

MONTHLY TDT ANALYSIS

Statistical and Graphical Reports for month ending September 30, 2024

Clerk of Court &
Comptroller
Report for Month
Ending
September 30, 2024

October 31, 2024

Tourist Development Council
Bay County, Florida



Council Members:

Attached please find statistical and graphical reports for the fiscal year ending September 30th, 2024. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

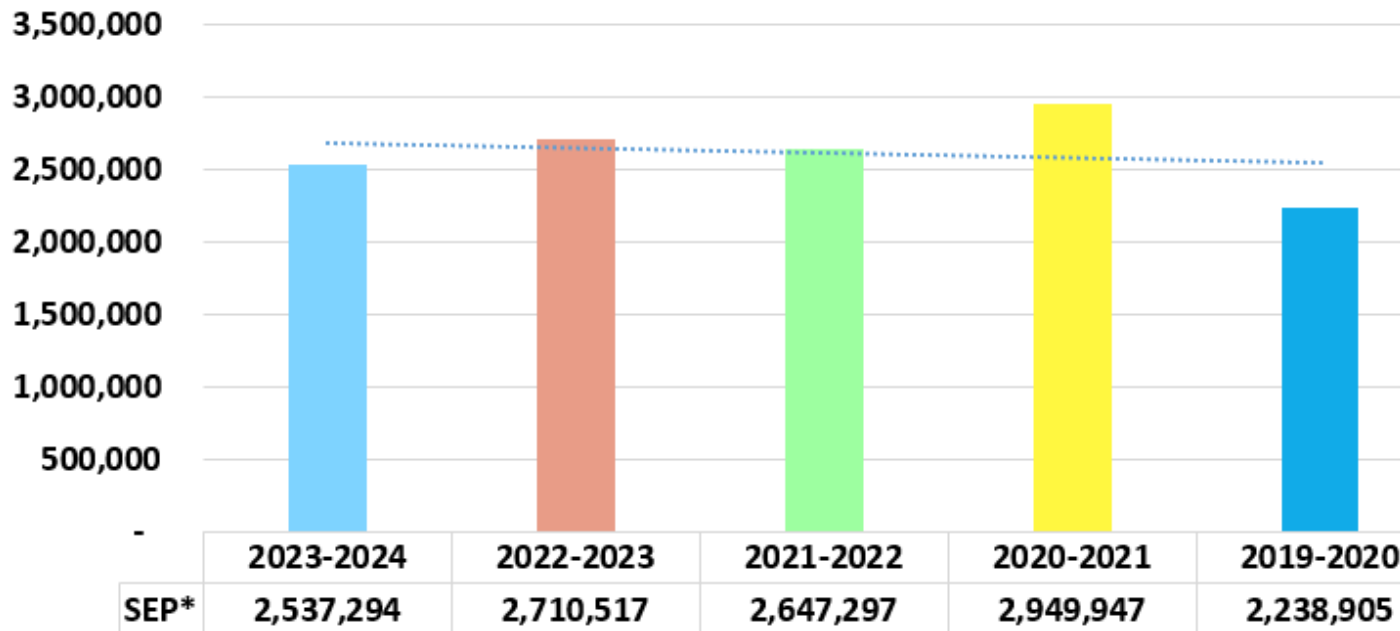
If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

Sincerely,

Bill Kinsaul
Clerk of Court and Comptroller

Cash Collection Analysis: Panama City Beach

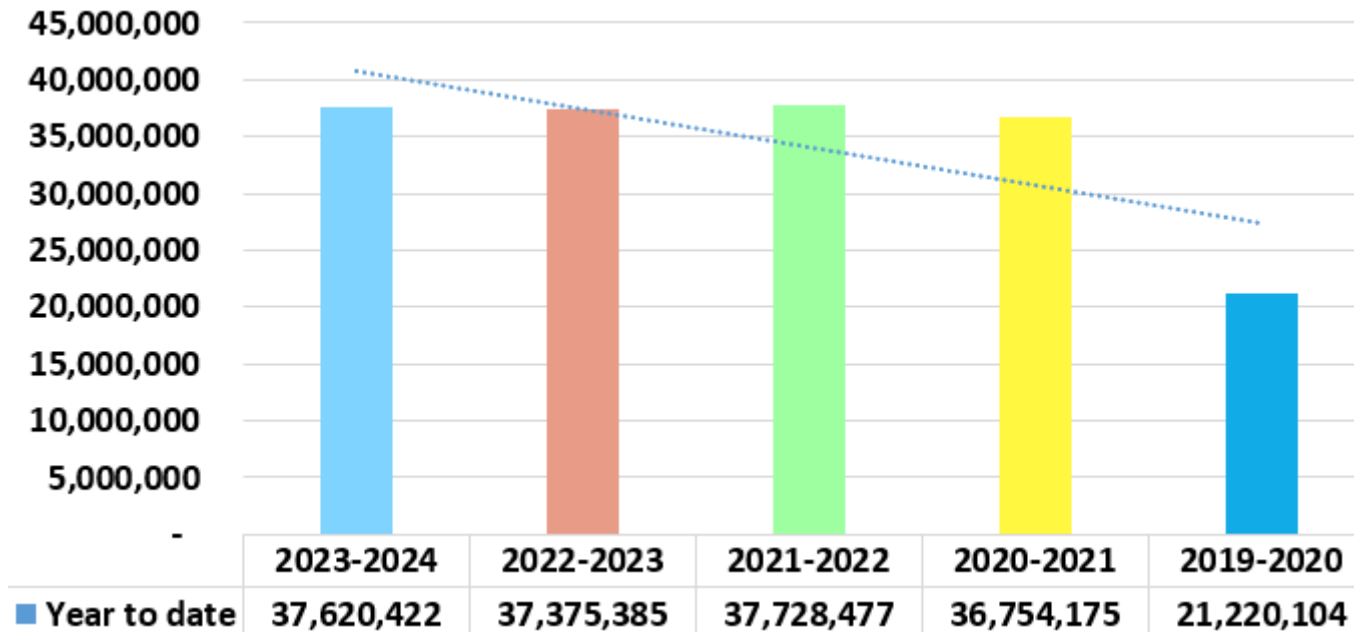
For the month ending
September 30, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

Cash Collection Analysis: Panama City Beach

For the twelve months ending
September 30, 2024



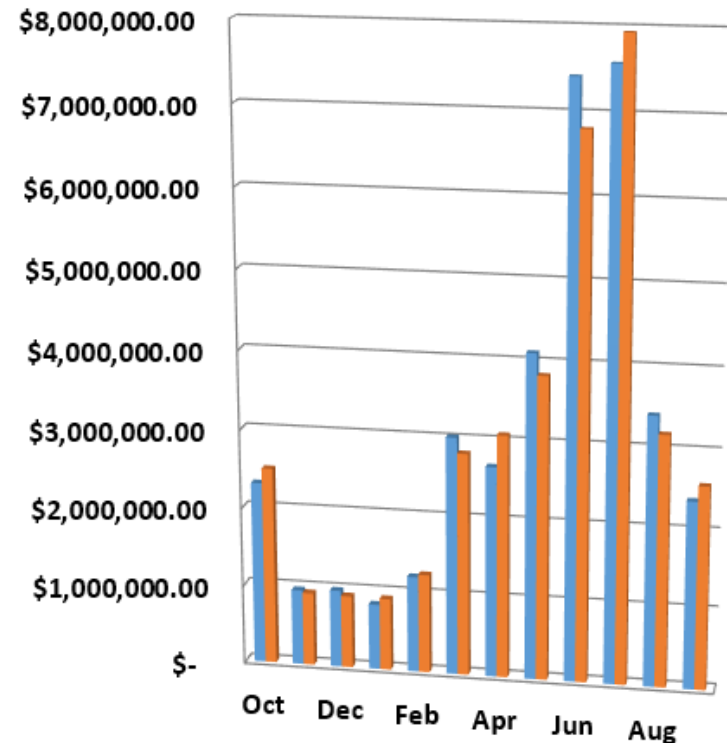
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Accrual Attribution Data

Panama City Beach

■ 2023/2024 As of 10/31/24 ■ 2022/2023 As of 10/31/23

Accrual Attribution Data					
	<u>2023/2024 As of</u>	<u>2022/2023 As of</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023</u>
	<u>10/31/24</u>	<u>10/31/23</u>			<u>FINAL 10/31/24</u>
Oct	\$ 2,315,700.90	\$ 2,506,534.93	\$ (190,834.03)	-7.61%	\$ 2,538,763.43
Nov	\$ 961,621.00	\$ 931,172.29	\$ 30,448.71	3.27%	\$ 931,400.36
Dec	\$ 984,877.77	\$ 920,439.83	\$ 64,437.94	7.00%	\$ 1,153,528.51
Jan	\$ 833,285.83	\$ 915,019.16	\$ (81,733.33)	-8.93%	\$ 916,000.34
Feb	\$ 1,220,595.75	\$ 1,255,807.12	\$ (35,211.37)	-2.80%	\$ 1,258,264.64
Mar	\$ 3,020,440.49	\$ 2,824,018.49	\$ 196,422.00	6.96%	\$ 2,826,418.15
Apr	\$ 2,676,759.77	\$ 3,079,314.75	\$ (402,554.98)	-13.07%	\$ 3,083,516.70
May	\$ 4,111,082.23	\$ 3,839,103.31	\$ 271,978.92	7.08%	\$ 3,844,864.82
Jun	\$ 7,419,184.33	\$ 6,811,212.25	\$ 607,972.08	8.93%	\$ 6,828,893.42
Jul	\$ 7,579,085.71	\$ 7,937,082.68	\$ (357,996.97)	-4.51%	\$ 7,970,053.64
Aug	\$ 3,416,664.26	\$ 3,186,897.29	\$ 229,766.97	7.21%	\$ 3,206,039.89
Sep	\$ 2,381,170.75	\$ 2,575,577.43	\$ (194,406.68)	-7.55%	\$ 2,620,051.90
	\$ 36,920,468.79	\$ 36,782,179.53	\$ 138,289.26	0.38%	\$ 37,177,795.80



Cash / Accrual Breakdown

Panama City Beach

FY2024

		Collected in												
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Attributed period	Pre	\$ 93,045.05	\$ 98,706.28	\$ 48,980.06	\$ 130,596.43	\$ 53,841.22	\$ 17,905.56	\$ 44,419.68	\$ 57,249.62	\$ 52,013.03	\$ 18,377.36	\$ 16,153.62	\$ 35,475.24	\$ 666,763.15
	Oct	\$ 2,279,677.85	\$ 22,787.15	\$ 5,682.81	\$ 1,348.46	\$ 1,298.21	\$ 1,079.63	\$ 1,994.77	\$ 1,187.53	\$ 52.11		\$ 70.67	\$ 521.71	\$ 2,315,700.90
	Nov	\$ 26,620.23	\$ 849,188.10	\$ 24,967.95	\$ 57,738.75	\$ 286.88	\$ 649.43	\$ 478.84	\$ 804.25	\$ 356.55	\$ 102.84	\$ 100.00	\$ 327.18	\$ 961,621.00
	Dec	\$ 460.60	\$ 13,178.94	\$ 699,318.99	\$ 84,958.40	\$ 64,881.32	\$ 16,032.67	\$ 14,966.59	\$ 18,425.32	\$ 30,199.91	\$ 20,730.66	\$ 12,010.04	\$ 9,714.33	\$ 984,877.77
	Jan		\$ 319.31	\$ 10,587.29	\$ 771,066.11	\$ 43,129.20	\$ 3,073.96	\$ 1,395.61	\$ 2,001.47	\$ 431.16	\$ 150.00	\$ 355.60	\$ 776.12	\$ 833,285.83
	Feb			\$ 593.46	\$ 17,901.54	\$ 1,110,303.73	\$ 83,224.21	\$ 2,138.14	\$ 2,472.08	\$ 804.06	\$ 397.27	\$ 1,404.89	\$ 1,356.37	\$ 1,220,595.75
	Mar				\$ 4,100.09	\$ 17,288.68	\$ 2,753,420.40	\$ 217,651.29	\$ 17,548.97	\$ 3,651.90	\$ 1,715.65	\$ 3,380.98	\$ 1,682.53	\$ 3,020,440.49
	Apr					\$ 992.17	\$ 39,163.73	\$ 2,592,579.40	\$ 25,499.12	\$ 9,418.56	\$ 2,717.35	\$ 4,467.15	\$ 1,922.29	\$ 2,676,759.77
	May							\$ 42,265.97	\$ 4,006,341.79	\$ 37,781.51	\$ 11,324.73	\$ 8,273.24	\$ 5,094.99	\$ 4,111,082.23
	Jun							\$ 1,143.48	\$ 65,091.27	\$ 7,257,329.18	\$ 59,024.90	\$ 22,740.71	\$ 13,854.79	\$ 7,419,184.33
	Jul								\$ 582.72	\$ 109,267.99	\$ 7,073,878.43	\$ 357,970.46	\$ 37,386.11	\$ 7,579,085.71
	Aug									\$ 267.81	\$ 51,968.86	\$ 3,317,825.88	\$ 46,601.71	\$ 3,416,664.26
	Sep										\$ 1,297.75	\$ 29,786.37	\$ 2,350,086.63	\$ 2,381,170.75
Post											\$ 696.27	\$ 32,493.58	\$ 33,189.85	
		\$ 2,399,803.73	\$ 984,179.78	\$ 790,130.56	\$ 1,067,709.78	\$ 1,292,021.41	\$ 2,914,549.59	\$ 2,919,033.77	\$ 4,197,204.14	\$ 7,501,573.77	\$ 7,241,685.80	\$ 3,775,235.88	\$ 2,537,293.58	\$ 37,620,421.79

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation

Panama City Beach

For the month and fiscal year ending September 2024 and 2023

For the month ending September 2024

	Current period	Prior periods	Total
Taxes	2,365,895	138,109	2,504,004
Penalties	16,644	13,251	29,895
Interest	42	3,353	3,395
Total Collections	2,382,580	154,713	2,537,294

Fiscal year to date through September 2024

	Current period	Prior periods	Total
Taxes	35,379,970	1,838,825	37,218,796
Penalties	146,243	183,638	329,881
Interest	872	70,874	71,745
Total Collections	35,527,085	2,093,337	37,620,422

For the month ending September 2023

	Current period	Prior periods	Total
Taxes	2,560,820	116,394	2,677,214
Penalties	17,620	13,609	31,229
Interest	25	2,050	2,074
Total Collections	2,578,464	132,053	2,710,517

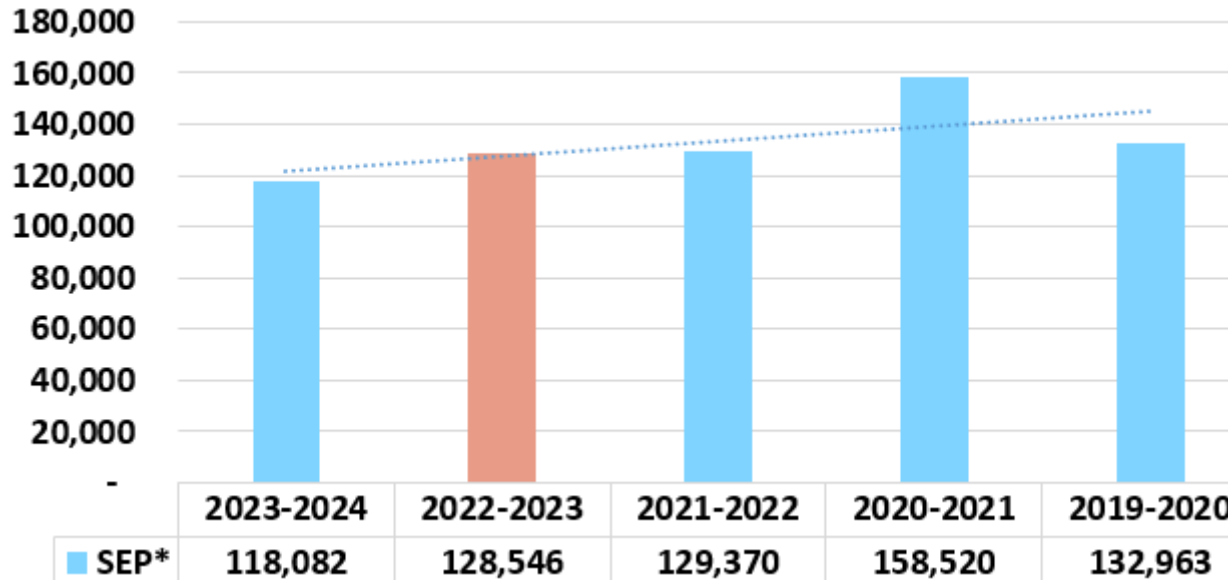
Fiscal year to date through September 2023

	Current period	Prior periods	Total
Taxes	35,615,799	1,455,838	37,071,637
Penalties	93,190	154,508	247,698
Interest	6,375	49,675	56,050
Total Collections	35,715,364	1,660,021	37,375,385

Cash Collection Analysis:

Panama City

For the month ending
September 30, 2024

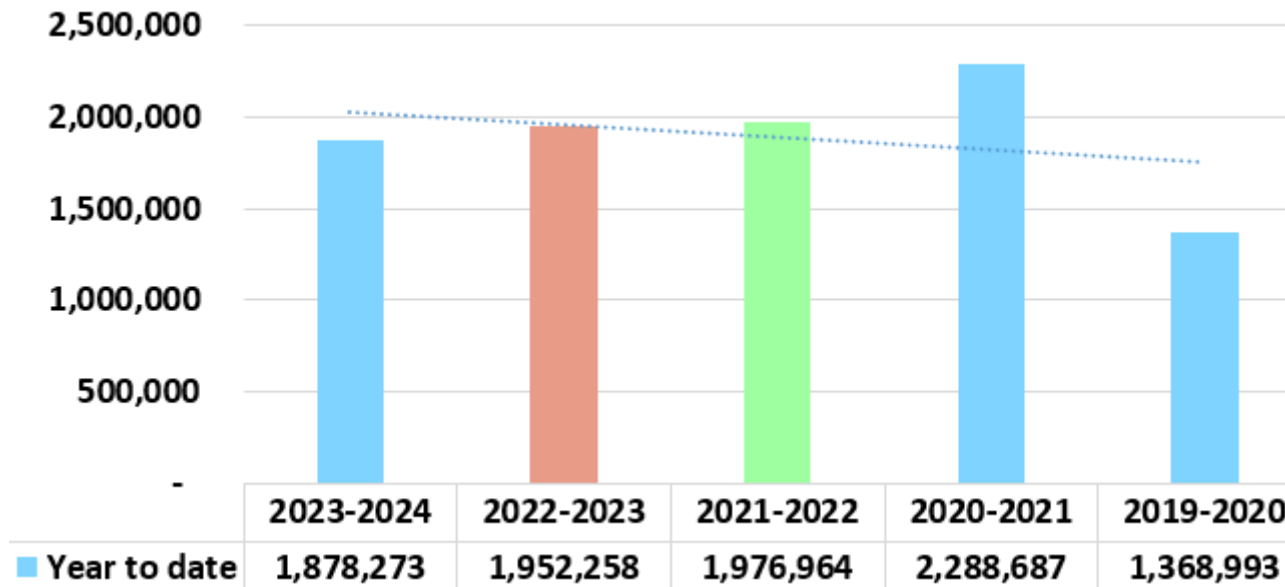


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Cash Collection Analysis:

Panama City

For the twelve months ending
September 30, 2024



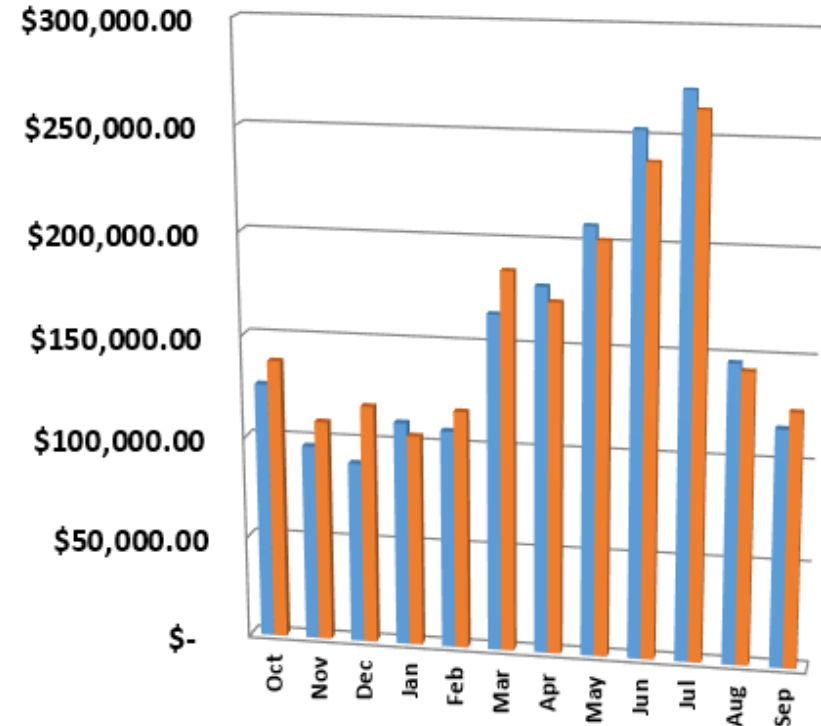
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Accrual Attribution Data

Panama City

■ 2023/2024 As of 10/31/24 ■ 2022/2023 As of 10/31/23

Accrual Attribution Data					
	2023/2024 As of 10/31/24	2022/2023 As of 10/31/23	Variance	Variance %	2022/2023 FINAL 10/31/24
Oct	\$ 125,972.87	\$ 137,580.62	\$ (11,607.75)	-8.44%	\$ 137,693.91
Nov	\$ 96,379.91	\$ 108,715.74	\$ (12,335.83)	-11.35%	\$ 108,715.74
Dec	\$ 89,073.66	\$ 117,467.56	\$ (28,393.90)	-24.17%	\$ 119,068.62
Jan	\$ 110,283.09	\$ 104,087.55	\$ 6,195.54	5.95%	\$ 104,150.35
Feb	\$ 107,365.36	\$ 117,157.69	\$ (9,792.33)	-8.36%	\$ 117,442.22
Mar	\$ 164,873.58	\$ 185,782.82	\$ (20,909.24)	-11.25%	\$ 186,150.11
Apr	\$ 179,092.08	\$ 171,880.24	\$ 7,211.84	4.20%	\$ 172,384.21
May	\$ 208,327.18	\$ 201,734.14	\$ 6,593.04	3.27%	\$ 202,955.46
Jun	\$ 253,368.12	\$ 238,703.71	\$ 14,664.41	6.14%	\$ 241,027.90
Jul	\$ 271,934.48	\$ 263,160.63	\$ 8,773.85	3.33%	\$ 264,447.93
Aug	\$ 146,821.33	\$ 143,203.73	\$ 3,617.60	2.53%	\$ 144,822.95
Sep	\$ 116,603.46	\$ 124,844.93	\$ (8,241.47)	-6.60%	\$ 126,735.78
	\$ 1,870,095.12	\$ 1,914,319.36	\$ (44,224.24)	-2.31%	\$ 1,925,595.18



Cash / Accrual Breakdown

Panama City FY2024

		Collected in												
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Attributed period	Pre	\$ 3,564.54	\$ 173.73	\$ 83.14	\$ 544.17	\$ 704.53	\$ 433.25	\$ 631.92			\$ 1,052.92	\$ 535.69	\$ (54.50)	\$ 7,669.39
	Oct	\$ 125,023.61	\$ 268.26	\$ 50.00	\$ 333.23	\$ 247.77					\$ 50.00			\$ 125,972.87
	Nov	\$ 184.71	\$ 95,045.50	\$ 467.65	\$ 317.43	\$ 183.45			\$ 50.00		\$ 131.17			\$ 96,379.91
	Dec			\$ 86,435.25	\$ 739.43	\$ 239.23	\$ 498.82	\$ 1,060.93	\$ 50.00		\$ 50.00			\$ 89,073.66
	Jan			\$ 253.10	\$ 109,498.75	\$ 225.66	\$ 133.85	\$ 71.73	\$ 50.00		\$ 50.00			\$ 110,283.09
	Feb				\$ 112.36	\$ 102,944.40	\$ 3,439.12	\$ 113.77	\$ 525.37		\$ 230.34			\$ 107,365.36
	Mar				\$ 97.06	\$ 249.38	\$ 163,606.56	\$ 522.52	\$ 150.00		\$ 248.06			\$ 164,873.58
	Apr						\$ 571.26	\$ 177,327.77	\$ 581.21	\$ 50.00	\$ 206.93	\$ 354.91		\$ 179,092.08
	May							\$ 1,350.89	\$ 204,261.46	\$ 1,864.59	\$ 322.35	\$ 466.09	\$ 61.80	\$ 208,327.18
	Jun								\$ 712.45	\$ 250,518.79	\$ 1,389.58	\$ 570.60	\$ 176.70	\$ 253,368.12
	Jul									\$ 571.83	\$ 267,418.88	\$ 3,279.78	\$ 663.99	\$ 271,934.48
	Aug									\$ 157.73	\$ 297.27	\$ 145,810.61	\$ 555.72	\$ 146,821.33
	Sep											\$ 434.50	\$ 116,168.96	\$ 116,603.46
	Post												\$ 508.88	\$ 508.88
		\$ 128,772.86	\$ 95,487.49	\$ 87,289.14	\$ 111,642.43	\$ 104,794.42	\$ 168,682.86	\$ 181,079.53	\$ 206,380.49	\$ 253,162.94	\$ 271,447.50	\$ 151,452.18	\$ 118,081.55	\$ 1,878,273.39

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation Panama City

For the month and fiscal year ending September 2024 and 2023

For the month ending September 2024

	Current period	Prior periods	Total
Taxes	116,428	1,097	117,525
Penalties	250	300	550
Interest	0	7	7
Total Collections	116,678	1,404	118,082

For the month ending September 2023

	Current period	Prior periods	Total
Taxes	124,896	2,812	127,708
Penalties	150	605	755
Interest	0	83	84
Total Collections	125,046	3,500	128,546

Fiscal year to date through September 2024

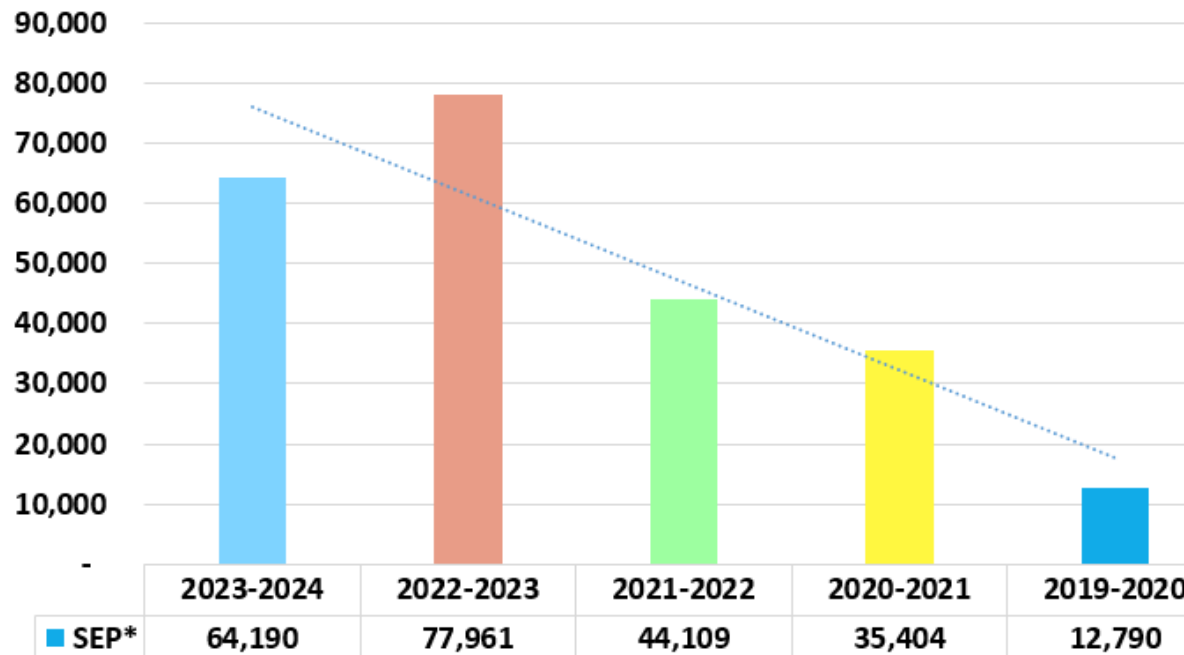
	Current period	Prior periods	Total
Taxes	1,846,419	21,785	1,868,204
Penalties	3,133	6,370	9,503
Interest	10	556	567
Total Collections	1,849,562	28,711	1,878,273

Fiscal year to date through September 2023

	Current period	Prior periods	Total
Taxes	1,855,407	83,625	1,939,031
Penalties	2,978	6,478	9,455
Interest	273	3,499	3,772
Total Collections	1,858,658	93,601	1,952,258

Cash Collection Analysis: Mexico Beach

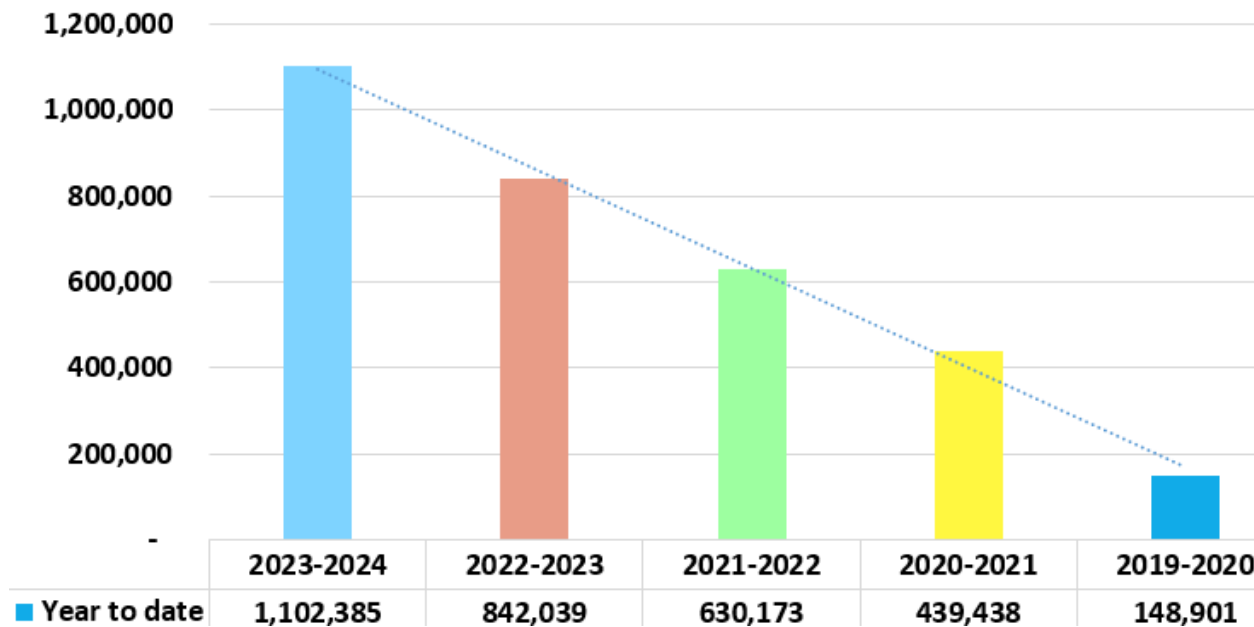
For the month ending
September 30, 2024



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Cash Collection Analysis: Mexico Beach

For the twelve months ending
September 30, 2024



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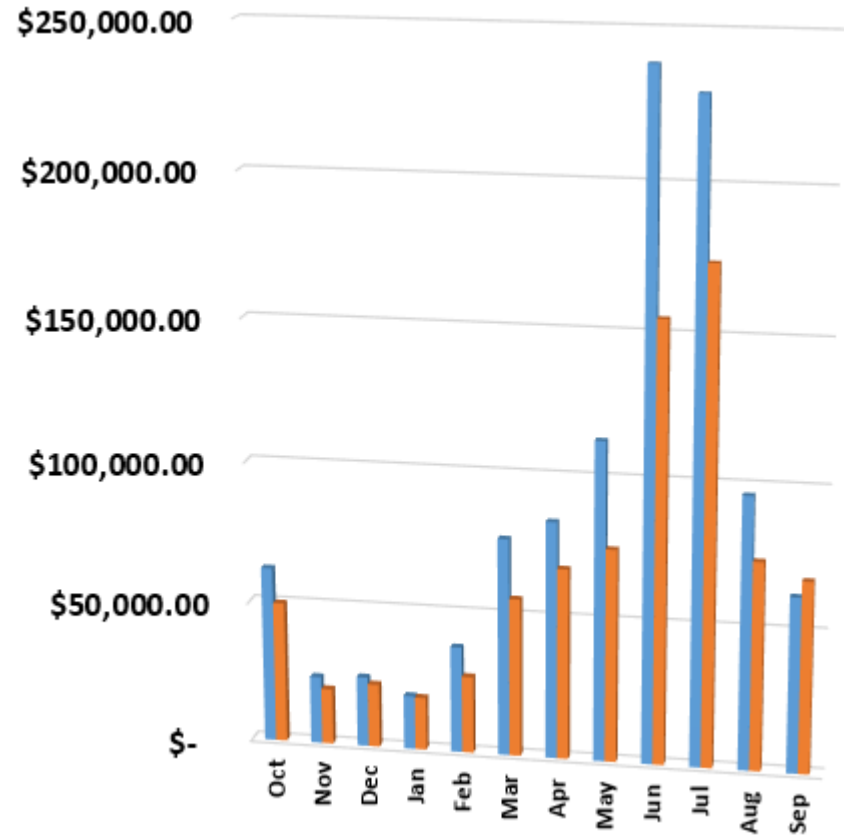
Accrual Attribution Data

Mexico Beach

■ 2023/2024 As of 10/31/24

■ 2022/2023 As of 10/31/23

Accrual Attribution Data					
	2023/2024 As of 10/31/24	2022/2023 As of 10/31/23	Variance	Variance %	2022/2023 FINAL 10/31/24
Oct	\$ 62,235.87	\$ 49,864.86	\$ 12,371.01	24.81%	\$ 50,293.33
Nov	\$ 23,948.83	\$ 19,728.63	\$ 4,220.20	21.39%	\$ 19,862.84
Dec	\$ 24,817.85	\$ 22,461.41	\$ 2,356.44	10.49%	\$ 28,769.49
Jan	\$ 19,093.22	\$ 18,696.57	\$ 396.65	2.12%	\$ 18,949.73
Feb	\$ 37,696.56	\$ 27,275.22	\$ 10,421.34	38.21%	\$ 27,735.61
Mar	\$ 77,109.76	\$ 56,059.58	\$ 21,050.18	37.55%	\$ 57,349.72
Apr	\$ 83,944.93	\$ 67,633.33	\$ 16,311.60	24.12%	\$ 68,627.28
May	\$ 112,855.88	\$ 75,392.46	\$ 37,463.42	49.69%	\$ 76,662.64
Jun	\$ 238,524.94	\$ 155,081.18	\$ 83,443.76	53.81%	\$ 156,768.16
Jul	\$ 229,364.15	\$ 174,277.38	\$ 55,086.77	31.61%	\$ 194,456.80
Aug	\$ 96,508.29	\$ 73,912.87	\$ 22,595.42	30.57%	\$ 74,787.77
Sep	\$ 62,293.68	\$ 67,997.66	\$ (5,703.98)	-8.39%	\$ 69,748.86
	\$ 1,068,393.96	\$ 808,381.15	\$ 260,012.81	32.16%	\$ 844,012.23



Cash / Accrual Breakdown

Mexico Beach FY2024

Attributed period

		Collected in												
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
Pre	\$ 1,179.89	\$ 1,576.68	\$ 19,781.08				\$ 4,087.97	\$ 1,668.89		\$ 2,027.91	\$ 2,535.92	\$ 100.00	\$ 32,958.34	
Oct	\$ 61,267.82	\$ 477.43	\$ 394.01			\$ 96.61							\$ 62,235.87	
Nov	\$ 685.00	\$ 22,675.65	\$ 341.62	\$ 50.00	\$ 50.00	\$ 96.56			\$ 50.00				\$ 23,948.83	
Dec		\$ 202.64	\$ 16,783.61	\$ 567.02	\$ 1,891.99	\$ 968.63	\$ 2,336.34		\$ 50.00		\$ 2,017.62		\$ 24,817.85	
Jan			\$ 555.32	\$ 17,452.24	\$ 748.24	\$ 237.42		\$ 50.00	\$ 50.00				\$ 19,093.22	
Feb				\$ 442.75	\$ 36,654.49	\$ 499.32		\$ 50.00	\$ 50.00				\$ 37,696.56	
Mar					\$ 257.35	\$ 74,981.02	\$ 1,569.49	\$ 100.00	\$ 201.90				\$ 77,109.76	
Apr						\$ 784.87	\$ 81,860.13	\$ 649.53	\$ 650.40				\$ 83,944.93	
May							\$ 1,804.68	\$ 110,005.20	\$ 849.29	\$ 51.61		\$ 145.10	\$ 112,855.88	
Jun								\$ 714.43	\$ 204,857.91	\$ 32,952.60			\$ 238,524.94	
Jul									\$ 3,713.63	\$ 223,259.30	\$ 1,837.89	\$ 553.33	\$ 229,364.15	
Aug										\$ 771.80	\$ 94,855.22	\$ 881.27	\$ 96,508.29	
Sep											\$ 815.29	\$ 61,478.39	\$ 62,293.68	
Post												\$ 1,032.32	\$ 1,032.32	
	\$ 63,132.71	\$ 24,932.40	\$ 37,855.64	\$ 18,512.01	\$ 39,602.07	\$ 77,664.43	\$ 91,658.61	\$ 113,238.05	\$ 210,473.13	\$ 259,063.22	\$ 102,061.94	\$ 64,190.41	\$ 1,102,384.62	

*Note: This report delineates the attribution of collected revenue in a given reporting period.

Schedule of Collection Allocation Mexico Beach

For the month and fiscal year ending September 2024 and 2023

For the month ending September 2024

	Current period	Prior periods	Total
Taxes	62,260	1,417	63,677
Penalties	250	250	500
Interest	1	13	14
Total Collections	62,511	1,680	64,190

Fiscal year to date through September 2024

	Current period	Prior periods	Total
Taxes	1,015,047	73,004	1,088,051
Penalties	2,852	9,430	12,283
Interest	12	2,040	2,051
Total Collections	1,017,911	84,474	1,102,385

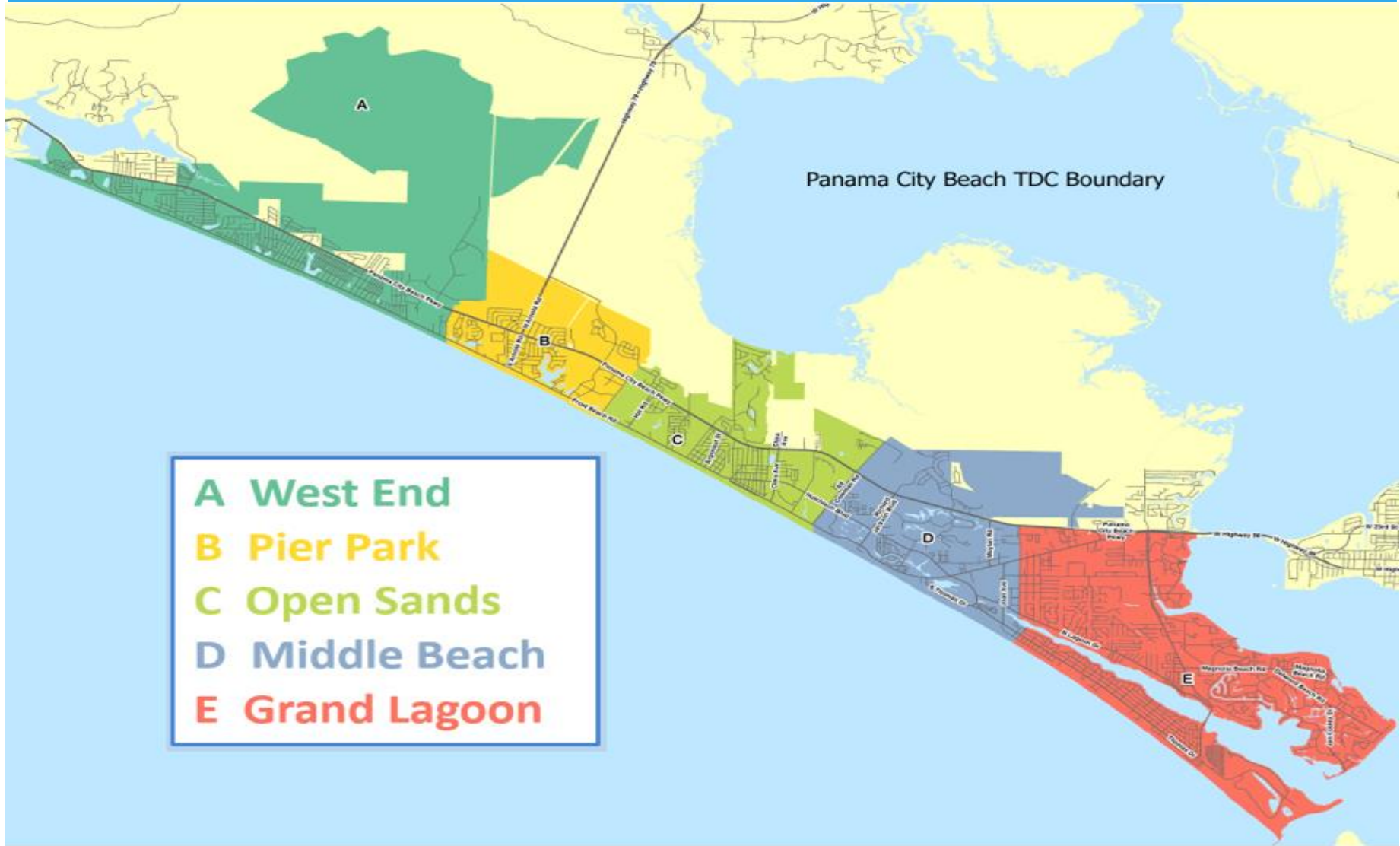
For the month ending September 2023

	Current period	Prior periods	Total
Taxes	70,520	6,257	76,777
Penalties	200	625	825
Interest	0	359	359
Total Collections	70,720	7,241	77,961

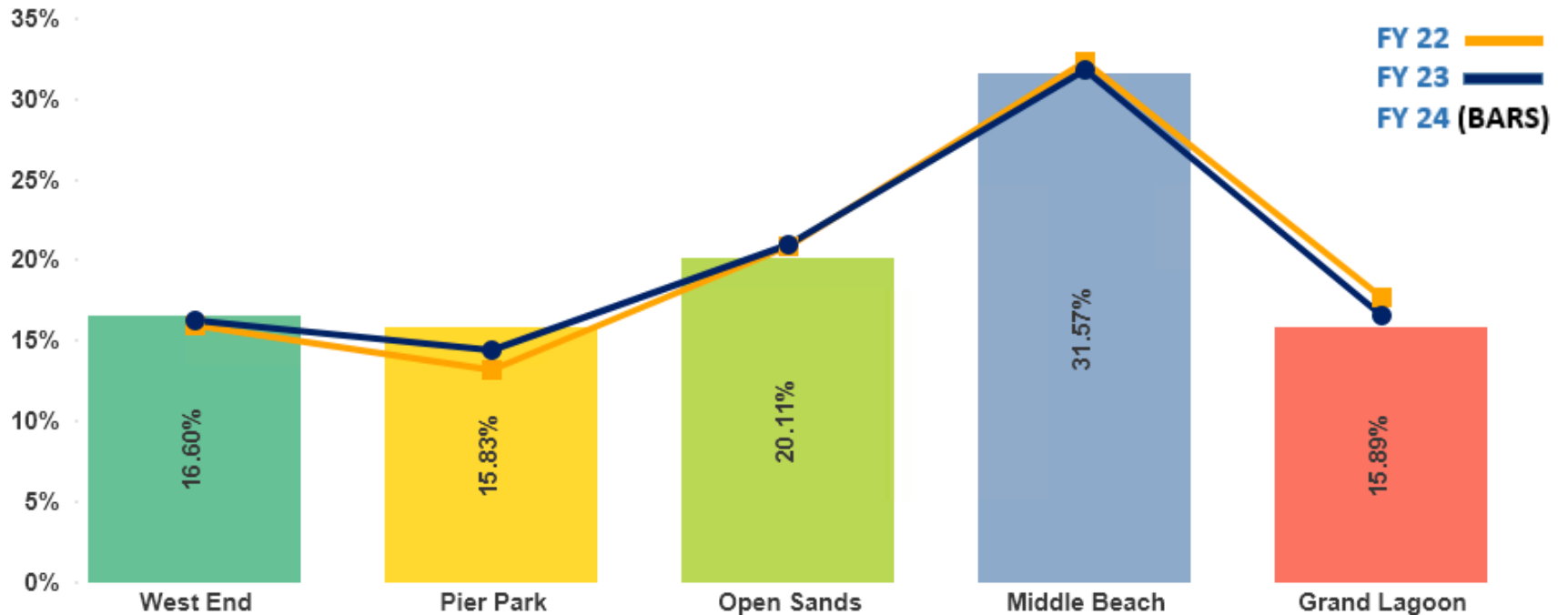
Fiscal year to date through September 2023

	Current period	Prior periods	Total
Taxes	776,475	54,668	831,144
Penalties	1,940	6,804	8,744
Interest	111	2,040	2,151
Total Collections	778,527	63,512	842,039

TDC Zones: Panama City Beach and Surrounding

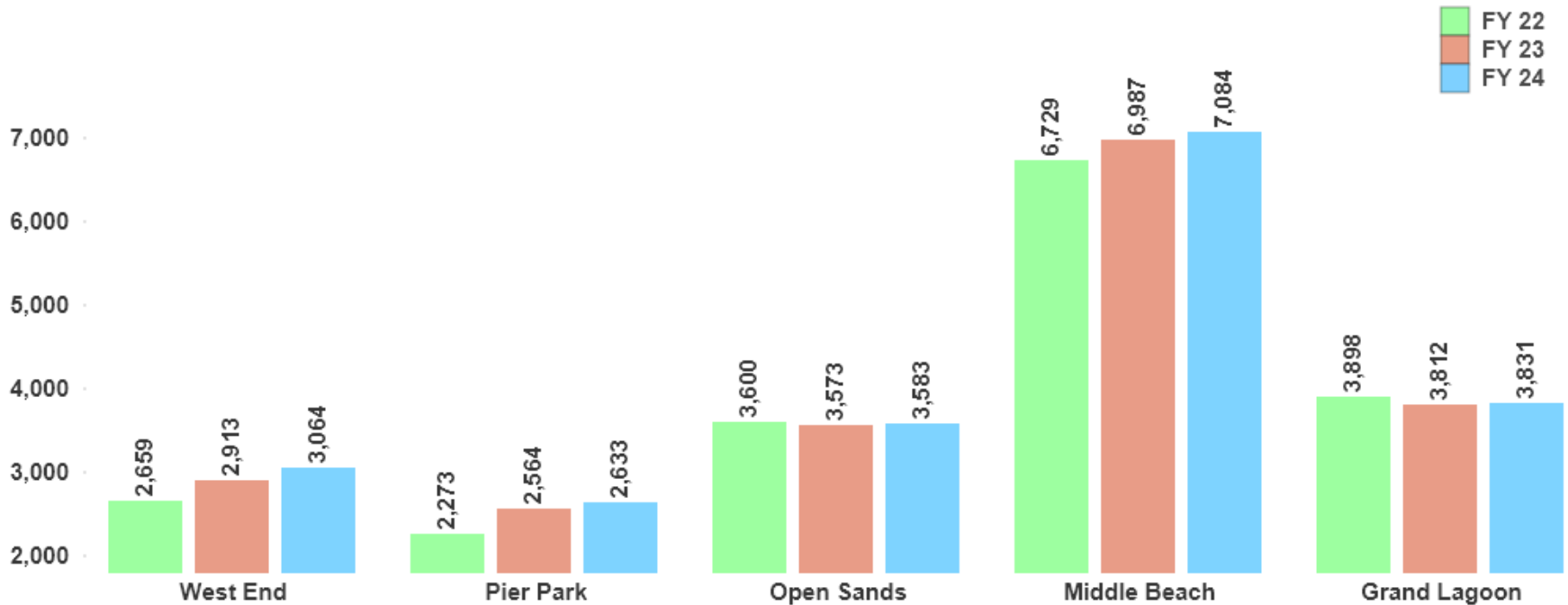


Annual % of Gross Receipts by Zones Three Year September Comparison



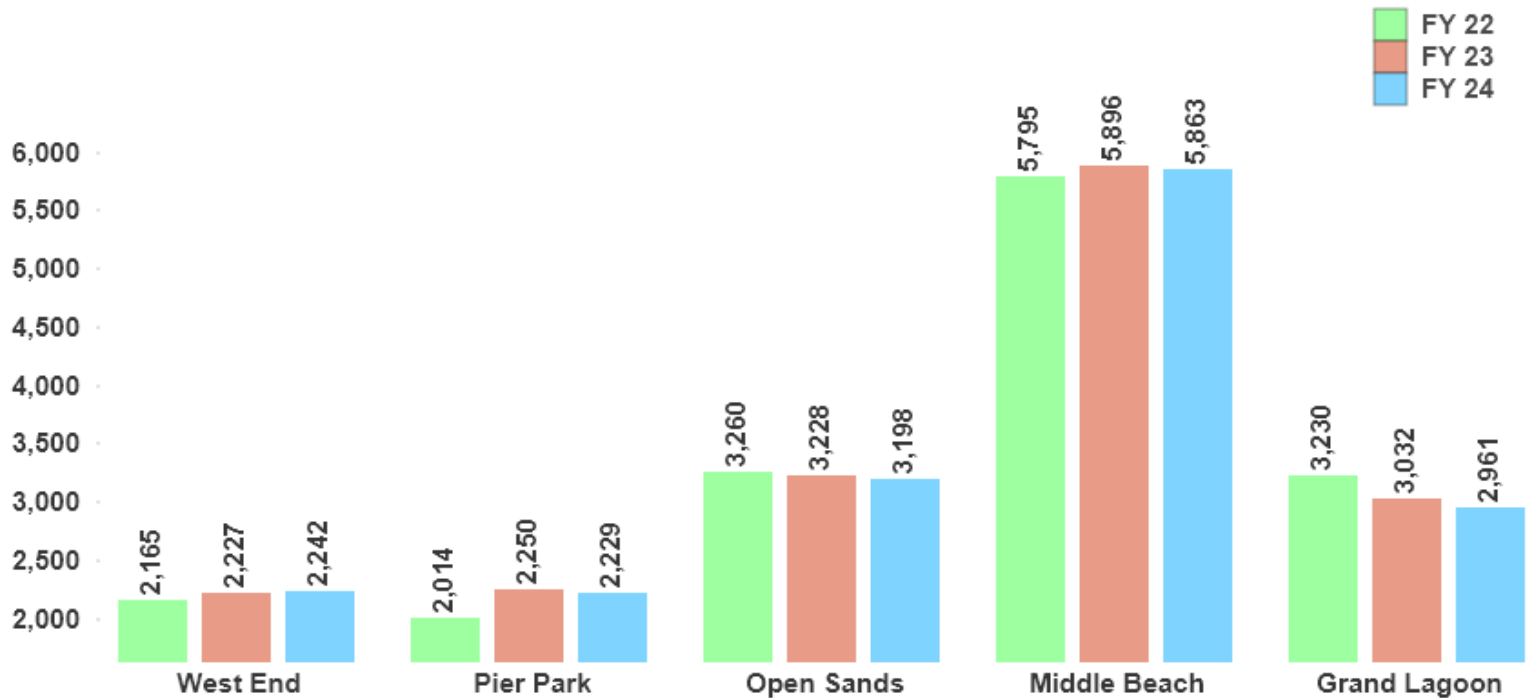
Sep	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY22	15.92%	13.23%	20.84%	32.30%	17.71%
FY23	16.25%	14.42%	20.93%	31.84%	16.56%
FY24	16.60%	15.83%	20.11%	31.57%	15.89%

Total Unit Count Three Year September Comparison



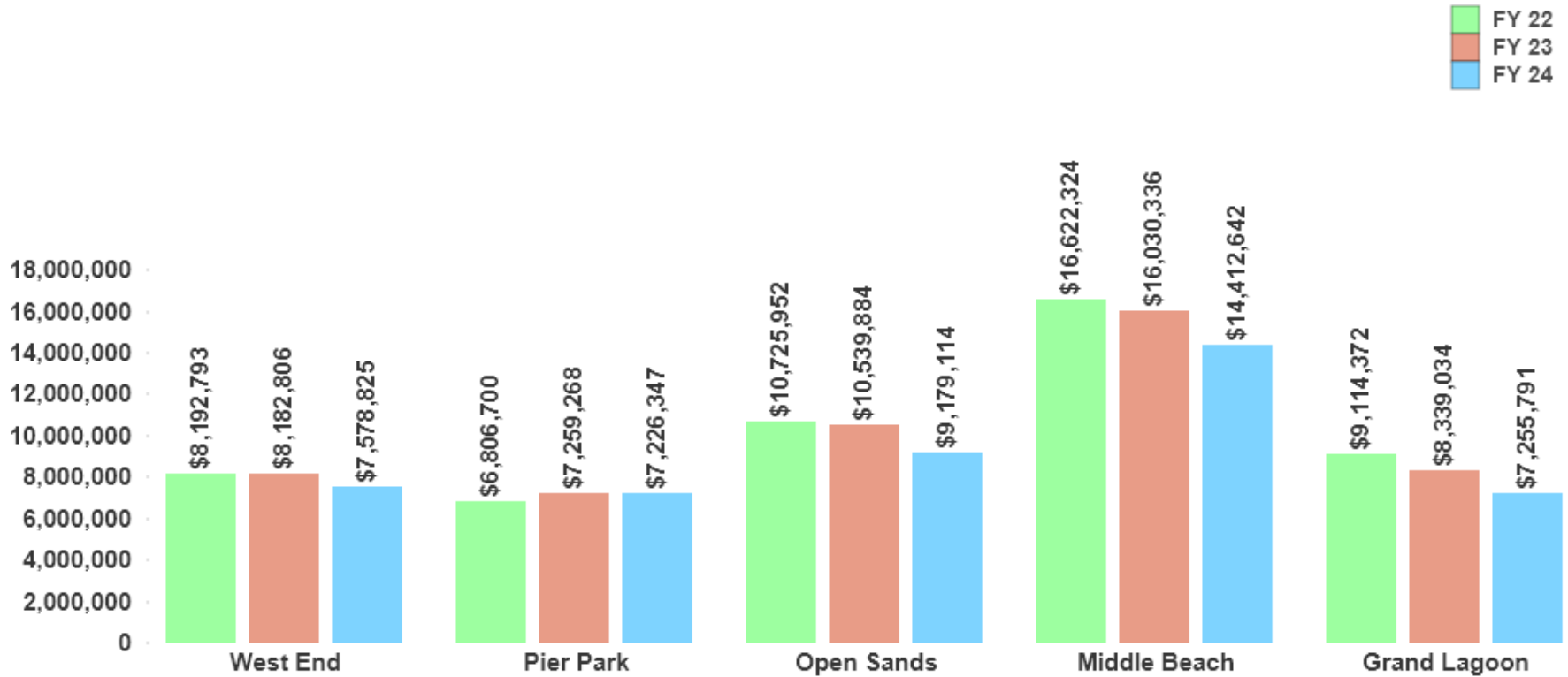
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	17,912	17,860	18,224	17,861	17,946	18,198	18,299	18,418	18,707	18,661	18,972	19,159
FY 23	19,229	18,936	19,260	18,964	19,032	19,268	19,496	19,647	19,859	19,888	19,913	19,849
FY 24	19,793	19,838	20,115	19,897	20,114	20,438	20,264	20,392	20,475	20,414	20,369	20,195

Unit Count Reporting Income Three Year September Comparison



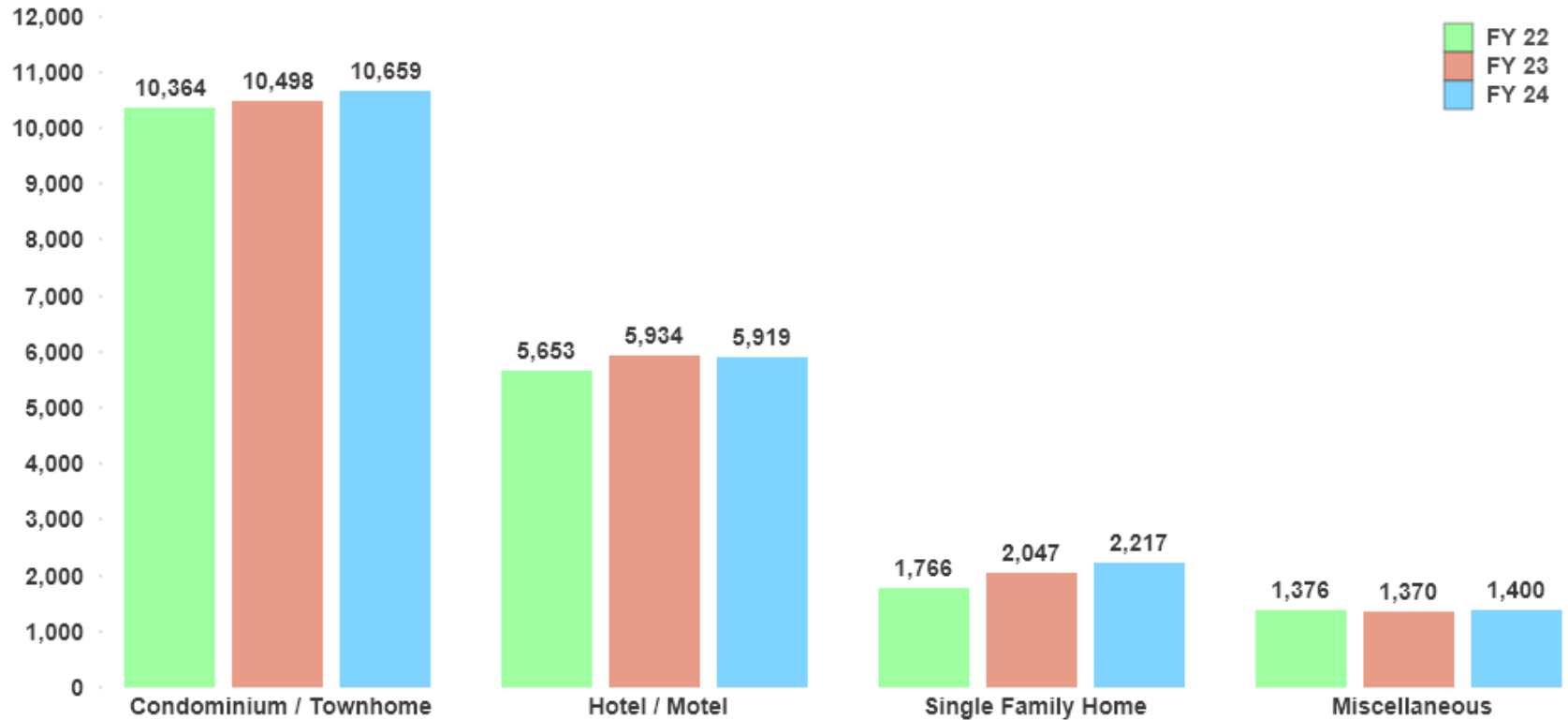
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	15,597	12,110	12,142	12,331	12,726	15,129	15,548	16,429	17,107	17,183	16,575	16,464
FY 23	16,391	11,933	11,649	12,279	13,556	16,147	17,001	17,587	18,500	18,435	17,078	16,633
FY 24	16,372	12,211	11,871	12,437	13,512	17,207	17,372	18,365	19,087	19,044	17,505	16,493

Gross Rental Receipts Three Year September Comparison



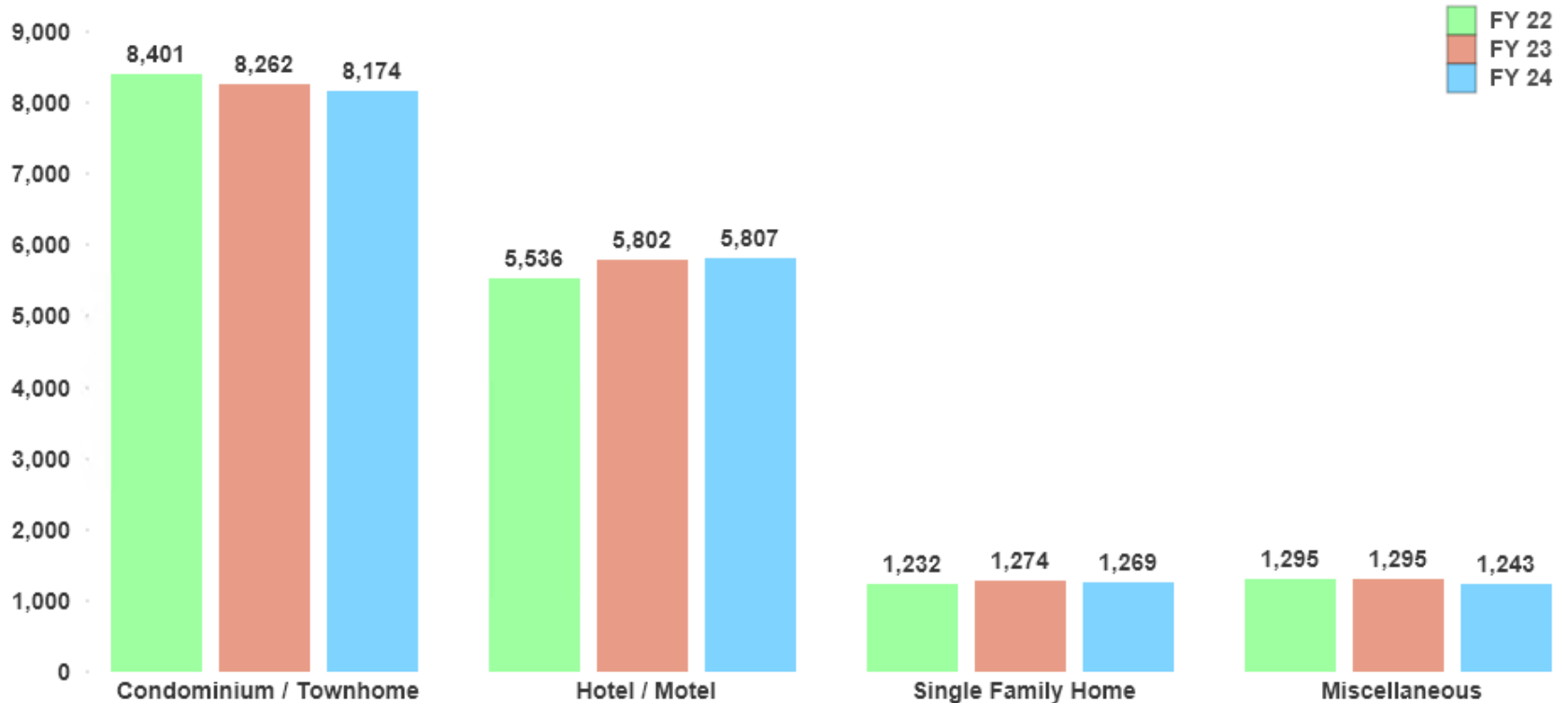
*Rounded to nearest whole dollar per each element

Unit Count by Property Type Three Years - September



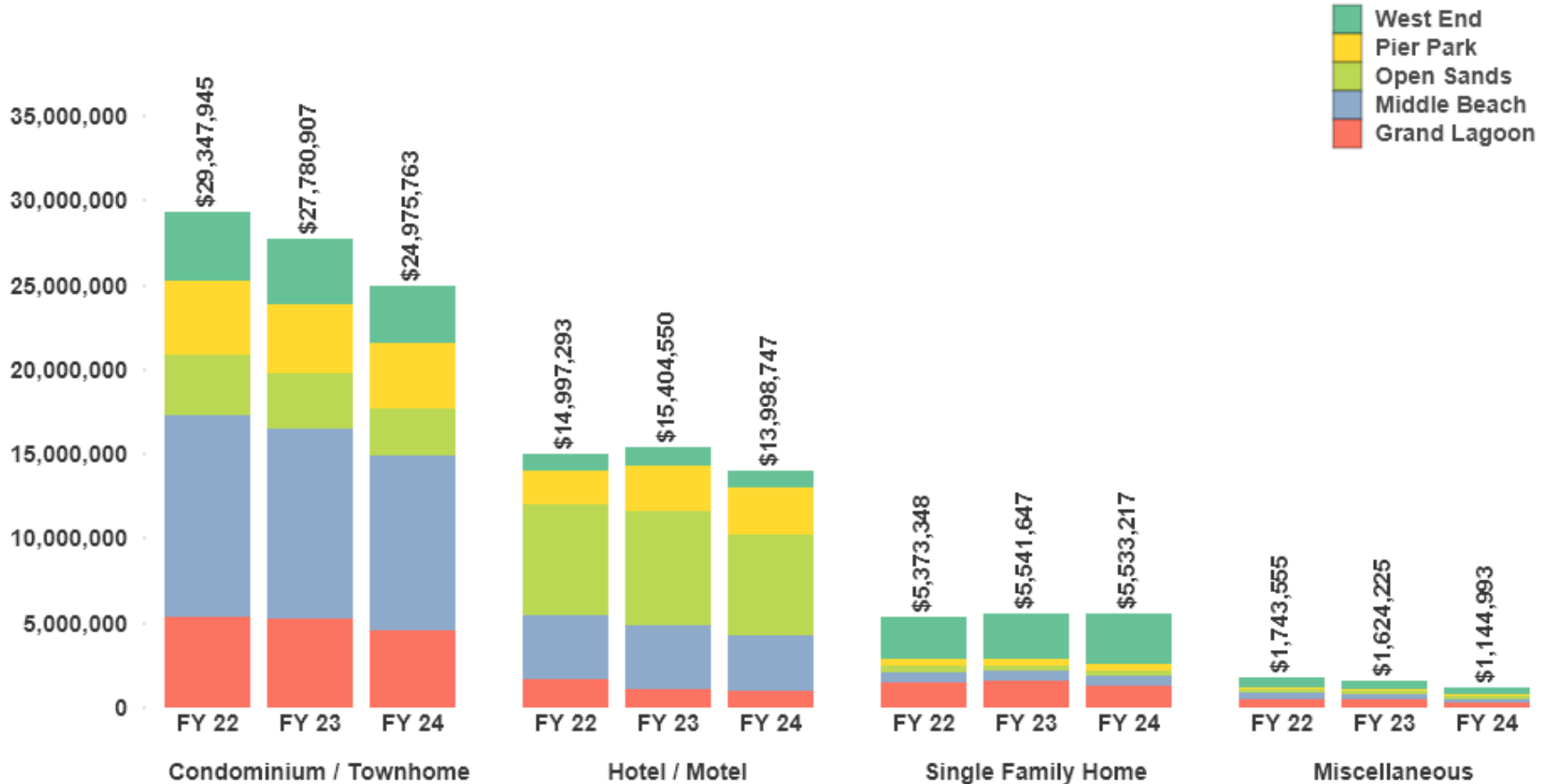
Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Unit Count Reporting Income by Property Type - Three Year - September



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Gross Receipts by Property Type Three Year – September

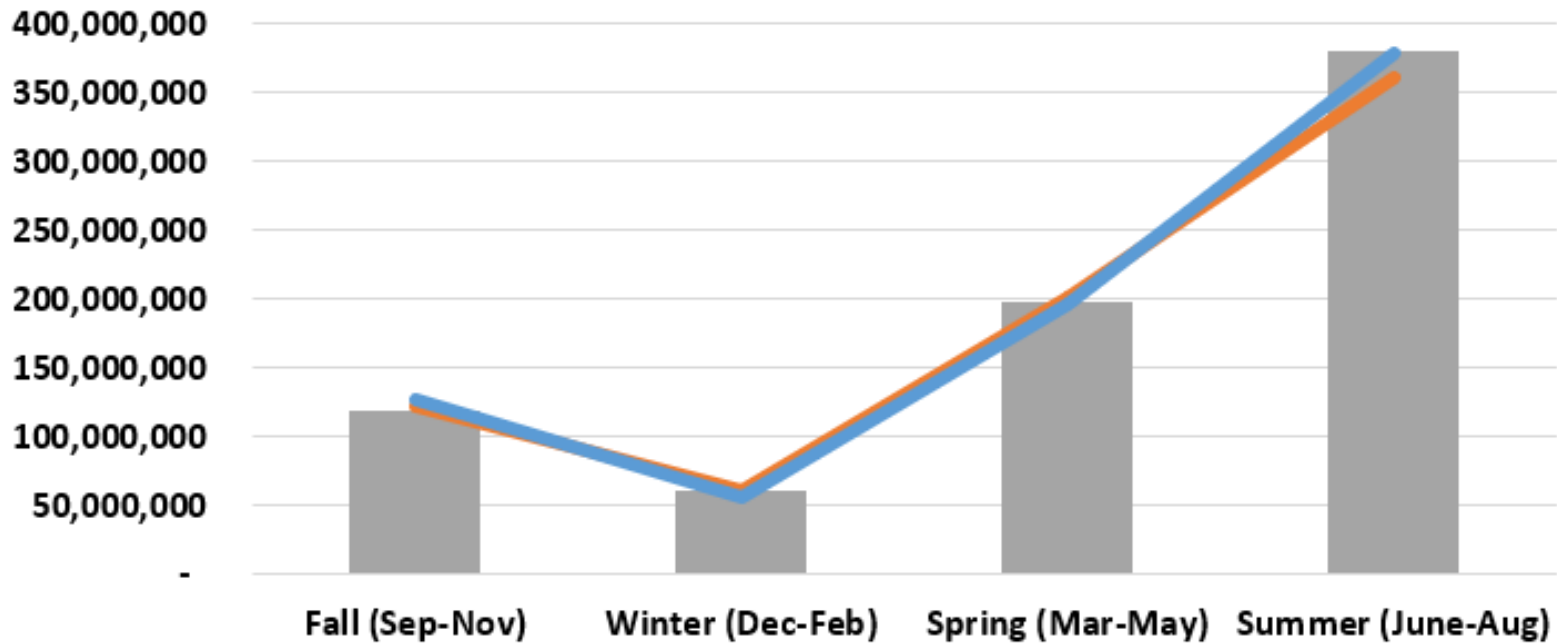


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

***Rounded to nearest whole dollar per each element**

Seasonal Gross Receipts Three Year Comparison

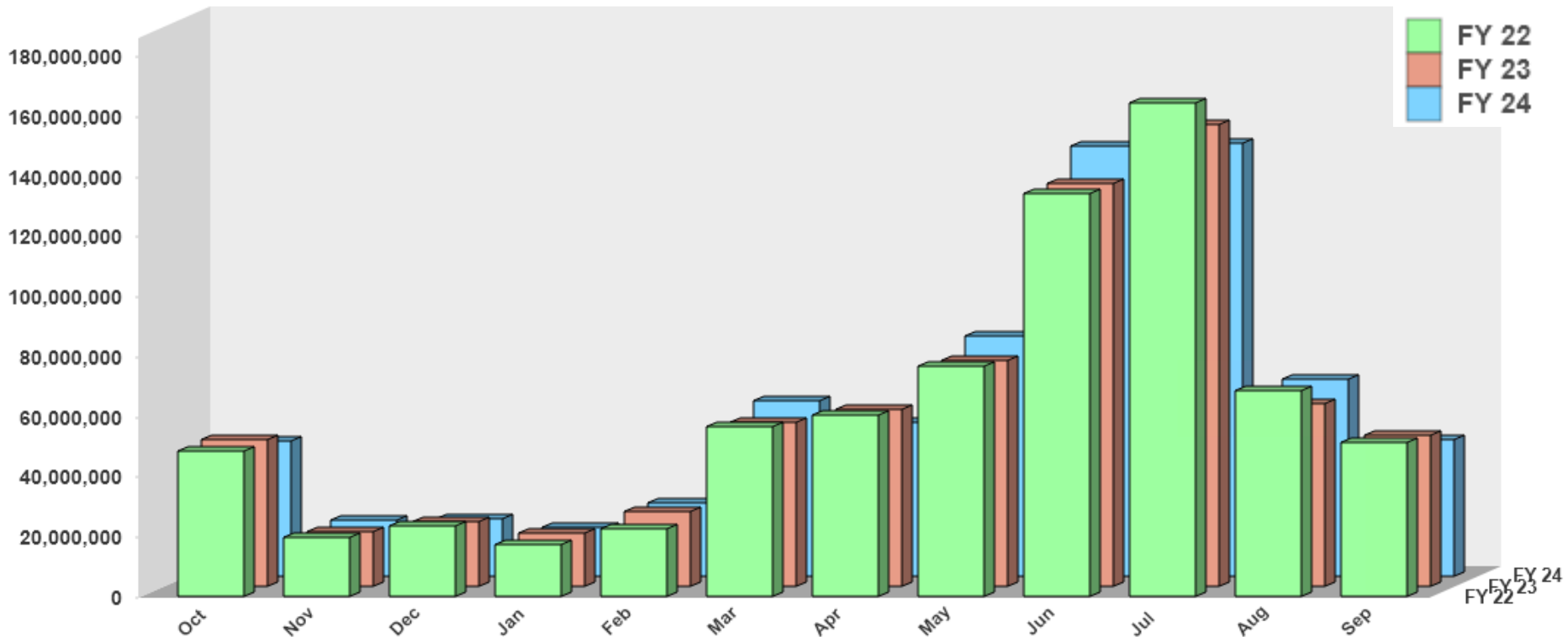
2023-2024 2022-2023 2021-2022



Panama City Beach

Year to Date Monthly Gross Receipts Comparison

Fiscal Year Ending September 30, 2024



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	\$48,360,382	\$19,605,172	\$23,362,469	\$17,364,430	\$22,269,434	\$56,304,812	\$60,481,886	\$76,769,714	\$133,881,678	\$163,999,616	\$68,412,645	\$51,462,141
FY 23	\$48,896,090	\$17,999,336	\$21,609,058	\$17,759,529	\$24,751,120	\$54,718,536	\$58,863,089	\$75,400,002	\$133,932,991	\$153,481,758	\$60,814,163	\$50,351,329
FY 24	\$45,150,652	\$18,530,413	\$19,104,836	\$16,195,068	\$24,454,877	\$58,308,525	\$51,003,800	\$79,857,650	\$143,368,651	\$143,894,168	\$65,616,154	\$45,652,720

*Rounded to nearest whole dollar per each element

MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: September 30, 2024



GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
West End	1 Bedroom	312	162	128	147	201	299	315	336	368	367	318	299
	2 Bedroom	567	273	229	317	418	607	616	706	773	772	622	580
	3+ Bedrooms	164	104	86	79	109	171	159	184	208	201	163	152
Pier Park	1 Bedroom	445	282	203	281	340	517	529	579	606	602	536	472
	2 Bedroom	492	321	224	288	320	504	517	533	558	553	505	479
	3+ Bedrooms	182	136	106	124	126	187	189	197	209	208	186	179
Open Sands	1 Bedroom	527	334	298	326	411	552	580	609	617	619	587	556
	2 Bedroom	317	176	148	192	209	304	332	358	379	378	333	308
	3+ Bedrooms	161	96	88	81	90	146	160	177	178	179	169	158
Middle Beach	1 Bedroom	1,392	645	673	786	1,025	1,520	1,603	1,692	1,746	1,741	1,573	1,424
	2 Bedroom	1,353	661	708	819	1,021	1,389	1,398	1,529	1,609	1,607	1,460	1,343
	3+ Bedrooms	775	449	429	438	518	836	876	944	994	987	919	831
Grand Lagoon	1 Bedroom	324	178	166	216	236	329	359	394	428	415	375	344
	2 Bedroom	790	413	415	537	595	797	779	865	962	960	799	781
	3+ Bedrooms	269	151	137	142	170	247	257	291	320	319	275	268

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
West End	1 Bedroom	\$846,660.98	\$225,412.08	\$248,244.96	\$195,457.20	\$416,169.82	\$949,803.35	\$841,654.47	\$1,269,000.80	\$2,369,435.98	\$2,487,375.11	\$1,100,290.43	\$756,284.84
	2 Bedroom	\$1,785,825.32	\$603,829.27	\$583,469.36	\$618,767.67	\$962,362.90	\$2,167,648.09	\$1,841,303.54	\$2,968,744.62	\$6,199,408.41	\$6,277,062.19	\$2,405,561.18	\$1,816,656.61
	3+ Bedrooms	\$887,431.89	\$288,726.41	\$269,499.23	\$214,486.25	\$330,516.53	\$916,937.12	\$733,538.58	\$1,355,813.51	\$2,888,771.16	\$2,881,666.60	\$1,086,029.37	\$789,795.38
Pier Park	1 Bedroom	\$1,229,782.21	\$432,455.56	\$396,811.48	\$387,672.54	\$767,319.75	\$1,602,709.66	\$1,504,152.33	\$2,186,858.91	\$4,071,919.17	\$4,007,027.66	\$1,744,736.16	\$1,155,856.88
	2 Bedroom	\$1,780,158.90	\$567,662.85	\$422,626.22	\$562,831.57	\$933,634.43	\$2,139,051.08	\$1,961,761.81	\$2,588,734.91	\$5,369,469.86	\$5,309,173.05	\$2,671,165.85	\$1,876,234.22
	3+ Bedrooms	\$836,688.95	\$443,065.01	\$261,176.46	\$289,971.38	\$384,898.29	\$1,071,800.55	\$926,332.12	\$1,360,719.62	\$2,840,912.93	\$2,715,751.45	\$1,137,035.85	\$867,705.03
Open Sands	1 Bedroom	\$1,203,436.93	\$433,021.25	\$653,141.09	\$447,999.13	\$712,865.38	\$1,498,226.67	\$1,461,780.44	\$2,301,595.64	\$3,757,301.80	\$3,808,236.38	\$1,779,781.40	\$1,235,508.44
	2 Bedroom	\$956,502.07	\$317,802.83	\$368,120.67	\$393,972.28	\$508,754.42	\$1,140,842.88	\$1,008,998.41	\$1,603,899.77	\$3,339,312.72	\$3,329,736.56	\$1,290,165.83	\$887,756.93
	3+ Bedrooms	\$767,442.93	\$248,802.33	\$212,675.28	\$157,777.07	\$252,102.51	\$766,701.18	\$809,872.31	\$1,216,064.49	\$2,329,649.33	\$2,246,881.15	\$1,012,736.59	\$666,268.51
Middle Beach	1 Bedroom	\$2,966,943.67	\$731,400.37	\$1,177,325.12	\$1,016,679.74	\$1,678,943.89	\$4,512,355.76	\$3,796,599.37	\$6,227,455.57	\$11,400,881.97	\$11,156,382.85	\$4,705,747.04	\$3,197,199.72
	2 Bedroom	\$4,129,246.08	\$1,102,549.64	\$1,396,567.09	\$1,453,671.22	\$2,298,593.17	\$5,295,985.16	\$3,988,918.97	\$7,031,557.41	\$14,681,954.58	\$14,402,572.13	\$5,933,346.21	\$4,089,293.11
	3+ Bedrooms	\$2,956,466.31	\$786,978.29	\$1,069,926.13	\$879,539.51	\$1,266,991.05	\$4,152,577.00	\$3,113,164.83	\$5,249,840.85	\$11,214,254.22	\$11,465,743.91	\$4,776,258.16	\$3,038,931.68
Grand Lagoon	1 Bedroom	\$852,295.71	\$242,982.85	\$290,336.06	\$331,758.00	\$429,984.30	\$975,383.86	\$841,605.53	\$1,419,277.51	\$2,533,071.62	\$2,458,116.96	\$1,170,438.67	\$912,841.93
	2 Bedroom	\$2,477,356.53	\$654,220.59	\$779,782.73	\$1,188,228.60	\$1,382,975.92	\$2,846,749.91	\$2,125,611.00	\$3,674,536.59	\$8,155,165.14	\$7,923,007.23	\$3,088,165.25	\$2,474,427.53
	3+ Bedrooms	\$1,247,974.35	\$344,681.32	\$388,909.98	\$338,841.18	\$452,550.70	\$1,362,664.72	\$929,403.01	\$1,813,321.72	\$4,096,061.37	\$4,037,473.01	\$1,584,811.43	\$1,211,002.20

Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending September 30, 2024

Hotel/Motel Units:	5,807
Hotel/Motel Gross Receipts:	\$13,998,747

Single Family Units:	1,269
Single Family Gross Receipts:	\$5,533,217

Miscellaneous Units:	1,243
Miscellaneous Gross Receipts:	\$1,144,993

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Supporting Data and Service Contributors

Dan Sowell, CFA
Bay County Property Appraiser

 **BILL KINSAUL**
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& COMPTROLLER
BAY COUNTY



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