

MONTHLY TDT ANALYSIS

Statistical and Graphical Reports for month ending July 31, 2024

Clerk of Court & Comptroller Report for Month Ending

July 31, 2024

August 31, 2024

Tourist Development Council
Bay County, Florida



Council Members:

Attached please find statistical and graphical reports for the ten months ending July 31st, 2024. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

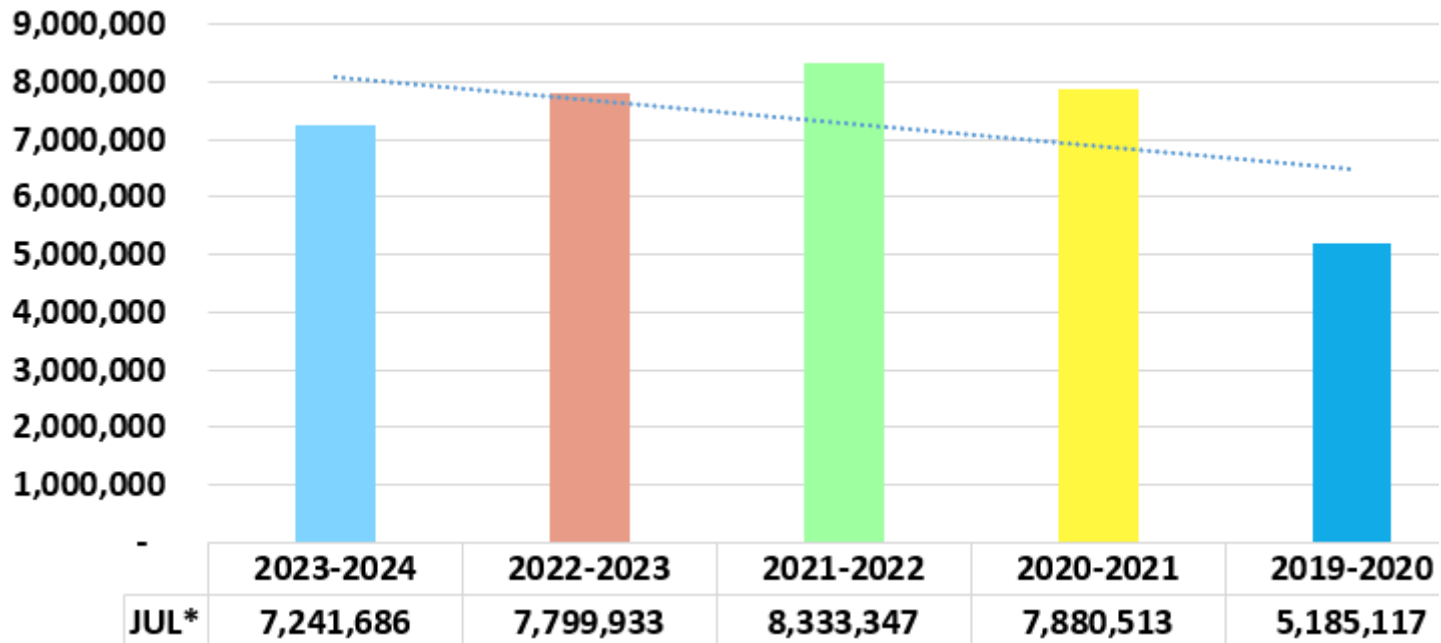
If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

Sincerely,

Bill Kinsaul
Clerk of Court and Comptroller

Cash Collection Analysis: Panama City Beach

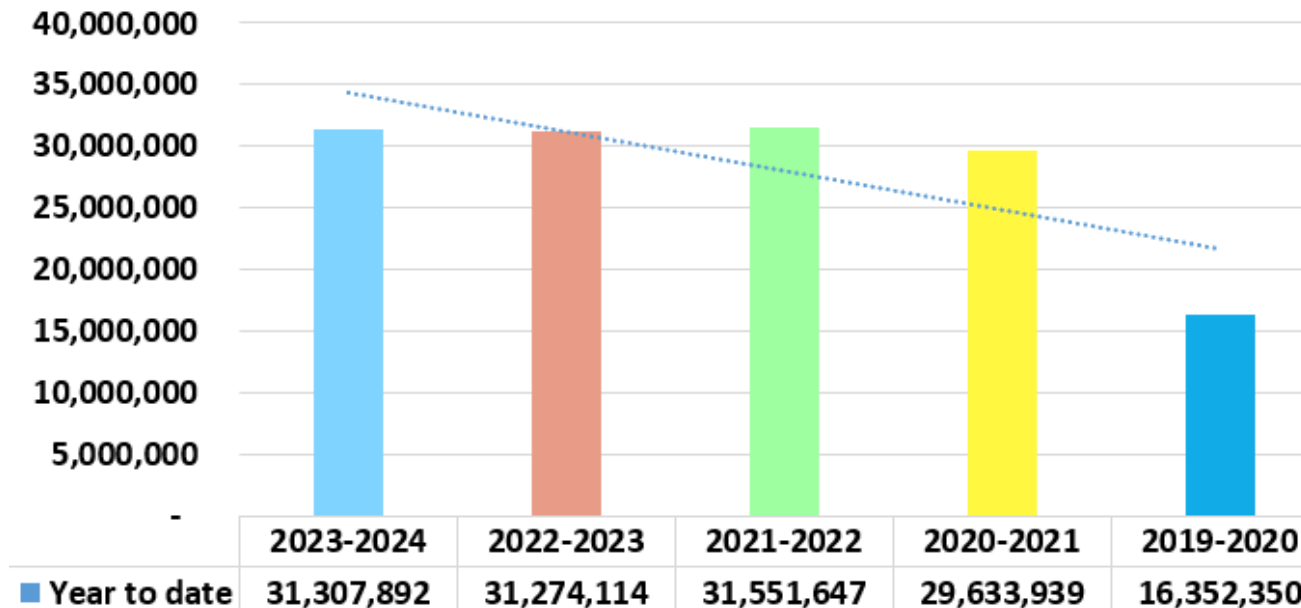
For the month ending
July 31, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

Cash Collection Analysis: Panama City Beach

For the ten months ending
July 31, 2024



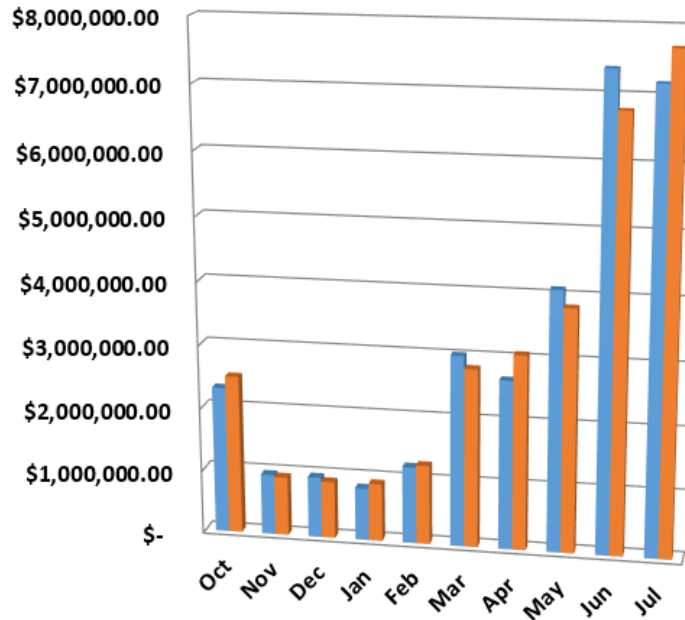
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Accrual Attribution Data

Panama City Beach

Accrual Attribution Data					
	<u>2023/2024 As of</u>	<u>2022/2023 As of</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023</u>
	<u>8/31/24</u>	<u>08/31/23</u>			<u>FINAL 8/31/24</u>
Oct	\$ 2,315,108.52	\$ 2,505,045.49	\$ (189,936.97)	-7.58%	\$ 2,538,673.33
Nov	\$ 961,193.82	\$ 930,857.91	\$ 30,335.91	3.26%	\$ 931,359.66
Dec	\$ 963,153.40	\$ 900,645.94	\$ 62,507.46	6.94%	\$ 1,142,332.77
Jan	\$ 832,154.11	\$ 914,051.84	\$ (81,897.73)	-8.96%	\$ 915,996.38
Feb	\$ 1,217,834.49	\$ 1,254,709.53	\$ (36,875.04)	-2.94%	\$ 1,258,264.64
Mar	\$ 3,015,376.98	\$ 2,819,983.47	\$ 195,393.51	6.93%	\$ 2,825,788.88
Apr	\$ 2,670,370.33	\$ 3,074,030.49	\$ (403,660.16)	-13.13%	\$ 3,082,984.07
May	\$ 4,097,714.00	\$ 3,830,210.23	\$ 267,503.77	6.98%	\$ 3,844,225.90
Jun	\$ 7,382,588.83	\$ 6,782,650.58	\$ 599,938.25	8.85%	\$ 6,827,122.81
Jul	\$ 7,183,729.14	\$ 7,693,994.68	\$ (510,265.54)	-6.63%	\$ 7,968,211.57
Aug-Sep	\$ 53,534.42	\$ 55,285.14			
	\$ 30,692,758.04	\$ 30,761,465.30	\$ (66,956.54)	-0.22%	\$ 31,334,960.01

■ 2023/2024 As of 8/31/24 ■ 2022/2023 As of 08/31/23



Cash / Accrual Breakdown

Panama City Beach

FY2024

Attributed period

		Collected in										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
Pre	\$ 93,045.05	\$ 98,706.28	\$ 48,980.06	\$ 130,596.43	\$ 53,841.22	\$ 17,905.56	\$ 44,419.68	\$ 57,249.62	\$ 52,013.03	\$ 18,377.36	\$ 615,134.29	
Oct	\$ 2,279,677.85	\$ 22,787.15	\$ 5,682.81	\$ 1,348.46	\$ 1,298.21	\$ 1,079.63	\$ 1,994.77	\$ 1,187.53	\$ 52.11		\$ 2,315,108.52	
Nov	\$ 26,620.23	\$ 849,188.10	\$ 24,967.95	\$ 57,738.75	\$ 286.88	\$ 649.43	\$ 478.84	\$ 804.25	\$ 356.55	\$ 102.84	\$ 961,193.82	
Dec	\$ 460.60	\$ 13,178.94	\$ 699,318.99	\$ 84,958.40	\$ 64,881.32	\$ 16,032.67	\$ 14,966.59	\$ 18,425.32	\$ 30,199.91	\$ 20,730.66	\$ 963,153.40	
Jan		\$ 319.31	\$ 10,587.29	\$ 771,066.11	\$ 43,129.20	\$ 3,073.96	\$ 1,395.61	\$ 2,001.47	\$ 431.16	\$ 150.00	\$ 832,154.11	
Feb			\$ 593.46	\$ 17,901.54	\$ 1,110,303.73	\$ 83,224.21	\$ 2,138.14	\$ 2,472.08	\$ 804.06	\$ 397.27	\$ 1,217,834.49	
Mar				\$ 4,100.09	\$ 17,288.68	\$ 2,753,420.40	\$ 217,651.29	\$ 17,548.97	\$ 3,651.90	\$ 1,715.65	\$ 3,015,376.98	
Apr					\$ 992.17	\$ 39,163.73	\$ 2,592,579.40	\$ 25,499.12	\$ 9,418.56	\$ 2,717.35	\$ 2,670,370.33	
May							\$ 42,265.97	\$ 4,006,341.79	\$ 37,781.51	\$ 11,324.73	\$ 4,097,714.00	
Jun							\$ 1,143.48	\$ 65,091.27	\$ 7,257,329.18	\$ 59,024.90	\$ 7,382,588.83	
Jul								\$ 582.72	\$ 109,267.99	\$ 7,073,878.43	\$ 7,183,729.14	
Aug									\$ 267.81	\$ 51,968.86	\$ 52,236.67	
Sep										\$ 1,297.75	\$ 1,297.75	
Post											\$ -	
	\$ 2,399,803.73	\$ 984,179.78	\$ 790,130.56	\$ 1,067,709.78	\$ 1,292,021.41	\$ 2,914,549.59	\$ 2,919,033.77	\$ 4,197,204.14	\$ 7,501,573.77	\$ 7,241,685.80	\$ 31,307,892.33	

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation

Panama City Beach

For the month and fiscal year ending July 2024 and 2023

For the month ending July 2024

For the month ending July 2023

	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	7,108,578	98,756	7,207,334	7,660,588	116,936	7,777,524
Penalties	18,253	11,550	29,803	6,403	13,014	19,417
Interest	314	4,235	4,549	74	2,917	2,991
Total Collections	7,127,145	114,541	7,241,686	7,667,065	132,867	7,799,933

Fiscal year to date through July 2024

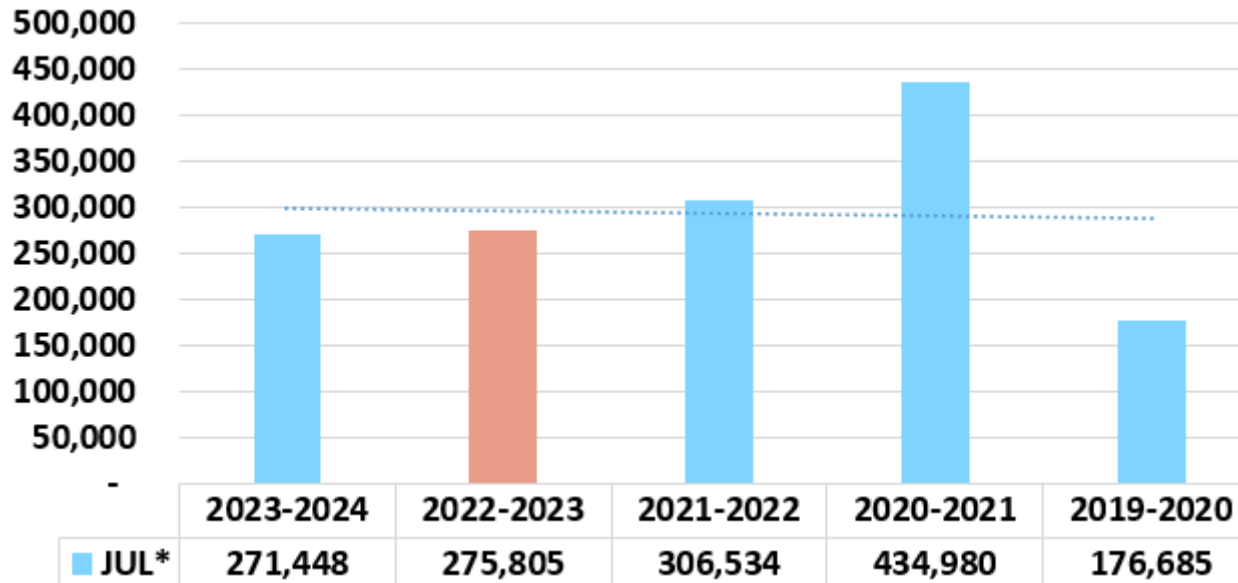
Fiscal year to date through July 2023

	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	29,672,157	1,313,741	30,985,898	29,992,922	1,061,051	31,053,973
Penalties	123,249	133,891	257,140	54,922	115,269	170,192
Interest	790	64,065	64,854	6,310	43,640	49,950
Total Collections	29,796,196	1,511,696	31,307,892	30,054,154	1,219,960	31,274,114

Cash Collection Analysis:

Panama City

For the month ending
July 31, 2024

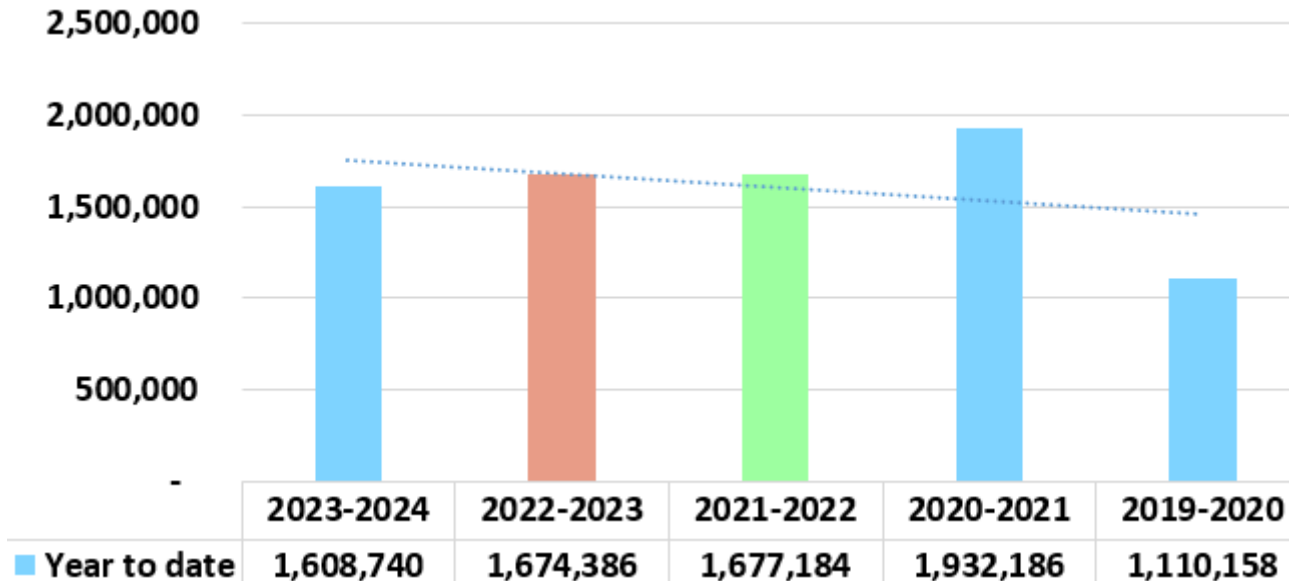


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Cash Collection Analysis:

Panama City

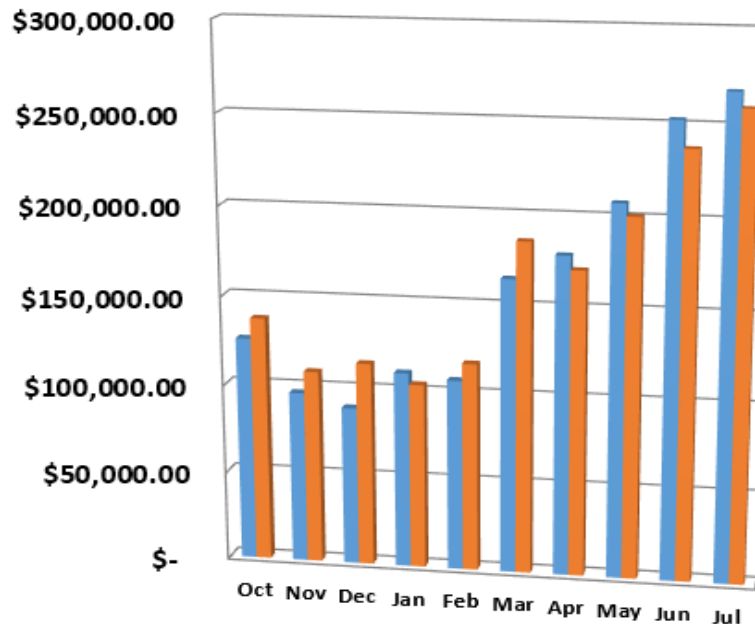
For the ten months ending
July 31, 2024



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Accrual Attribution Data					
	<u>2023/2024 As of 8/31/24</u>	<u>2022/2023 As of 08/31/23</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023 FINAL 8/31/24</u>
Oct	\$ 125,972.87	\$ 137,580.62	\$ (11,607.75)	-8.44%	\$ 137,693.91
Nov	\$ 96,379.91	\$ 108,715.74	\$ (12,335.83)	-11.35%	\$ 108,715.74
Dec	\$ 89,073.66	\$ 114,590.73	\$ (25,517.07)	-22.27%	\$ 118,587.43
Jan	\$ 110,283.09	\$ 104,037.55	\$ 6,245.54	6.00%	\$ 104,150.35
Feb	\$ 107,365.36	\$ 117,067.99	\$ (9,702.63)	-8.29%	\$ 117,442.22
Mar	\$ 164,873.58	\$ 185,624.98	\$ (20,751.40)	-11.18%	\$ 186,150.11
Apr	\$ 178,737.17	\$ 170,985.97	\$ 7,751.20	4.53%	\$ 172,384.21
May	\$ 207,799.29	\$ 200,838.55	\$ 6,960.74	3.47%	\$ 202,955.46
Jun	\$ 252,620.82	\$ 237,683.88	\$ 14,936.94	6.28%	\$ 241,027.90
Jul	\$ 267,990.71	\$ 259,333.74	\$ 8,656.97	3.34%	\$ 264,447.93
Aug-Sep	\$ 455.00	\$ 414.04			
	\$ 1,601,551.46	\$ 1,636,873.79	\$ (35,363.29)	-2.16%	\$ 1,653,555.26

■ 2023/2024 As of 8/31/24 ■ 2022/2023 As of 08/31/23



Cash / Accrual Breakdown

Panama City FY2024

		Collected in										
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Attributed period	Pre	\$ 3,564.54	\$ 173.73	\$ 83.14	\$ 544.17	\$ 704.53	\$ 433.25	\$ 631.92			\$ 1,052.92	\$ 7,188.20
	Oct	\$ 125,023.61	\$ 268.26	\$ 50.00	\$ 333.23	\$ 247.77					\$ 50.00	\$ 125,972.87
	Nov	\$ 184.71	\$ 95,045.50	\$ 467.65	\$ 317.43	\$ 183.45			\$ 50.00		\$ 131.17	\$ 96,379.91
	Dec			\$ 86,435.25	\$ 739.43	\$ 239.23	\$ 498.82	\$ 1,060.93	\$ 50.00		\$ 50.00	\$ 89,073.66
	Jan			\$ 253.10	\$ 109,498.75	\$ 225.66	\$ 133.85	\$ 71.73	\$ 50.00		\$ 50.00	\$ 110,283.09
	Feb				\$ 112.36	\$ 102,944.40	\$ 3,439.12	\$ 113.77	\$ 525.37		\$ 230.34	\$ 107,365.36
	Mar				\$ 97.06	\$ 249.38	\$ 163,606.56	\$ 522.52	\$ 150.00		\$ 248.06	\$ 164,873.58
	Apr						\$ 571.26	\$ 177,327.77	\$ 581.21	\$ 50.00	\$ 206.93	\$ 178,737.17
	May							\$ 1,350.89	\$ 204,261.46	\$ 1,864.59	\$ 322.35	\$ 207,799.29
	Jun								\$ 712.45	\$ 250,518.79	\$ 1,389.58	\$ 252,620.82
	Jul									\$ 571.83	\$ 267,418.88	\$ 267,990.71
	Aug									\$ 157.73	\$ 297.27	\$ 455.00
	Sep											\$ -
Post											\$ -	
		\$ 128,772.86	\$ 95,487.49	\$ 87,289.14	\$ 111,642.43	\$ 104,794.42	\$ 168,682.86	\$ 181,079.53	\$ 206,380.49	\$ 253,162.94	\$ 271,447.50	\$ 1,608,739.66

*Note: This report delineates the attribution of collected revenue in a given reporting period.

Schedule of Collection Allocation Panama City

For the month and fiscal year ending July 2024 and 2023

For the month ending July 2024

For the month ending July 2023

	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	267,077	2,797	269,874	258,859	14,504	273,363
Penalties	637	850	1,487	500	1,779	2,279
Interest	2	84	86	2	161	163
Total Collections	267,716	3,731	271,448	259,360	16,444	275,805

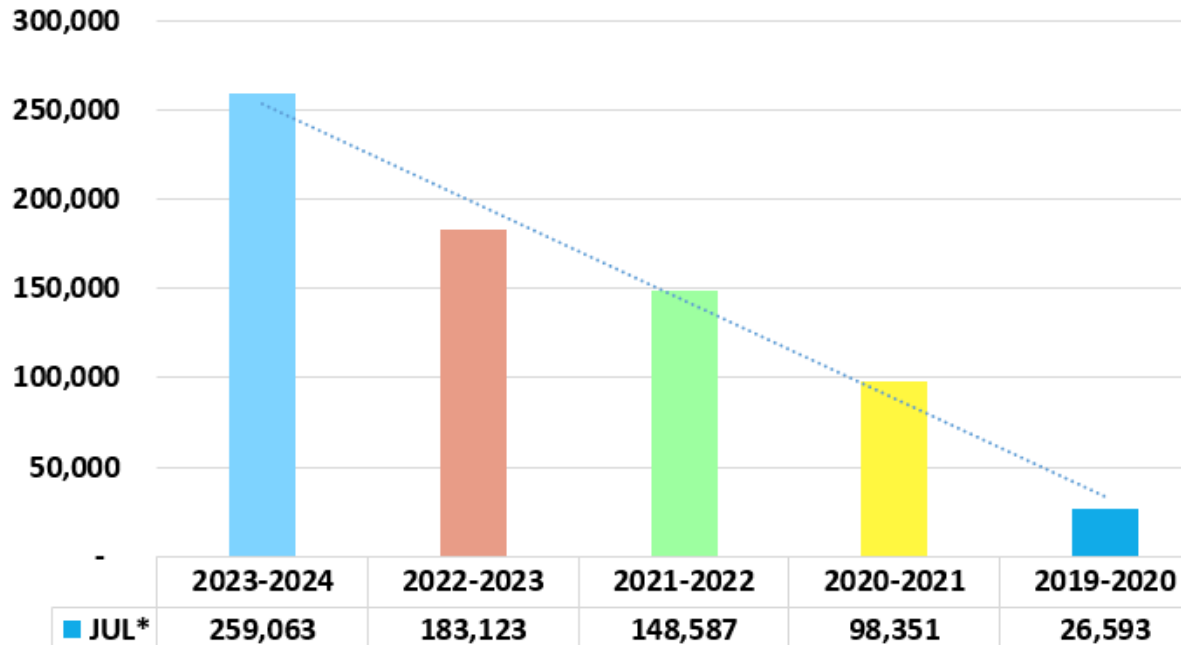
Fiscal year to date through July 2024

Fiscal year to date through July 2023

	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	1,583,896	16,549	1,600,445	1,588,250	75,280	1,663,530
Penalties	2,733	5,119	7,852	2,428	4,872	7,300
Interest	10	433	443	271	3,285	3,556
Total Collections	1,586,639	22,101	1,608,740	1,590,949	83,438	1,674,386

Cash Collection Analysis: Mexico Beach

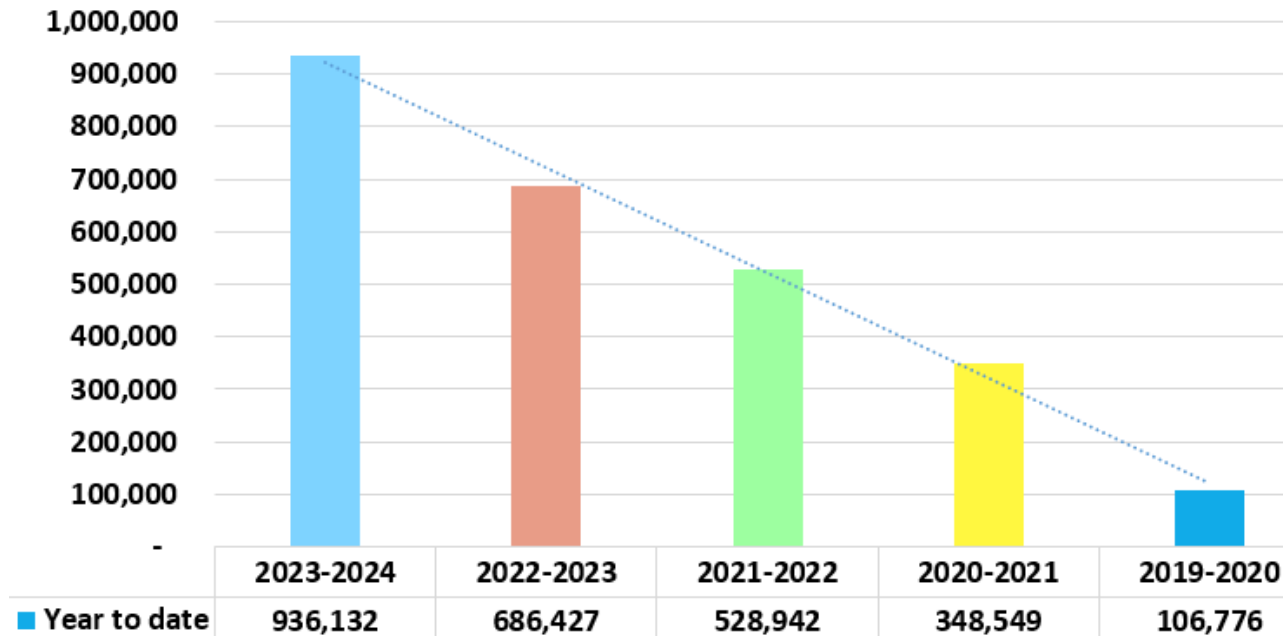
For the month ending
July 31, 2024



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Cash Collection Analysis: Mexico Beach

For the ten months ending
July 31, 2024



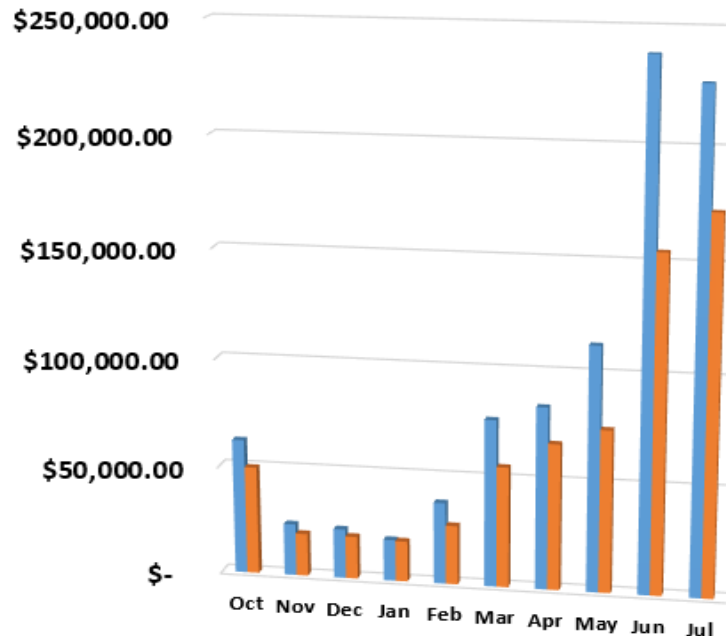
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Accrual Attribution Data

Mexico Beach

Accrual Attribution Data					
	<u>2023/2024 As</u>	<u>2022/2023 As</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023</u>
	<u>of 8/31/24</u>	<u>of 08/31/23</u>			<u>FINAL 8/31/24</u>
Oct	\$ 62,235.87	\$ 49,685.18	\$ 12,550.69	25.26%	\$ 50,293.33
Nov	\$ 23,948.83	\$ 19,658.05	\$ 4,290.78	21.83%	\$ 19,862.84
Dec	\$ 22,800.23	\$ 19,603.29	\$ 3,196.94	16.31%	\$ 26,928.19
Jan	\$ 19,093.22	\$ 18,696.57	\$ 396.65	2.12%	\$ 18,949.73
Feb	\$ 37,696.56	\$ 27,275.22	\$ 10,421.34	38.21%	\$ 27,735.61
Mar	\$ 77,109.76	\$ 55,630.34	\$ 21,479.42	38.61%	\$ 57,349.72
Apr	\$ 83,944.93	\$ 67,444.31	\$ 16,500.62	24.47%	\$ 68,627.28
May	\$ 112,710.78	\$ 74,950.64	\$ 37,760.14	50.38%	\$ 76,662.64
Jun	\$ 238,524.94	\$ 154,719.59	\$ 83,805.35	54.17%	\$ 156,768.16
Jul	\$ 226,972.93	\$ 172,701.52	\$ 54,271.41	31.42%	\$ 194,456.80
Aug-Sep	\$ 771.80	\$ 1,508.37			
	\$ 906,581.65	\$ 663,381.45	\$ 244,673.34	36.88%	\$ 697,634.30

■ 2023/2024 As of 8/31/24 ■ 2022/2023 As of 08/31/23



Cash / Accrual Breakdown

Mexico Beach FY2024

		Collected in										
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Attributed period	Pre	\$ 1,179.89	\$ 1,576.68	\$ 19,781.08				\$ 4,087.97	\$ 1,668.89		\$ 2,027.91	\$ 30,322.42
	Oct	\$ 61,267.82	\$ 477.43	\$ 394.01			\$ 96.61					\$ 62,235.87
	Nov	\$ 685.00	\$ 22,675.65	\$ 341.62	\$ 50.00	\$ 50.00	\$ 96.56			\$ 50.00		\$ 23,948.83
	Dec		\$ 202.64	\$ 16,783.61	\$ 567.02	\$ 1,891.99	\$ 968.63	\$ 2,336.34		\$ 50.00		\$ 22,800.23
	Jan			\$ 555.32	\$17,452.24	\$ 748.24	\$ 237.42		\$ 50.00	\$ 50.00		\$ 19,093.22
	Feb				\$ 442.75	\$ 36,654.49	\$ 499.32		\$ 50.00	\$ 50.00		\$ 37,696.56
	Mar					\$ 257.35	\$ 74,981.02	\$ 1,569.49	\$ 100.00	\$ 201.90		\$ 77,109.76
	Apr						\$ 784.87	\$ 81,860.13	\$ 649.53	\$ 650.40		\$ 83,944.93
	May							\$ 1,804.68	\$ 110,005.20	\$ 849.29	\$ 51.61	\$ 112,710.78
	Jun								\$ 714.43	\$ 204,857.91	\$ 32,952.60	\$ 238,524.94
	Jul									\$ 3,713.63	\$ 223,259.30	\$ 226,972.93
	Aug										\$ 771.80	\$ 771.80
	Sep											\$ -
Post											\$ -	
		\$ 63,132.71	\$ 24,932.40	\$ 37,855.64	\$ 18,512.01	\$ 39,602.07	\$ 77,664.43	\$ 91,658.61	\$ 113,238.05	\$ 210,473.13	\$ 259,063.22	\$ 936,132.27

*Note: This report delineates the attribution of collected revenue in a given reporting period.

Schedule of Collection Allocation Mexico Beach

For the month and fiscal year ending July 2024 and 2023

For the month ending July 2024

	Current period	Prior periods	Total
Taxes	223,685	31,136	254,821
Penalties	344	3,580	3,925
Interest	2	316	318
Total Collections	224,031	35,032	259,063

For the month ending July 2023

	Current period	Prior periods	Total
Taxes	171,987	9,449	181,436
Penalties	151	1,227	1,379
Interest	2	307	309
Total Collections	172,140	10,983	183,123

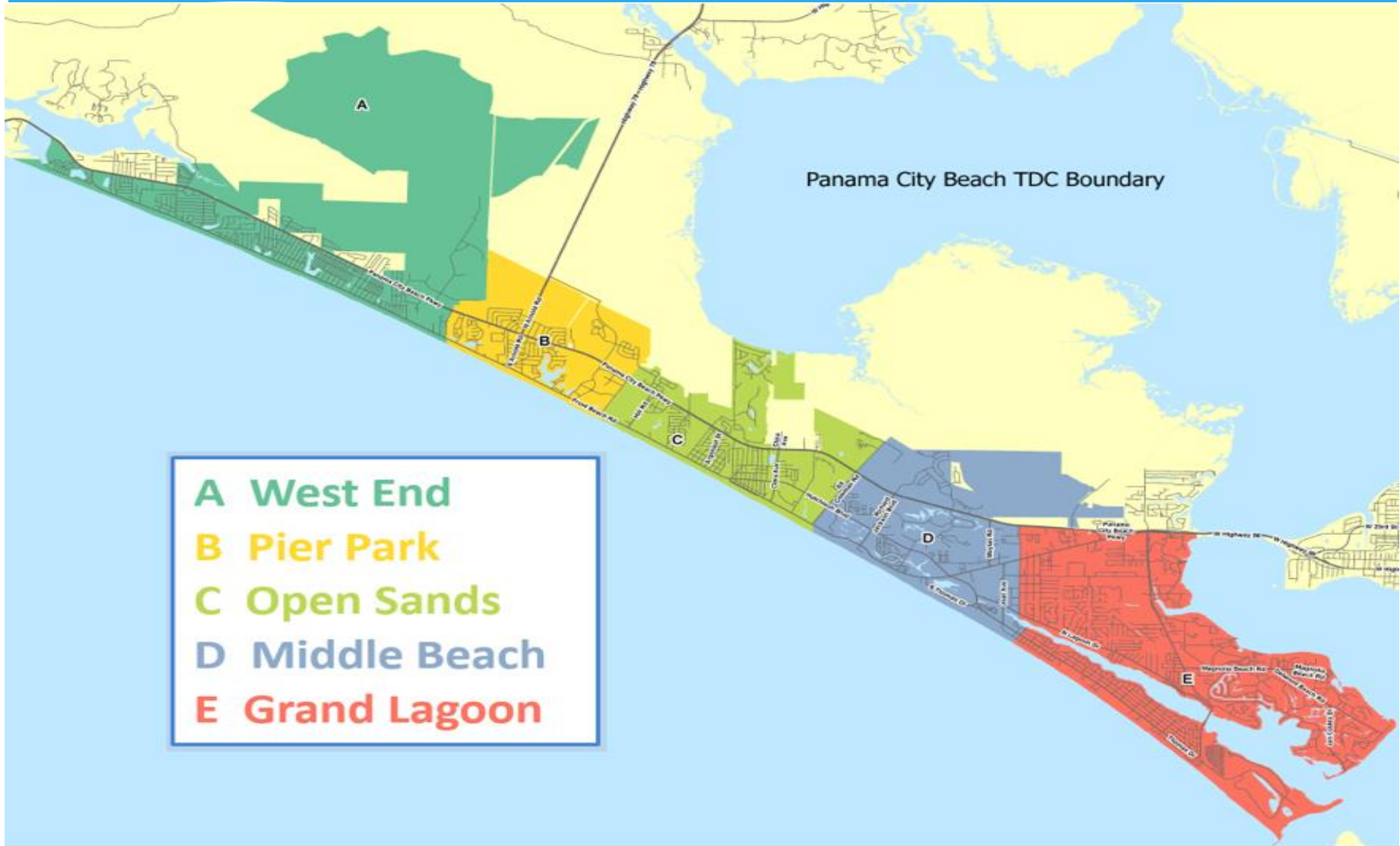
Fiscal year to date through July 2024

	Current period	Prior periods	Total
Taxes	857,319	65,728	923,047
Penalties	2,402	9,180	11,583
Interest	9	1,494	1,503
Total Collections	859,730	76,402	936,132

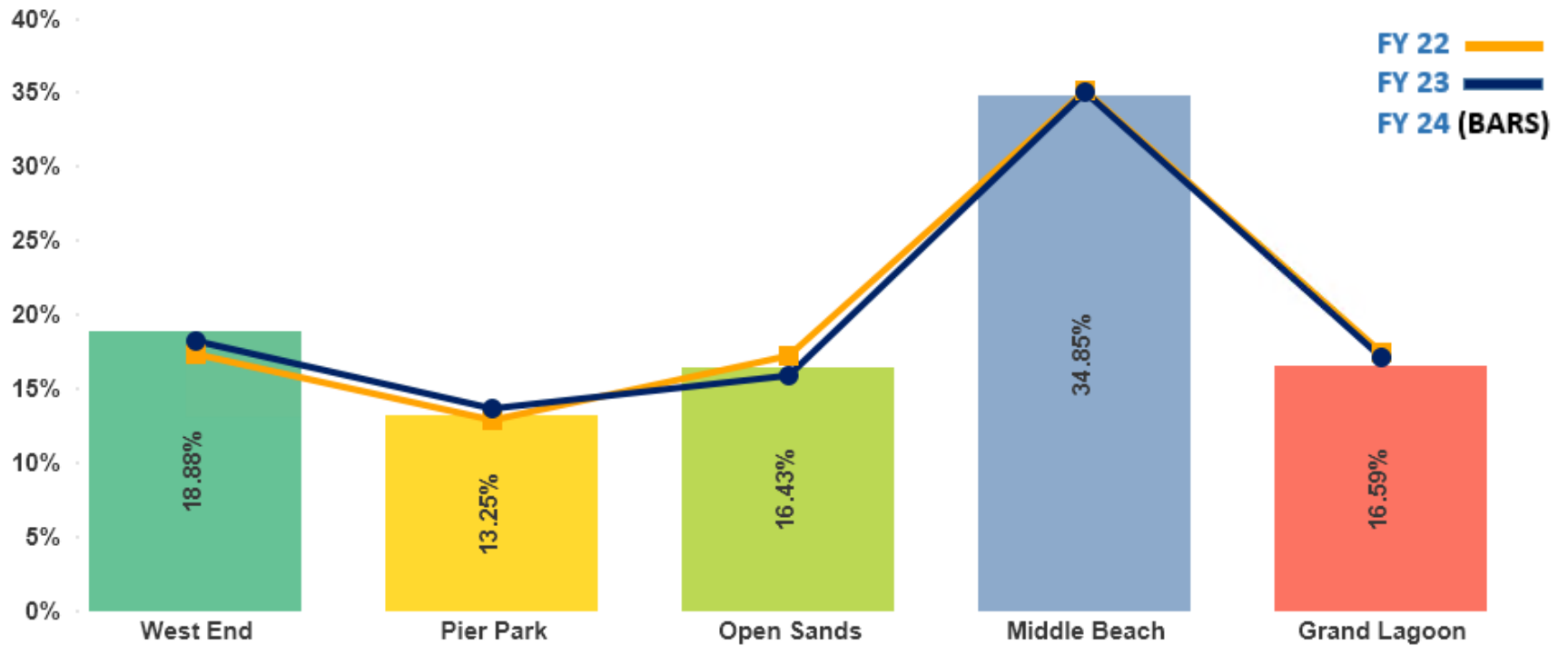
Fiscal year to date through July 2023

	Current period	Prior periods	Total
Taxes	635,214	42,725	677,939
Penalties	1,540	5,651	7,192
Interest	110	1,186	1,296
Total Collections	636,864	49,563	686,427

TDC Zones: Panama City Beach and Surrounding

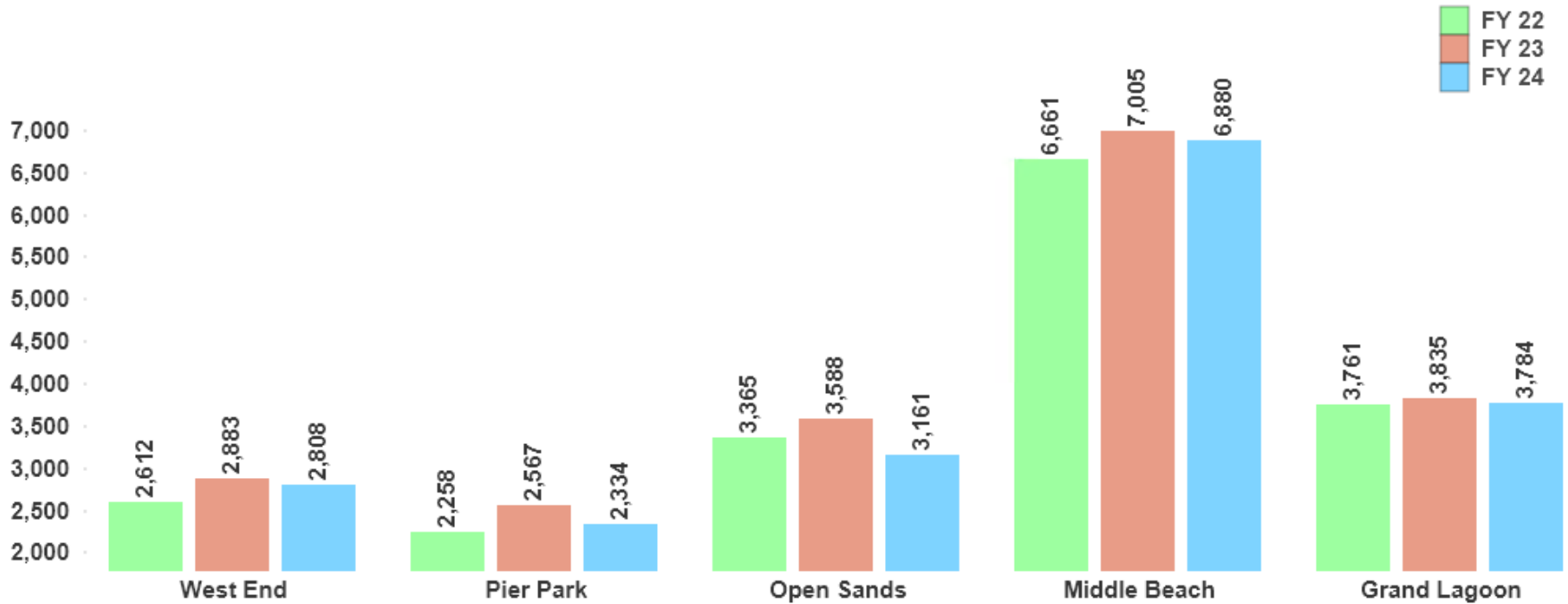


Annual % of Gross Receipts by Zones Three Year July Comparison



Jul	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY22	17.31%	12.90%	17.20%	35.14%	17.45%
FY23	18.26%	13.67%	15.90%	35.10%	17.08%
FY24	18.88%	13.25%	16.43%	34.85%	16.59%

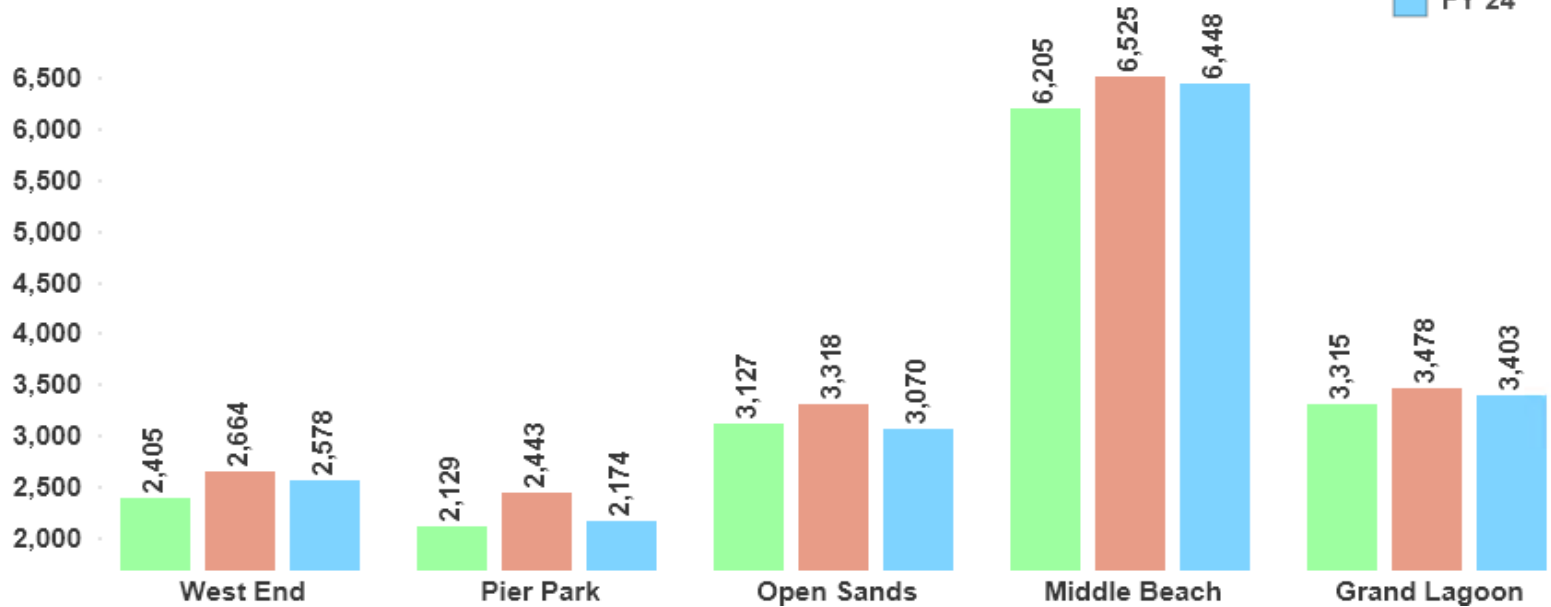
Total Unit Count Three Year July Comparison



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	17,909	17,857	18,214	17,858	17,942	18,194	18,295	18,414	18,702	18,657	18,967	19,154
FY 23	19,225	18,931	19,247	18,958	19,027	19,260	19,489	19,640	19,848	19,878	19,897	19,831
FY 24	19,780	19,827	20,085	19,879	20,042	20,361	20,186	20,278	20,343	18,967		

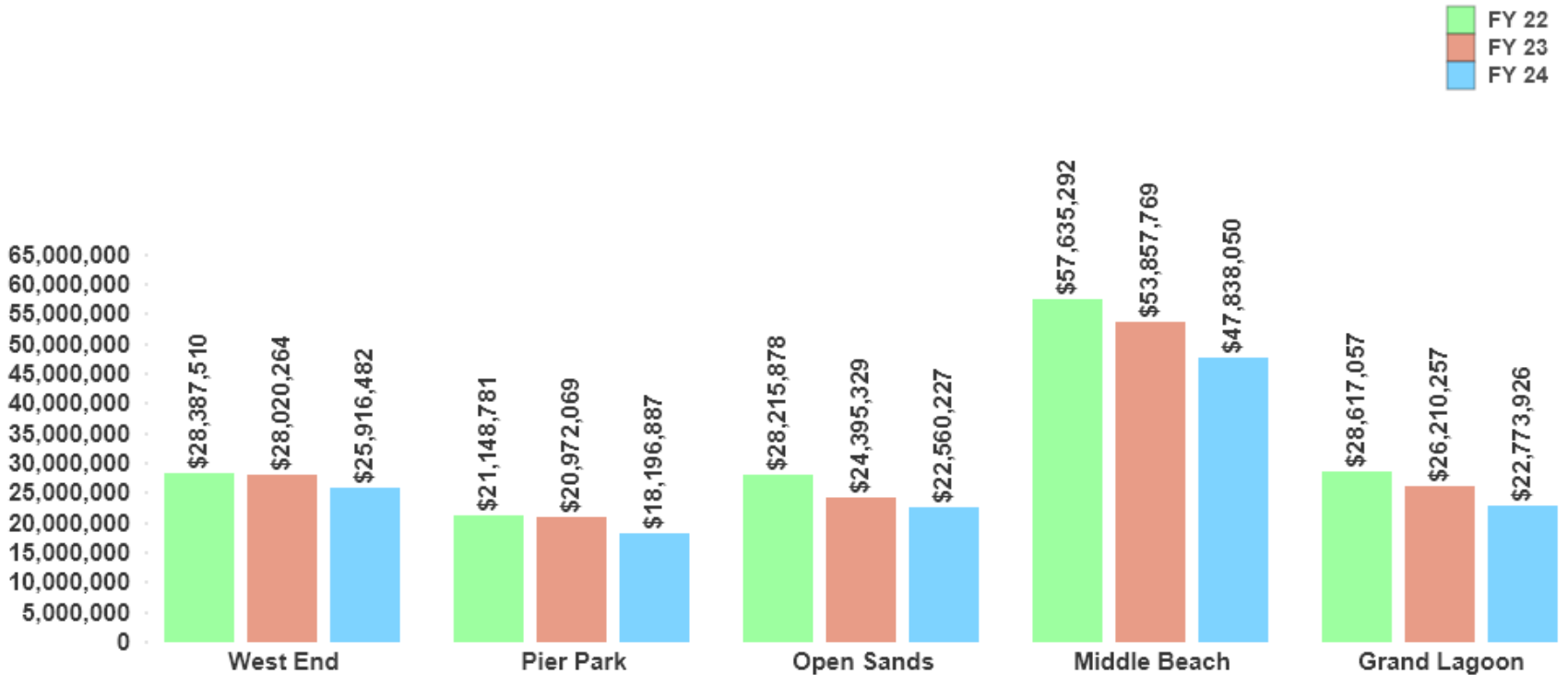
Unit Count Reporting Income Three Year July Comparison

FY 22
FY 23
FY 24

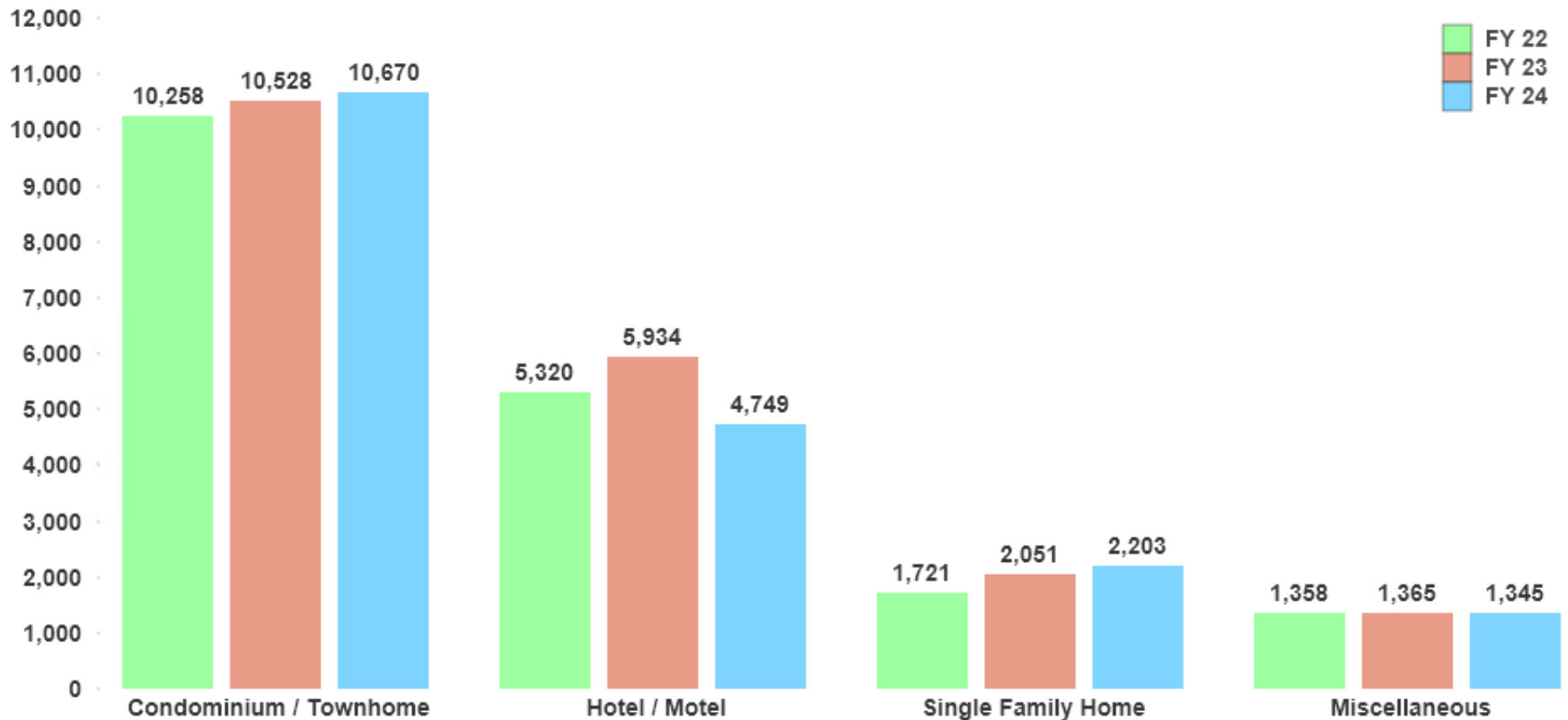


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	15,595	12,110	12,132	12,330	12,725	15,128	15,547	16,428	17,105	17,181	16,572	16,460
FY 23	16,388	11,928	11,637	12,276	13,553	16,141	16,995	17,581	18,493	18,428	17,072	16,626
FY 24	16,366	12,207	11,847	12,432	13,452	17,146	17,308	18,280	18,970	17,673		

Gross Rental Receipts Three Year July Comparison

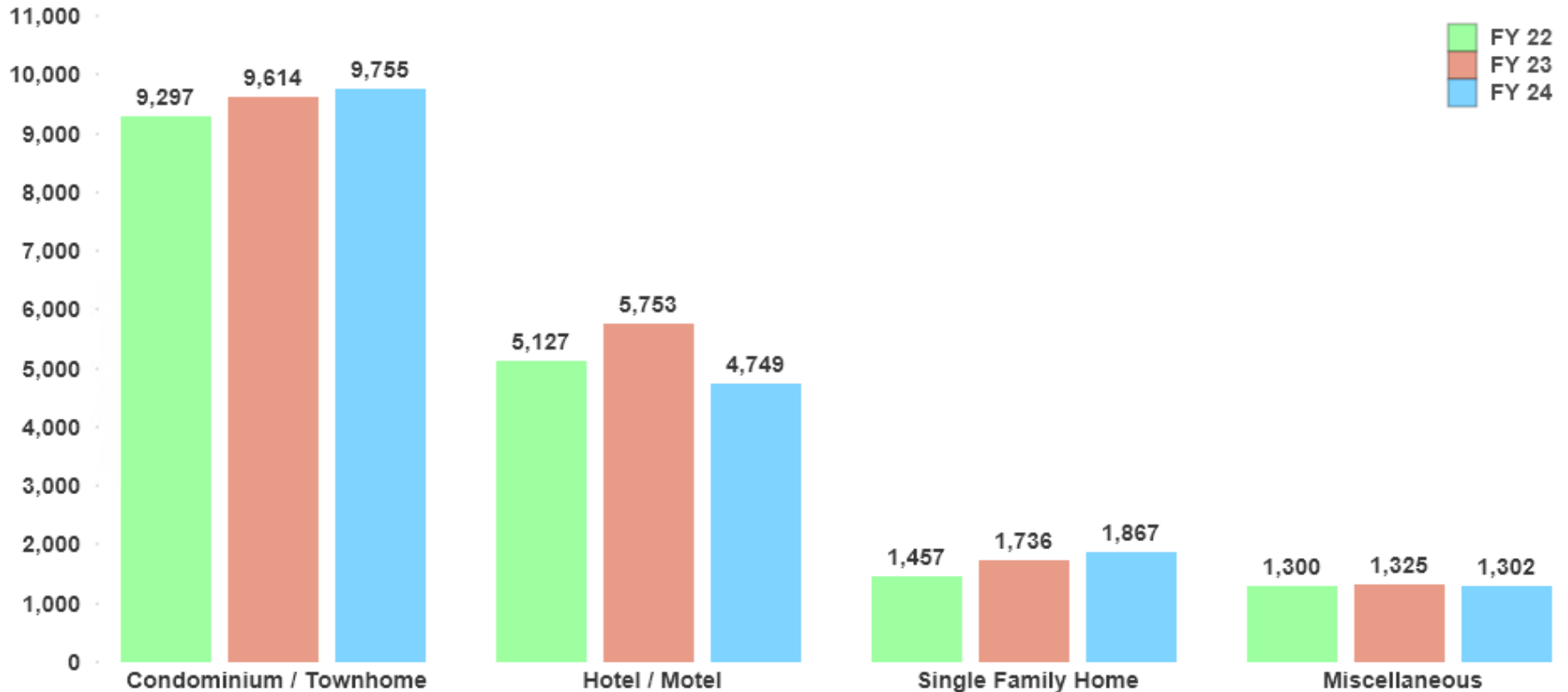


*Rounded to nearest whole dollar per each element

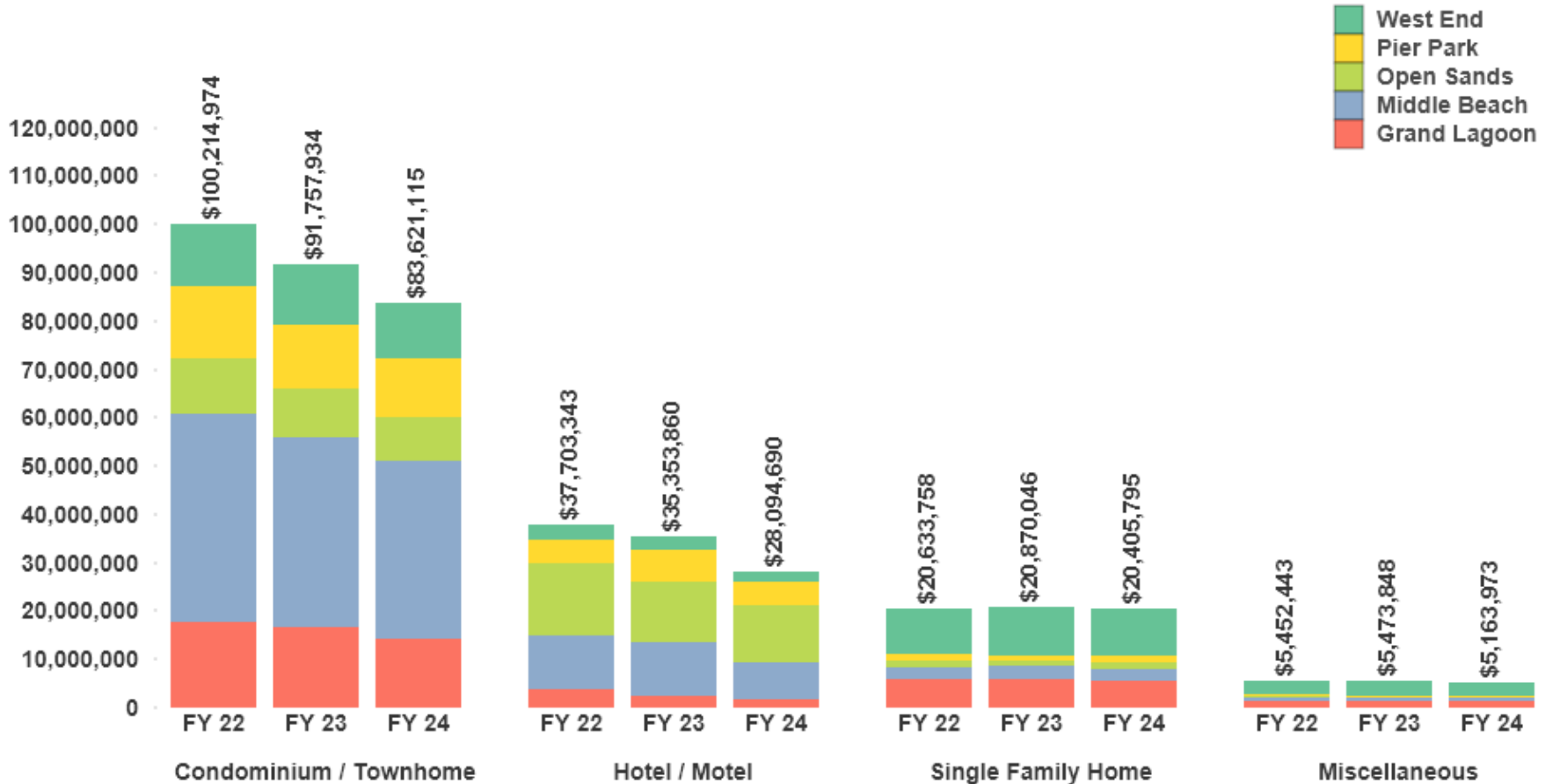


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Unit Count Reporting Income by Property Type - Three Year - July



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

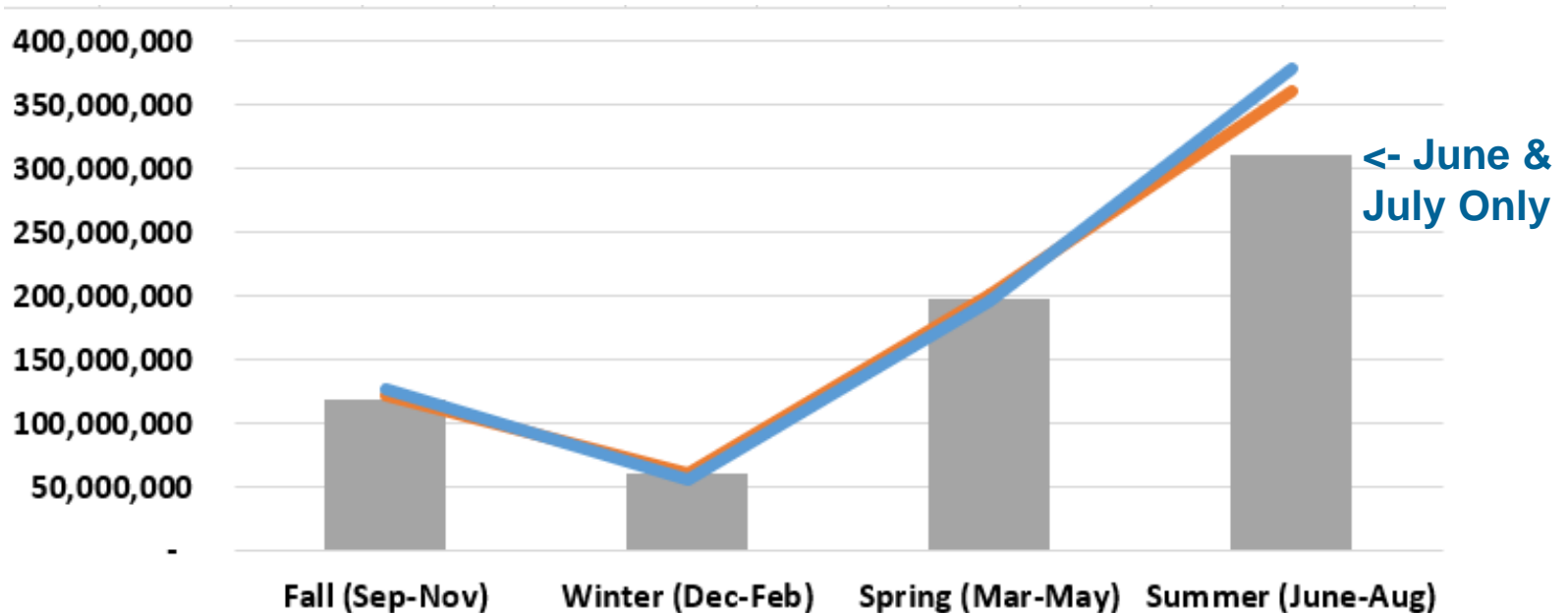


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

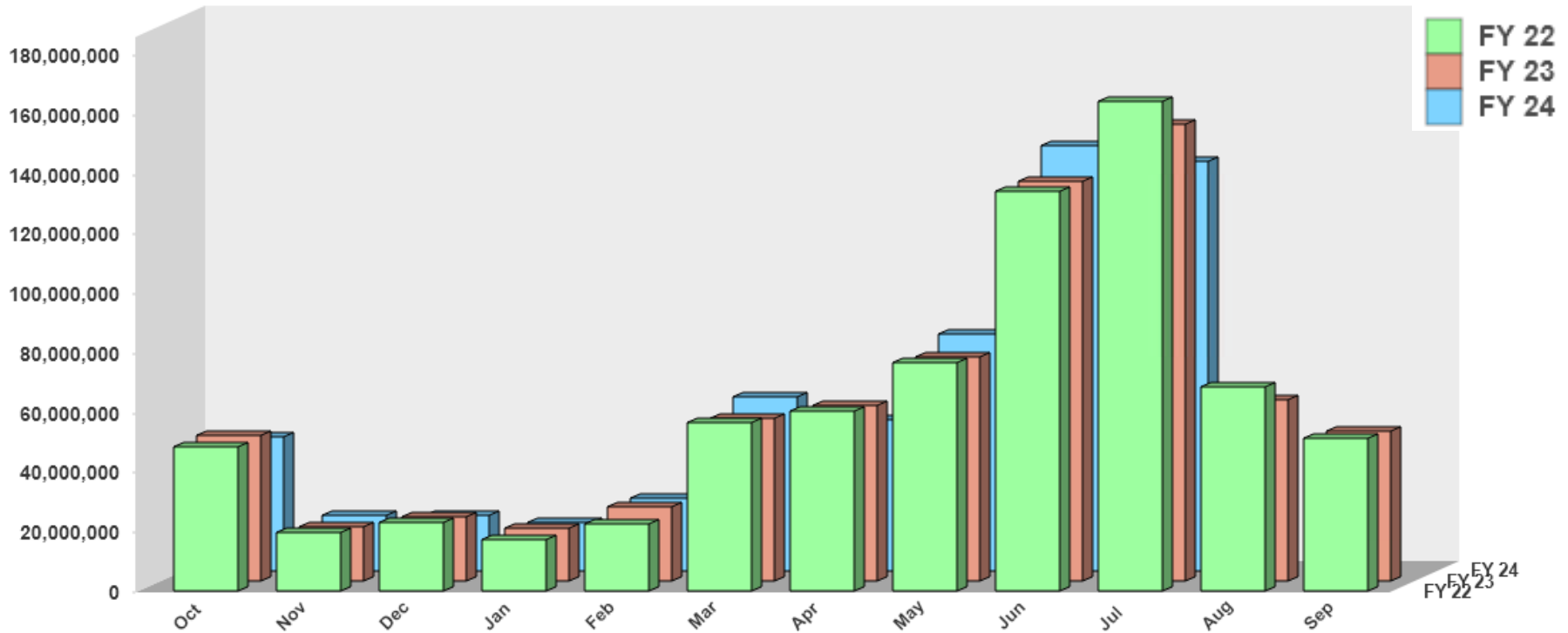
***Rounded to nearest whole dollar per each element**

Seasonal Gross Receipts Three Year Comparison

2023-2024 2022-2023 2021-2022



Fiscal Year Ending September 30, 2024



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	\$48,356,777	\$19,605,172	\$23,091,123	\$17,362,551	\$22,267,797	\$56,304,812	\$60,481,866	\$76,768,088	\$133,878,247	\$164,004,518	\$68,412,645	\$51,461,528
FY 23	\$48,894,589	\$17,998,655	\$21,373,423	\$17,759,529	\$24,751,120	\$54,708,640	\$58,854,784	\$75,389,818	\$133,907,640	\$153,455,689	\$60,802,215	\$50,335,120
FY 24	\$45,140,666	\$18,524,831	\$18,602,668	\$16,179,389	\$24,408,722	\$58,217,118	\$50,897,877	\$79,634,210	\$142,827,754	\$137,285,572		

*Rounded to nearest whole dollar per each element

MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: July 31, 2024

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
West End	1 Bedroom	312	162	128	147	201	299	315	337	368	362
	2 Bedroom	567	273	229	317	418	607	616	705	768	755
	3+ Bedrooms	164	104	86	79	109	171	159	183	208	199
Pier Park	1 Bedroom	444	282	202	280	339	516	528	576	603	597
	2 Bedroom	492	321	224	288	320	504	517	531	556	550
	3+ Bedrooms	182	136	105	124	126	186	188	196	209	205
Open Sands	1 Bedroom	527	334	297	325	410	551	579	606	606	597
	2 Bedroom	317	176	146	191	208	303	331	355	376	375
	3+ Bedrooms	161	96	88	81	90	146	160	177	178	178
Middle Beach	1 Bedroom	1,392	645	671	786	1,023	1,518	1,600	1,685	1,734	1,690
	2 Bedroom	1,352	661	706	819	1,020	1,389	1,397	1,526	1,608	1,588
	3+ Bedrooms	775	449	429	438	518	836	876	943	988	975
Grand Lagoon	1 Bedroom	324	178	166	216	236	329	359	394	425	413
	2 Bedroom	790	413	415	537	595	797	778	864	959	956
	3+ Bedrooms	269	151	137	142	170	247	257	290	317	315

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
West End	1 Bedroom	\$846,660.98	\$225,412.08	\$248,244.96	\$195,457.20	\$416,169.82	\$949,803.35	\$841,654.47	\$1,270,200.80	\$2,362,230.63	\$2,454,813.09
	2 Bedroom	\$1,785,825.32	\$603,829.27	\$583,469.36	\$618,767.67	\$962,362.90	\$2,167,648.09	\$1,841,303.54	\$2,965,382.02	\$6,173,901.08	\$6,176,034.44
	3+ Bedrooms	\$887,431.89	\$288,726.41	\$269,499.23	\$214,486.25	\$330,516.53	\$916,937.12	\$733,538.58	\$1,352,602.77	\$2,888,771.16	\$2,867,059.18
Pier Park	1 Bedroom	\$1,225,631.65	\$432,455.56	\$395,462.84	\$386,458.66	\$759,157.60	\$1,601,256.48	\$1,499,816.37	\$2,174,290.45	\$4,057,035.79	\$3,987,300.34
	2 Bedroom	\$1,780,158.90	\$567,662.85	\$422,626.22	\$562,831.57	\$933,634.43	\$2,139,051.08	\$1,961,761.81	\$2,583,151.10	\$5,351,529.27	\$5,293,611.88
	3+ Bedrooms	\$836,688.95	\$443,065.01	\$257,856.25	\$289,971.38	\$384,898.29	\$1,068,861.53	\$922,146.72	\$1,352,917.79	\$2,840,912.93	\$2,682,146.54
Open Sands	1 Bedroom	\$1,203,436.93	\$433,021.25	\$651,219.54	\$441,030.53	\$708,824.05	\$1,495,629.68	\$1,455,094.93	\$2,285,541.40	\$3,681,293.01	\$3,692,759.10
	2 Bedroom	\$956,502.07	\$317,802.83	\$343,619.59	\$390,720.48	\$506,600.64	\$1,135,574.31	\$1,005,235.27	\$1,581,368.23	\$3,319,134.89	\$3,311,225.54
	3+ Bedrooms	\$767,442.93	\$248,802.33	\$212,675.28	\$157,777.07	\$252,102.51	\$766,701.18	\$809,872.31	\$1,216,064.49	\$2,329,649.33	\$2,242,783.09
Middle Beach	1 Bedroom	\$2,966,943.67	\$731,400.37	\$1,124,604.42	\$1,016,679.74	\$1,676,069.53	\$4,506,012.29	\$3,789,334.32	\$6,205,574.85	\$11,330,685.32	\$10,931,744.14
	2 Bedroom	\$4,126,296.22	\$1,102,549.64	\$1,291,288.03	\$1,453,671.22	\$2,297,973.17	\$5,295,985.16	\$3,984,977.89	\$7,020,264.62	\$14,673,020.05	\$14,286,106.95
	3+ Bedrooms	\$2,963,475.27	\$786,978.29	\$1,069,926.13	\$879,539.51	\$1,266,991.05	\$4,152,577.00	\$3,113,164.83	\$5,247,823.08	\$11,155,357.57	\$11,346,548.91
Grand Lagoon	1 Bedroom	\$852,295.71	\$242,982.85	\$290,336.06	\$331,758.00	\$429,984.30	\$975,383.86	\$841,605.53	\$1,418,942.88	\$2,525,722.82	\$2,451,397.29
	2 Bedroom	\$2,477,356.53	\$654,220.59	\$779,782.73	\$1,188,228.60	\$1,382,975.92	\$2,846,749.91	\$2,119,087.75	\$3,670,787.54	\$8,140,483.41	\$7,902,459.30
	3+ Bedrooms	\$1,247,974.35	\$344,681.32	\$388,909.98	\$338,841.18	\$452,550.70	\$1,362,664.72	\$929,403.01	\$1,809,961.98	\$4,066,491.70	\$3,995,125.01

Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending July 31, 2024

Hotel/Motel Units:	4,749
Hotel/Motel Gross Receipts:	\$28,094,690

Single Family Units:	1,867
Single Family Gross Receipts:	\$20,405,795

Miscellaneous Units:	1,302
Miscellaneous Gross Receipts:	\$5,163,973

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Supporting Data and Service Contributors

Dan Sowell, CFA
Bay County Property Appraiser

 **BILL KINSAUL**
CLERK OF COURT
& COMPTROLLER
BAY COUNTY



Bay County
Geographic Information System

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