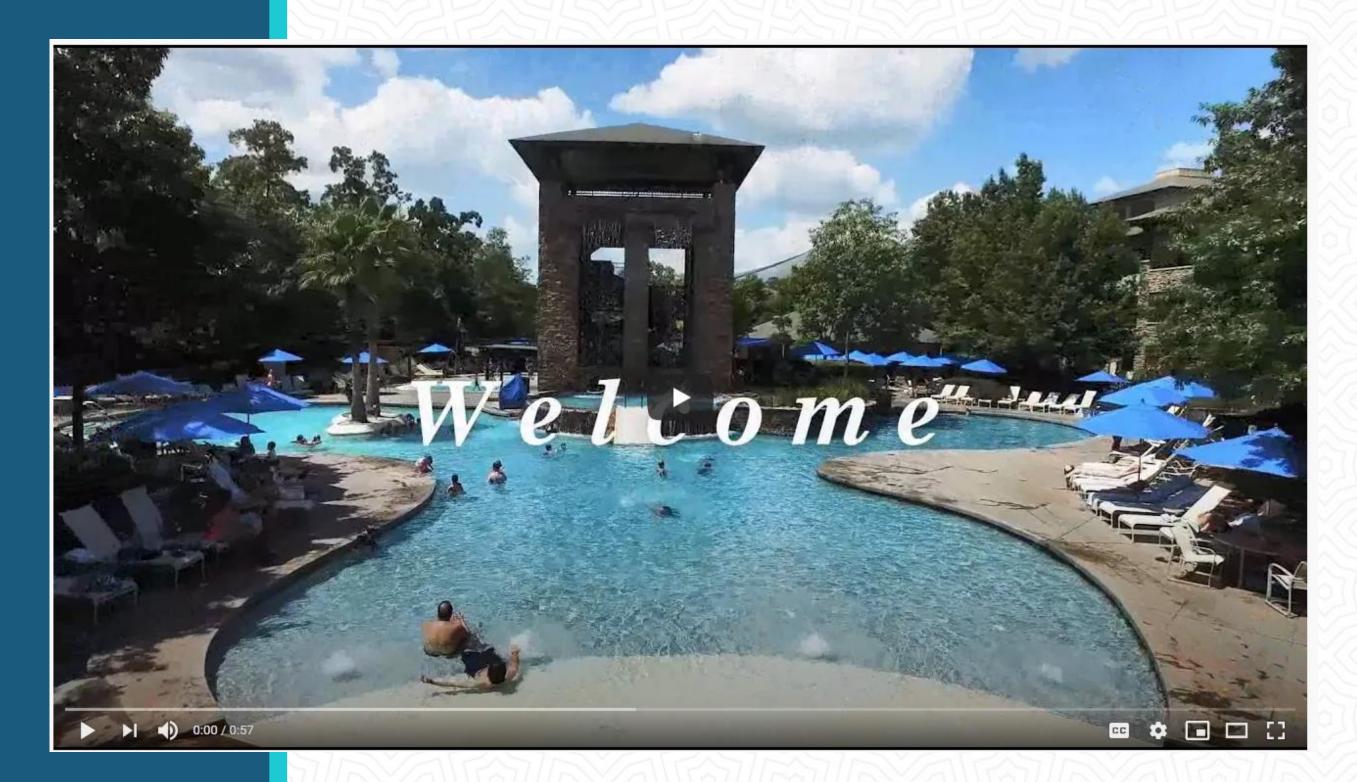
### DESTINATION VIDEO

Visit The Woodlands released a new destination video to help drive summer travel and inspire visitors to plan future vacations.

### VIRTUAL HOTEL TOURS

Visit The Woodlands launched virtual hotel tours to showcase properties in The Woodlands that have meeting space. These videos act as a sales tool to help book future meeting business in The Woodlands.

- The Woodlands Resort
- The Woodlands Waterway Marriott
- The Westin



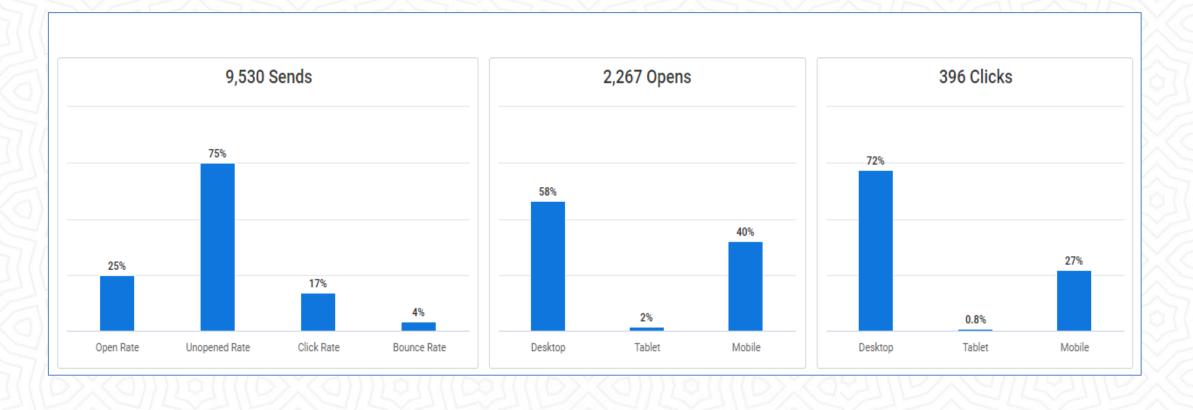
# Email Marketing

# LEISURE CAMPAIGNS

- Summer in The Woodlands
- Fall in The Woodlands
- Plan Your Holiday Getaway •

# MEETING CAMPAIGNS

- Safe Meetings
- Successful Meetings



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• Top Reasons to Book a Meeting in The Woodlands

### STATS, Q4 2020

- 21% Open Rate Compared to 13% Industry Average
- 20% Click Rate Compared to 5% Industry Average



# Resilience Strategies

# "NEW NORMAL" & THE ECONOMY STARTS TO REBOUND

- Review organization mission, vision and values to guide organizing through • response, recovery and resilience phases
- Reassess organization roles and activities to identify priorities and potential • adjustments
- Identify potential reopening and recovery scenarios to guide strategy and • priorities
- Assess reserve funding requirements and policies •
- Expand advocacy and education role to protect funding sources and relevance ۲
- Pursue emergency government financial assistance funding •
- Collaborate with other organizations to determine opportunities for shared • resources and efficiencies
- Use lessons learned from remote working to examine office flexibilities and efficiencies
- Assess KPIs related to economic development, visitor satisfaction, community and advocacy, sustainability
- Work strategically with hotel partners to ensure industry recovery and resilience

DURING RESILIENCE AS TRAVELERS BECOME ACCUSTOMED TO THE

# 2021 Budget Overview

### SALES INITIATIVES

- Sales Missions & Tradeshows
- Incentives & Tradeshow Sponsorships
- RFP Bid Proposals & Fulfillment
- Site & FAM Tours
- CRM Support

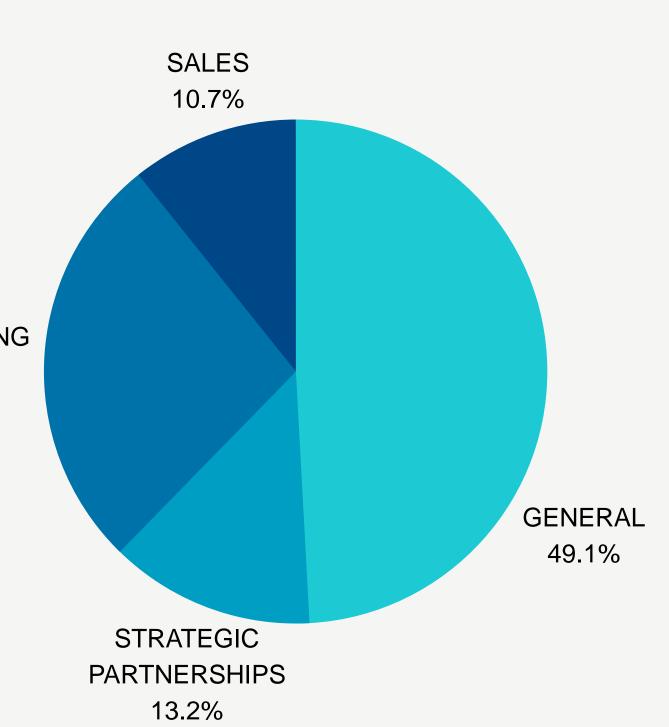
### MARKETING INITIATIVES

- Website
- Advertising
- Content Development
- Public Relations
- Marketing Collateral

### STRATEGIC PARTNERSHIPS

- Visitor Services
- Special Events
- Tourism Initiatives
- Advocacy & Business Development
- Market Research

### MARKETING 26.9%



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# 2021 Advertising Placements

# LEISURE PLACEMENTS

- Texas Monthly
- Texas State Travel Guide
- Texas Highways
- Tour Texas & more...

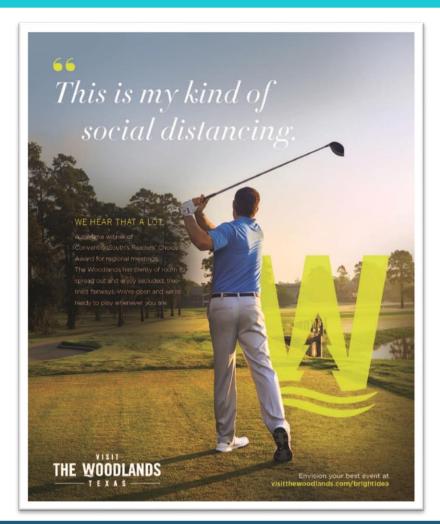
# MEETING PLACEMENTS

- Convention South
- Texas Meetings+Events
- Connect Meetings Guide
- Meet Texas & more...









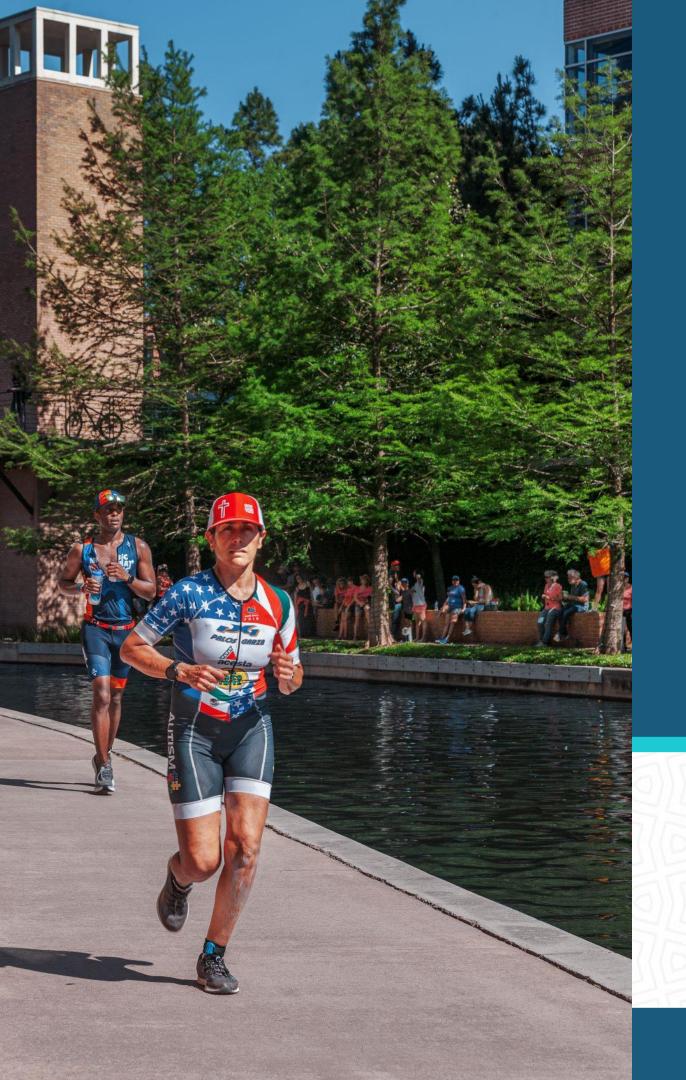
Long Term Goals

### DEPARTMENT INITIATIVES

- Sales Conferences & Tradeshows
- Host Destination for Meeting Planner Tradeshows
- Media Missions & Outreach
- Advertising & Marketing Campaigns
- Local Awareness & Outreach
- Visitor Services Partnership
- IRONMAN
- The Woodlands Film Commission

# THE WOODLANDS FILM COMMISSION

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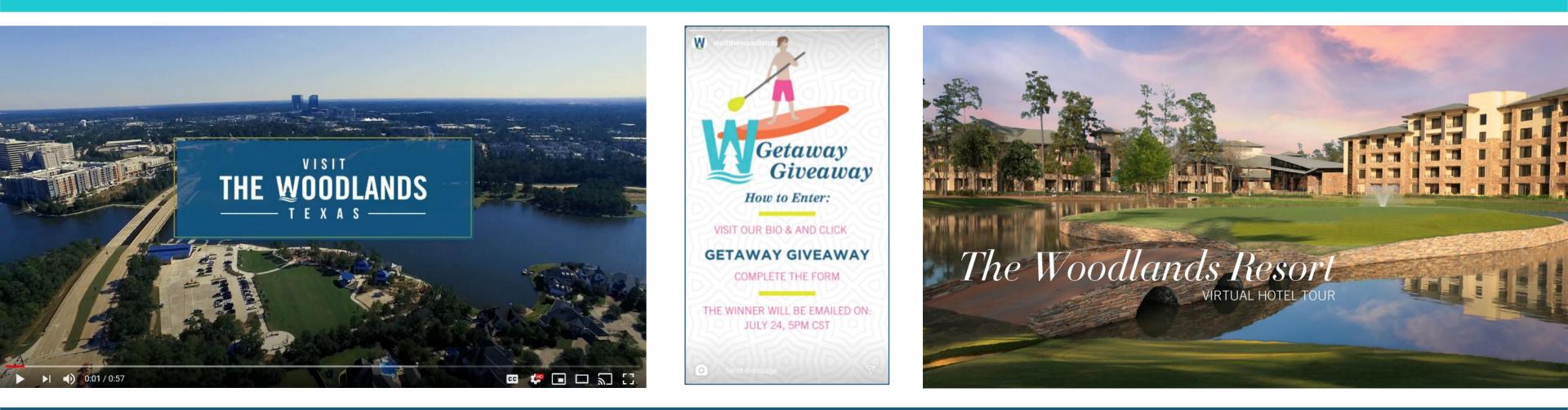
# Awards & Accolades

### MARCOM AWARDS

- Platinum Summer Getaway Giveaway •
- Gold The Woodlands Resort Virtual Hotel Tour •
- Gold The Woodlands Destination Video

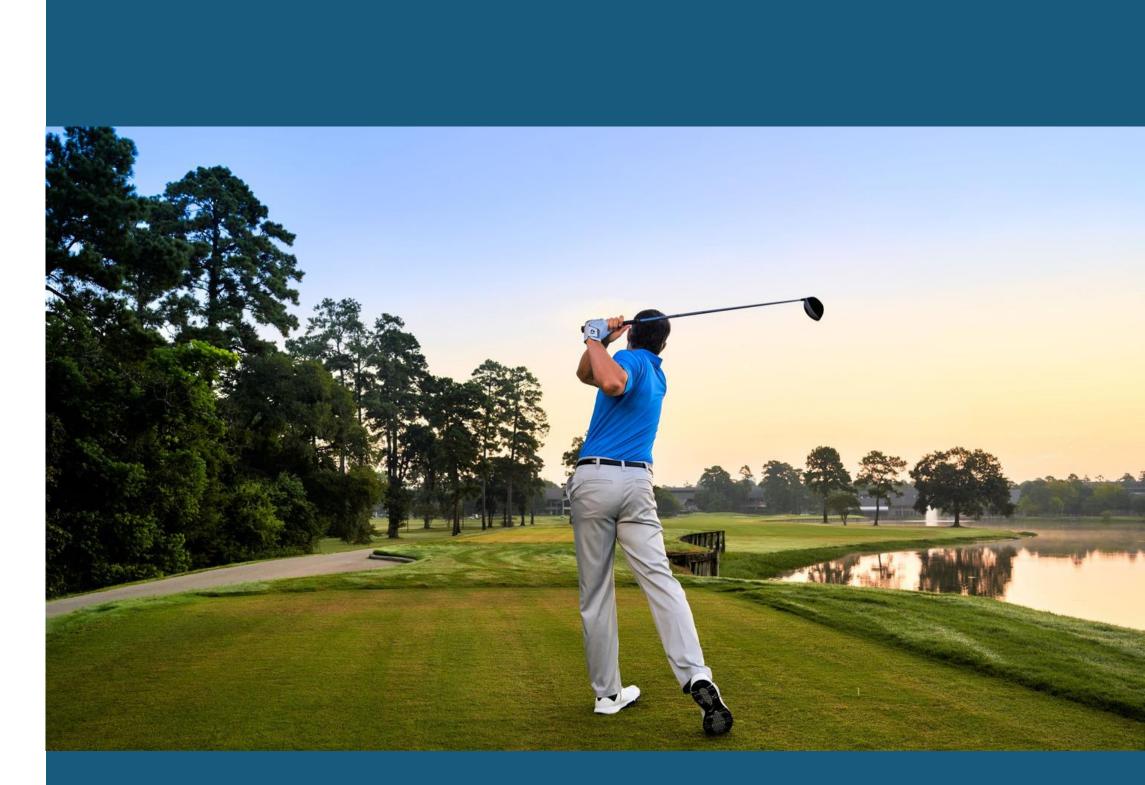
### TACVB AWARDS

- 1st Website
- 2nd Cooperative Marketing
- 2nd Tourism Branding & Advertising
- 3rd Local Awareness
- 3rd Video



# VISIT THE WOODLANDS \_\_\_\_\_ T E X A S \_\_\_\_\_

2801 Technology Forest Blvd The Woodlands, TX 77382 (281) 363-2447 www.visitthewoodlands.com



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