#### **MONTHLY TDT ANALYSIS**

# Statistical and Graphical Reports for month ending June 30, 2022





## Clerk of Court & Comptroller

Report for Month Ending

June 30, 2022

July 31, 2022

Tourist Development Council Bay County, Florida

### CLERK OF COURT & COMPTROLLER BAY COUNTY

#### Council Members:

Attached please find statistical and graphical reports for the nine months ending June 30th, 2022. Reports included herein include the following:

- The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
- The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
- Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

- 1. All information is unaudited.
- Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
- 3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
- Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
- All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
- Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
- Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

Sincerely,

Bill Kinsaul

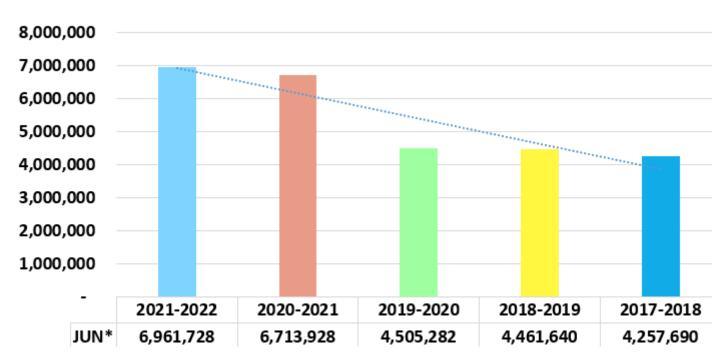
Clerk of Court and Comptroller



#### **Cash Collection Analysis:**

#### **Panama City Beach**

## For the month ending June 30, 2022



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

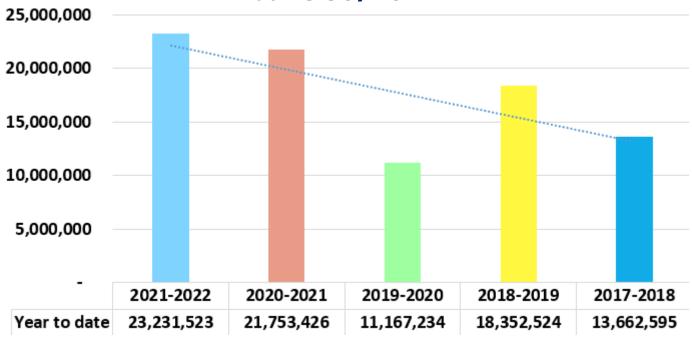




#### **Cash Collection Analysis:**

#### **Panama City Beach**

### For nine months ending June 30, 2022



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).



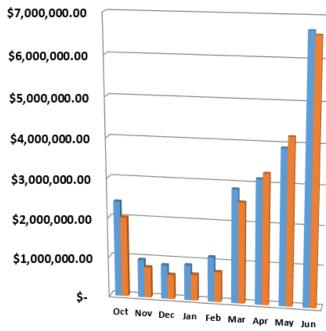


#### **Accrual Attribution Data**

#### **Panama City Beach**

		Accrual	Attr	ibution Data		
	2021/2022 As of	2020/2021 As of		<u>Variance</u>	Variance %	2020/2021
	7/31/22	<u>7/31/21</u>				FINAL 7/31/22
Oct	\$ 2,416,811.59	\$ 2,019,795.97	\$	397,015.62	19.66%	\$ 2,272,260.57
Nov	\$ 959,162.95	\$ 778,785.44	\$	180,377.51	23.16%	\$ 773,407.05
Dec	\$ 856,566.26	\$ 620,412.71	\$	236,153.55	38.06%	\$ 629,489.63
Jan	\$ 892,179.89	\$ 661,236.92	\$	230,942.97	34.93%	\$ 658,068.99
Feb	\$ 1,133,003.65	\$ 764,324.32	\$	368,679.33	48.24%	\$ 758,218.71
Mar	\$ 2,866,636.45	\$ 2,550,538.97	\$	316,097.48	12.39%	\$ 2,543,460.52
Apr	\$ 3,144,831.86	\$ 3,284,909.34	\$	(140,077.48)	-4.26%	\$ 3,274,500.42
May	\$ 3,917,156.21	\$ 4,195,867.81	\$	(278,711.60)	-6.64%	\$ 4,209,468.82
Jun	\$ 6,684,703.65	\$ 6,586,740.90	\$	97,962.75	1.49%	\$ 6,618,467.21
Jul-Sep	\$ 109,423.23	\$ 59,071.54				
	\$ 22,980,475.74	\$ 21,521,683.92	\$	1,408,440.13	6.54%	\$ 21,737,341.92

#### ■ 2021/2022 As of 7/31/22 ■ 2020/2021 As of 7/31/21







#### Cash / Accrual Breakdown

## Panama City Beach

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						Colle	ect	ed in										
			<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>		<u>Mar</u>		<u>Apr</u>		<u>May</u>		<u>Jun</u>	Jul			
	Pre	<b>\$</b>	95,094.46	\$ 29,392.17	\$ 43,263.83	\$ 20,880.20	\$	6,628.28	\$	7,250.16	\$	3,488.09	\$	30,465.92	\$	14,583.88	\$	251,046.99
	Oct	\$	2,335,738.26	\$ 56,407.16	\$ 9,445.05	\$ 1,012.14	\$	1,437.53	\$	6,369.27	\$	3,969.41	\$	1,379.26	\$	1,053.51	\$	2,416,811.59
	Nov	\$	9,507.94	\$ 918,720.71	\$ 16,821.59	\$ 8,407.03	\$	964.28	\$	1,565.32	\$	1,235.09	\$	1,159.27	\$	781.72	\$	959,162.95
jod	Dec			\$ 7,665.65	\$ 770,021.25	\$ 15,104.36	\$	10,543.35	\$	31,882.40	\$	6,652.33	\$	4,645.42	\$	10,051.50	\$	856,566.26
Į.	Jan			\$ 31.02	\$ 7,477.69	\$ 810,050.15	\$	42,794.49	\$	26,917.56	\$	2,768.29	\$	1,225.74	\$	914.95	\$	892,179.89
per	Feb				\$ 784.95	\$ 12,993.30	\$	1,043,349.97	\$	66,381.89	\$	6,491.47	\$	1,734.88	\$	1,267.19	\$	1,133,003.65
pa	Mar					\$ 202.80	\$	26,927.41	\$ 2	2,719,584.13	\$	97,297.77	\$	14,033.74	\$	8,590.60	\$	2,866,636.45
uted	Apr						\$	1,222.89	\$	31,566.45	\$3	3,011,068.90	\$	56,231.03	\$	44,742.59	\$	3,144,831.86
	May								\$	509.48	\$	32,911.73	\$3	,735,053.91	\$	148,681.09	\$	3,917,156.21
ᆂ	Jun										\$	155.95	\$	62,265.44	\$6	5,622,282.26	\$	6,684,703.65
Ā	Jul												\$	644.13	\$	108,148.43	\$	108,792.56
	Aug														\$	630.67	\$	630.67
	Sep																\$	-
	Post							`								·	\$	-
		\$	2,440,340.66	\$ 1,012,216.71	\$ 847,814.36	\$ 868,649.98	\$	1,133,868.20	\$ 2	2,892,026.66	\$3	3,166,039.03	\$3	,908,838.74	\$6	6,961,728.39	\$ :	23,231,522.73

\*Note: This report delineates the attribution of collected revenue in a given reporting period.





## Schedule of Collection Allocation Panama City Beach

For the month ending and fiscal year to date June 2022 and 2021

	For the m	onth ending June	2022	For the	month ending June	2021
	<b>Current period</b>	Prior periods	Total	Current period	Prior periods	Total
Taxes	6,724,626	208,409	6,933,035	6,568,391	114,730	6,683,121
Penalties	6,369	20,224	26,593	8,642	19,743	28,385
Interest	67	2,034	2,100	68	2,354	2,422
Total Collections	6,731,061	230,667	6,961,728	6,577,100	136,828	6,713,928
	Fiscal year t	o date through Ju	ne 2022	Fiscal yea	ır to date through Jun	ne 2021
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	22,240,975	833,230	23,074,205	20,961,653	643,114	21,604,767
Penalties	26,281	108,356	134,637	32,148	92,948	125,096
Interest	2,259	20,422	22,681	187	23,377	23,563
Total Collections	22,269,515	962,007	23,231,523	20,993,987	759,439	21,753,426

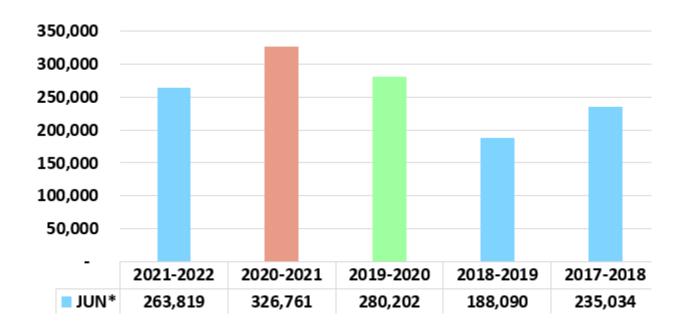




#### **Cash Collection Analysis:**

#### **Panama City**

### For the month ending June 30, 2022



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

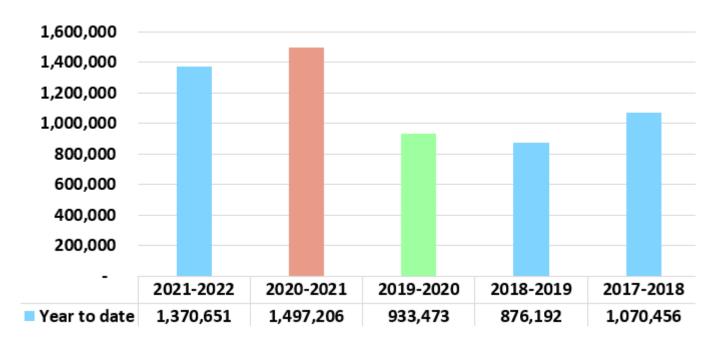




#### **Cash Collection Analysis:**

#### **Panama City**

### For nine months ending June 30, 2022



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

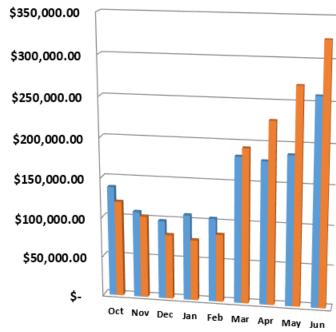




#### **Panama City**

				Accrual At	trik	oution Data			
	<u>20</u>	021/2022 As	20	020/2021 As		<u>Variance</u>	Variance %		2020/2021
		of 7/31/22		of 7/31/21				E	INAL 7/31/22
Oct	\$	138,259.34	\$	120,055.75	\$	18,203.59	15.16%	\$	133,565.86
Nov	\$	108,335.07	\$	102,962.22	\$	5,372.85	5.22%	\$	102,962.22
Dec	\$	98,344.49	\$	81,208.00	\$	17,136.49	21.10%	\$	81,160.38
Jan	\$	107,470.61	\$	76,372.67	\$	31,097.94	40.72%	\$	76,372.67
Feb	\$	104,788.11	\$	85,127.94	\$	19,660.17	23.09%	\$	85,361.71
Mar	\$	183,128.52	\$	193,703.89	\$	(10,575.37)	-5.46%	\$	193,820.31
Apr	\$	178,916.49	\$	227,864.62	\$	(48,948.13)	-21.48%	\$	229,606.18
May	\$	187,601.00	\$	270,372.59	\$	(82,771.59)	-30.61%	\$	270,956.42
Jun	\$	259,006.99	\$	324,227.42	\$	(65,220.43)	-20.12%	\$	348,956.15
Jul-Sep	\$	1,220.16	\$	442.98		·	·		
	\$ ^	1,367,070.78	\$ 1	,482,338.08	\$(	(116,044.48)	-7.83%	\$	1,522,761.90

■ 2021/2022 As of 7/31/22 ■ 2020/2021 As of 7/31/21







#### Cash / Accrual Breakdown

### Panama City FY2022

					Colle	cte	d in								_	
		<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>		<u>Mar</u>	<u>Apr</u>		<u>May</u>		<u>Jun</u>	<u>Jul</u>			
	Pre	\$ 1,646.81	\$ 648.85						\$	557.20	\$	727.06			\$	3,579.92
	Oct	\$ 134,081.27	\$ 3,843.09		\$ 293.95			\$ 41.03							\$	138,259.34
	Nov	\$ 80.00	\$ 95,269.79	\$ 148.09	\$ 12,480.29								\$	356.90	\$	108,335.07
	Dec		\$ 357.25	\$ 81,545.23	\$ 12,503.65				\$	1,193.09	\$	1,126.74	\$	1,618.53	\$	98,344.49
_[	Jan			\$ 109.05	\$106,888.00	\$	165.10		\$	78.80			\$	229.66	\$	107,470.61
<u>ŏ</u> [	Jan Feb Mar Apr May Jun Jul					\$	103,829.83	\$ 535.34	\$	93.75			\$	329.19	\$	104,788.11
ē	Mar					\$	392.26	\$ 182,129.62	\$	279.02			\$	327.62	\$	183,128.52
d B	Apr							\$ 87.75	\$1	78,128.11	\$	459.19	\$	241.44	\$	178,916.49
ţ	May								\$	242.43	\$1	86,293.44	\$	1,065.13	\$	187,601.00
	Jun								\$	240.09	\$	336.82	\$2	58,430.08	\$	259,006.99
5	Jul												\$	1,220.16	\$	1,220.16
Ā	Aug														\$	-
	Sep									·				•	\$	-
	Post			·						·					\$	-
		\$ 135,808.08	\$ 100,118.98	\$ 81,802.37	\$132,165.89	\$	104,387.19	\$ 182,793.74	\$1	80,812.49	\$1	88,943.25	\$2	63,818.71	\$ 1	1,370,650.70

\*Note: This report delineates the attribution of collected revenue in a given reporting period.





## Schedule of Collection Allocation Panama City

For the month ending and fiscal year to date June 2022 and 2021

	For the m	onth ending June	2022	For the	e month ending June 2	2021
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	259,600	3,629	263,229	324,145	2,172	326,317
Penalties	50	500	550	172	261	433
Interest	0	39	40	1	11	12
Total Collections	259,650	4,168	263,819	324,317	2,444	326,761
	Fiscal year t	o date through Jur	ne 2022	Fiscal yea	ar to date through Jun	ne 2021
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	1,327,342	36,065	1,363,407	1,452,897	38,429	1,491,326
Penalties	2,298	4,174	6,472	3,111	1,715	4,826
Interest	21	751	772	33	1,020	1,054
Total Collections	1,329,661	40,990	1,370,651	1,456,042	41,163	1,497,206

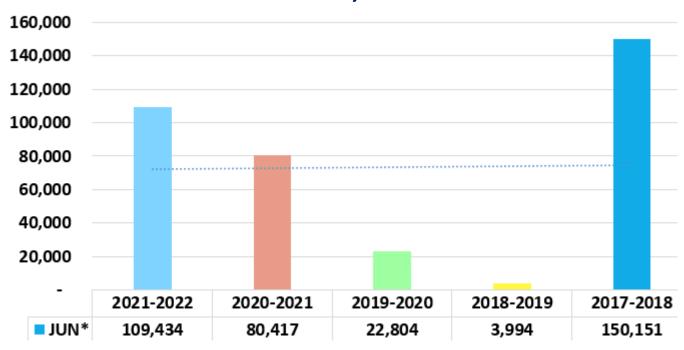




#### **Cash Collection Analysis:**

#### **Mexico Beach**

## For the month ending June 30, 2022



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

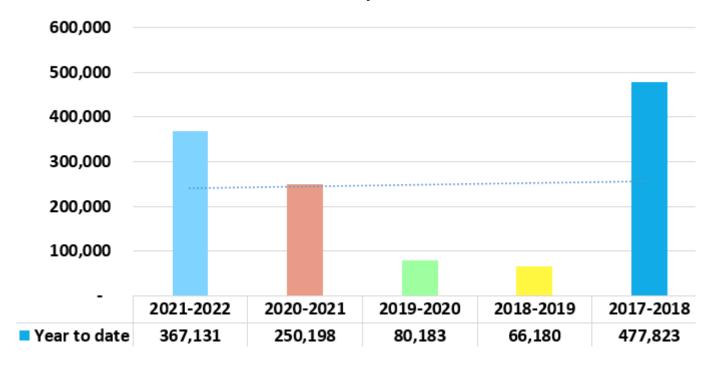




#### **Cash Collection Analysis:**

#### **Mexico Beach**

## For nine months ending June 30, 2022



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#### **Accrual Attribution Data**

#### **Mexico Beach**

				Accrual At	tri	bution Data			
	20	021/2022 As	<u>20</u>	20/2021 As		<u>Variance</u>	Variance %		2020/2021
		of 7/31/22	<u>c</u>	of 7/31/21				FII	NAL 7/31/22
Oct	\$	39,069.46	\$	12,958.76	\$	26,110.70	201.49%	\$	17,947.28
Nov	\$	15,697.13	\$	9,663.29	\$	6,033.84	62.44%	\$	9,586.45
Dec	\$	14,694.98	\$	9,485.43	\$	5,209.55	54.92%	\$	11,522.34
Jan	\$	17,971.86	\$	12,981.55	\$	4,990.31	38.44%	\$	12,927.31
Feb	\$	20,642.32	\$	12,043.77	\$	8,598.55	71.39%	\$	12,043.77
Mar	\$	42,099.48	\$	31,875.01	\$	10,224.47	32.08%	\$	32,008.13
Apr	\$	48,125.90	\$	35,576.86	\$	12,549.04	35.27%	\$	36,085.09
May	\$	52,534.56	\$	43,934.20	\$	8,600.36	19.58%	\$	46,109.49
Jun	\$	108,609.43	\$	75,797.94	\$	32,811.49	43.29%	\$	81,475.98
Jul-Sep	\$	2,149.93	\$	39.72					
	\$	361,595.05	\$2	244,356.53	\$	115,128.31	47.11%	\$	259,705.84

■ 2021/2022 As of 7/31/22 ■ 2020/2021 As of 7/31/21







#### Cash / Accrual Breakdown

### Mexico Beach FY2022

						Colle	ecte	d in							
		<u>Nov</u>	<u>Dec</u>	<u>Jan</u>		<u>Feb</u>		<u>Mar</u>	<u>Apr</u>	<u>May</u>		<u>Jun</u>	<u>Jul</u>		
F	re	\$ 4,543.85	\$ 992.33											\$	5,536.18
C	Oct	\$ 35,136.91	\$ 3,434.28	\$ 498.27										\$ 3	9,069.46
N	lov	\$ 180.86	\$ 15,121.84	\$ 344.43	\$	50.00								\$ 1	5,697.13
C	Эес 💮		\$ 532.25	\$ 13,239.24	\$	338.61	\$	0.18		\$ 519.35	\$	65.35		\$ 1	4,694.98
J	ec an eb			\$ 246.32	\$17	7,385.16	\$	132.88	\$ 50.00	\$ 157.50				\$ 1	7,971.86
- F	eb				\$	209.07	\$	19,329.82	\$ 556.84	\$ 546.59				\$ 2	0,642.32
٨	/lar						\$	956.23	\$ 39,604.19	\$ 1,539.06				\$ 4	2,099.48
A	۱pr								\$ 434.58	\$ 46,318.55	\$	1,372.77		\$ 4	8,125.90
Λ Λ Λ	<b>l</b> ay									\$ 1,918.22	\$ :	50,616.34		\$ 5	2,534.56
J	un										\$	1,325.37	\$107,284.06	\$10	8,609.43
J	ul												\$ 2,149.93	\$	2,149.93
	\ug													\$	-
	Sep													\$	-
	ost	•			,		Ü							\$	-
		\$ 39,861.62	\$ 20,080.70	\$ 14,328.26	\$17	7,982.84	\$	20,419.11	\$ 40,645.61	\$ 50,999.27	\$ !	53,379.83	\$109,433.99	\$36	7,131.23

\*Note: This report delineates the attribution of collected revenue in a given reporting period.





## Schedule of Collection Allocation Mexico Beach

For the month ending and fiscal year to date June 2022 and 2021

	For the m	onth ending June 2	2022	For the	month ending June	2021
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	109,334	-	109,334	75,640	4,146	79,786
Penalties	100	-	100	196	50	246
Interest	0	-	0	2	383	385
Total Collections	109,434	-	109,434	75,838	4,579	80,417
	Fiscal year t	o date through Jun	e 2022	Fiscal yea	ar to date through Jun	ne 2021
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	350,530	13,311	363,841	231,957	14,993	246,950
Penalties	1,455	1,690	3,146	1,022	1,690	2,712
Interest	4	141	145	4	532	536
Total Collections	351,989	15,142	367,131	232,983	17,215	250,198





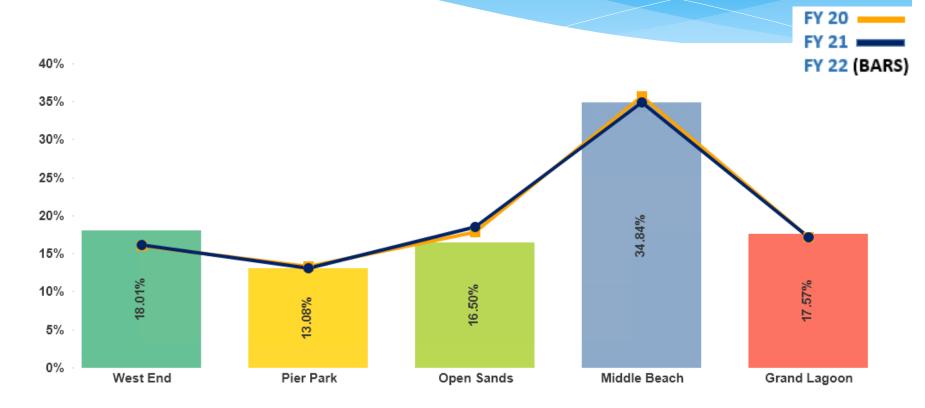
#### **TDC Zones: Panama City Beach and Surrounding**







## Annual % of Gross Receipts by Zones Three Year June Comparison

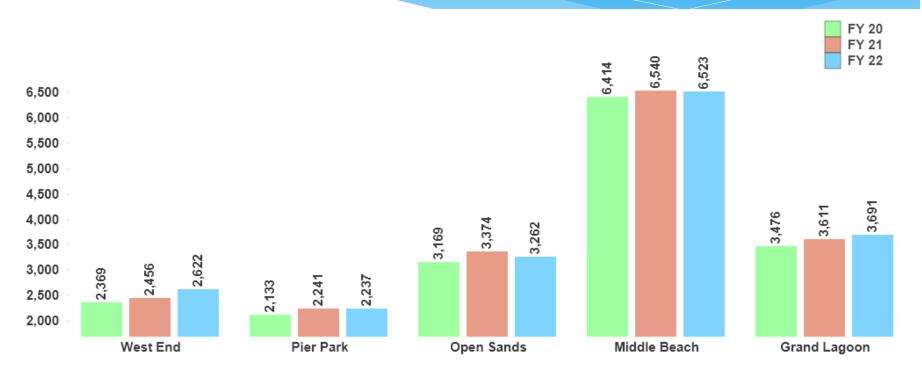


Jun	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY20	16.03%	13.33%	17.82%	35.66%	17.16%
FY21	16.19%	13.09%	18.57%	34.94%	17.21%
FY22	18.01%	13.08%	16.50%	34.84%	17.57%





## Total Unit Count Three Year June Comparison

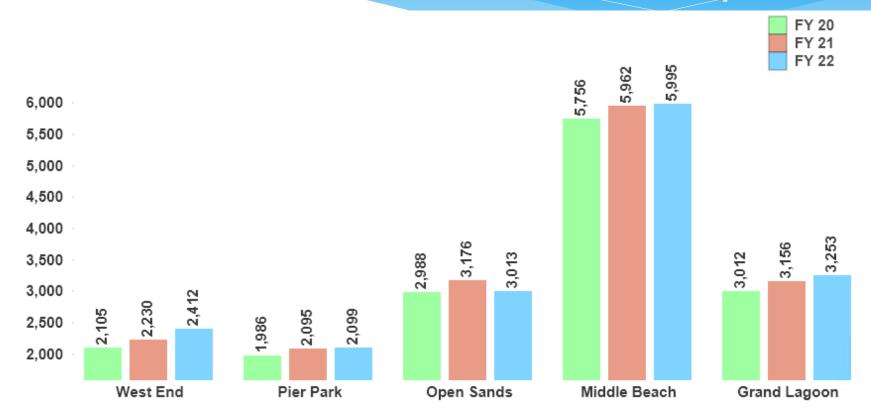


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 20	17,250	17,228	17,540	17,307	16,917	17,139	17,198	17,459	17,561	17,574	17,503	17,681
FY 21	17,597	17,580	17,779	17,649	17,676	18,016	17,989	18,081	18,222	17,982	18,011	17,994
FY 22	17,875	17,826	17,928	17,790	17,883	18,106	18,193	18,258	18,335			





## Unit Count Reporting Income Three Year June Comparison

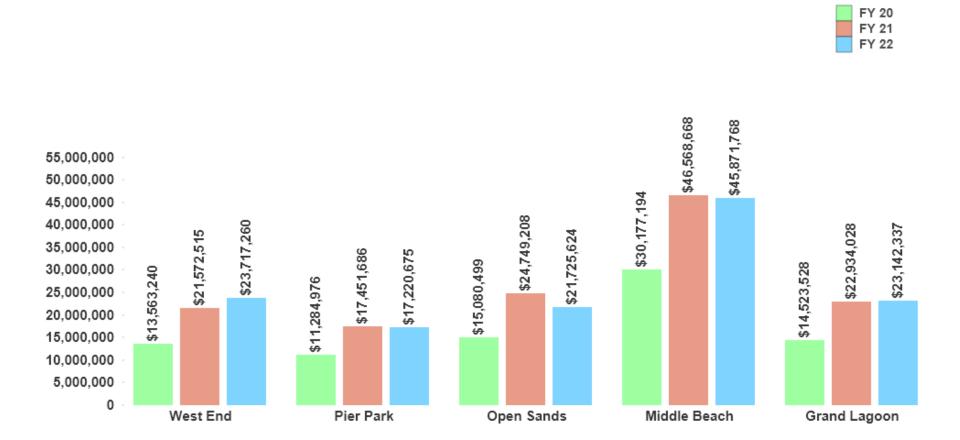


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 20	14,468	10,954	10,997	11,629	12,430	12,940	5,818	12,981	15,847	16,045	15,432	15,626
FY 21	15,000	12,064	10,768	11,470	11,803	15,239	15,796	16,250	16,619	16,576	16,529	16,054
FY 22	15,577	12,100	11,895	12,296	12,696	15,065	15,470	16,300	16,772			





## Gross Rental Receipts Three Year June Comparison

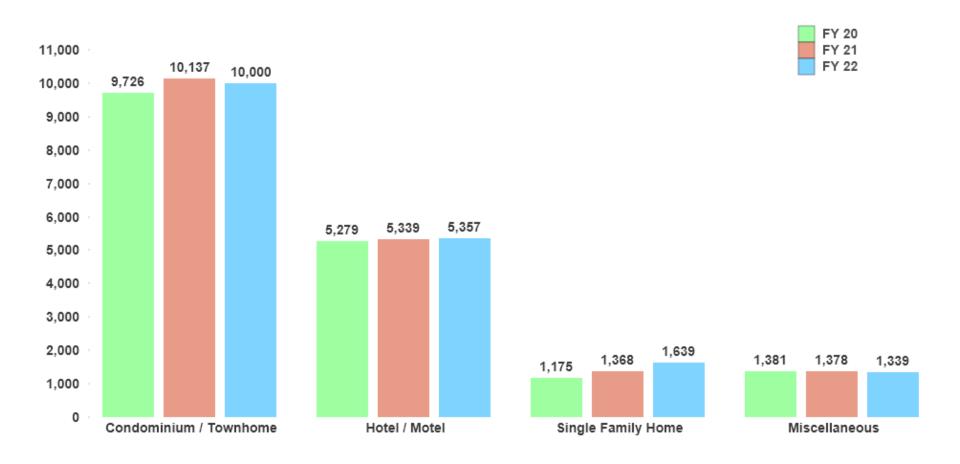


\*Rounded to nearest whole dollar per each element





## Unit Count by Property Type Three Years - June

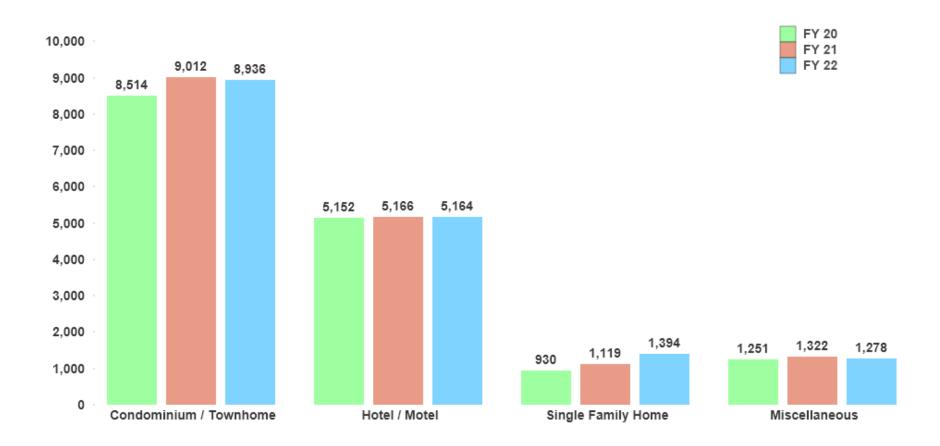


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





## Unit Count Reporting Income by Property Type - Three Year – June

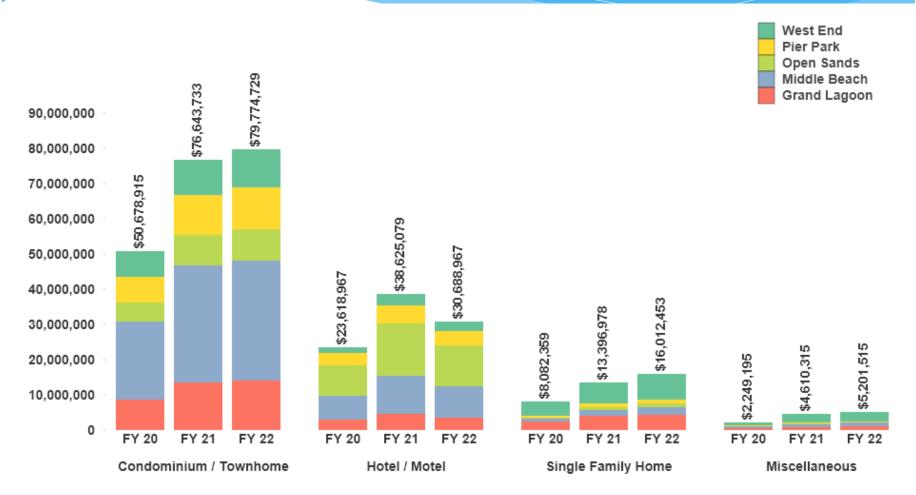


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





## Gross Receipts by Property Type Three Year – June



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

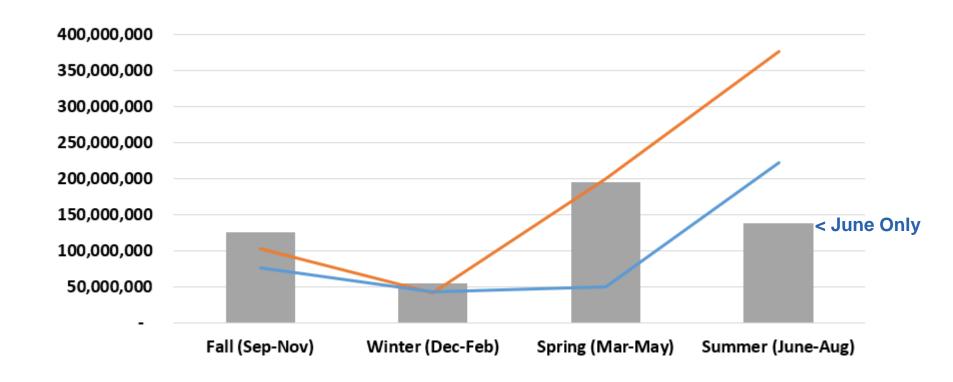
\*Rounded to nearest whole dollar per each element





## Seasonal Gross Receipts Three Year Comparison

**2021-2022 -2020-2021 -2019-2020** 

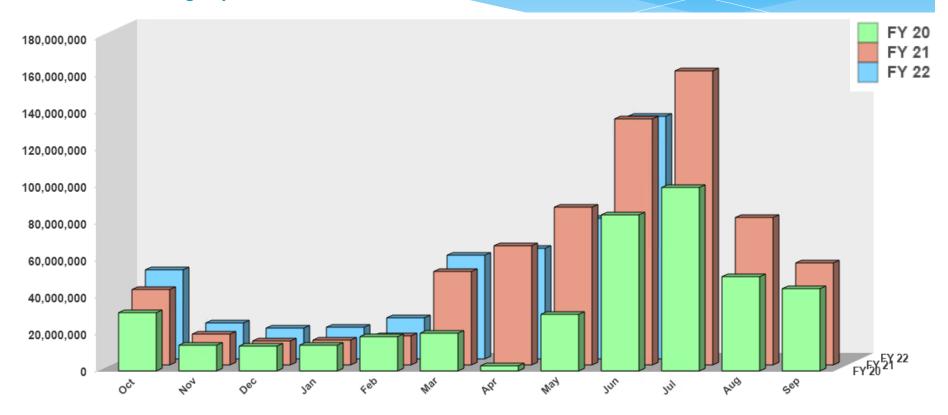






## Year to Date Monthly Gross Receipts Comparison

#### Fiscal Year Ending September 30, 2022



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 20	\$31,812,102	\$13,926,889	\$13,263,098	\$13,998,589	\$18,433,212	\$20,348,174	\$2,827,428	\$30,553,183	\$84,629,436	\$99,605,210	\$51,167,911	\$44,821,853
FY 21	\$40,691,424	\$16,752,826	\$12,856,855	\$13,328,610	\$15,867,649	\$50,819,069	\$64,740,833	\$85,419,996	\$133,276,105	\$159,233,701	\$80,011,450	\$55,413,047
FY 22	\$48,338,443	\$19,598,333	\$16,580,847	\$17,294,285	\$22,182,130	\$56,074,040	\$60,203,086	\$76,351,026	\$131,677,664			

\*Rounded to nearest whole dollar per each element





#### MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics
Report for Panama City Beach Area
for month ending:
June 30, 2022





## Bedroom Type Reporting Units grouped by Condominium / Townhome property type Fiscal Year thru June 30, 2022

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
West End	1 Bedroom	316	219	185	200	226	307	313	330	336
	2 Bedroom	552	328	302	329	406	541	565	639	658
	3+ Bedrooms	170	121	91	90	110	157	158	173	181
	1 Bedroom	491	360	287	332	370	467	484	521	533
Pier Park	2 Bedroom	492	391	290	313	372	477	498	516	529
	3+ Bedrooms	175	151	115	115	123	165	175	183	186
	1 Bedroom	527	353	377	368	413	476	502	549	538
Open Sands	2 Bedroom	326	221	199	219	240	289	323	338	340
STOCKER CERTAINS CONTROL	3+ Bedrooms	159	128	113	96	104	149	154	159	163
	1 Bedroom	1,439	807	959	919	977	1,354	1,432	1,545	1,509
Middle Beach	2 Bedroom	1,368	867	905	930	987	1,278	1,334	1,357	1,437
	3+ Bedrooms	773	538	514	516	546	776	808	869	895
Grand Lagoon	1 Bedroom	340	196	200	225	231	323	339	360	401
	2 Bedroom	790	451	446	549	591	765	770	846	916
	3+ Bedrooms	273	175	164	173	167	241	258	289	314





## Bedroom Type Reporting Gross Receipts grouped by Condominium / Townhome property type Fiscal Year thru June 30, 2022

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
West End	1 Bedroom	\$960,242.64	\$308,673.21	\$219,779.44	\$305,979.55	\$411,992.96	\$1,107,275.14	\$1,215,008.69	\$1,421,309.44	\$2,493,105.59
	2 Bedroom	\$1,996,801.61	\$548,315.92	\$437,136.92	\$613,735.29	\$896,156.76	\$2,117,062.11	\$2,483,930.15	\$3,137,468.09	\$5,860,250.38
	3+ Bedrooms	\$926,654.93	\$316,061.59	\$222,646.45	\$227,404.61	\$280,420.83	\$882,199.10	\$993,995.66	\$1,342,076.93	\$2,514,275.24
	1 Bedroom	\$1,584,343.23	\$559,113.83	\$372,569.01	\$498,608.20	\$753,658.28	\$1,740,265.90	\$1,972,813.83	\$2,484,839.91	\$4,078,183.45
Pier Park	2 Bedroom	\$1,993,891.38	\$751,534.85	\$457,176.66	\$605,248.87	\$904,707.73	\$2,131,006.79	\$2,444,401.56	\$2,969,393.65	\$5,377,219.52
	3+ Bedrooms	\$949,118.07	\$419,029.95	\$218,319.82	\$273,822.17	\$331,022.36	\$994,565.96	\$1,131,477.34	\$1,391,251.34	\$2,568,075.24
	1 Bedroom	\$1,391,716.45	\$483,947.34	\$427,030.25	\$509,434.32	\$684,965.39	\$1,532,620.35	\$1,677,668.45	\$2,337,884.53	\$3,482,232.52
Open Sands	2 Bedroom	\$1,125,073.90	\$393,965.24	\$260,821.96	\$422,642.45	\$510,040.30	\$1,095,306.90	\$1,389,937.47	\$1,711,944.03	\$3,084,920.22
04134701401301413443	3+ Bedrooms	\$892,422.47	\$357,241.90	\$248,668.47	\$233,479.14	\$268,751.04	\$959,463.29	\$1,036,775.65	\$1,163,376.46	\$2,227,944.68
	1 Bedroom	\$3,346,153.69	\$943,890.79	\$1,028,671.40	\$1,114,461.05	\$1,463,054.40	\$4,457,298.25	\$4,541,034.02	\$6,395,747.99	\$10,426,509.89
Middle Beach	2 Bedroom	\$4,449,148.04	\$1,408,462.88	\$1,256,830.96	\$1,431,265.26	\$1,895,281.07	\$5,061,124.08	\$5,306,684.28	\$7,053,610.67	\$13,207,702.53
	3+ Bedrooms	\$3,669,312.12	\$1,211,499.93	\$1,136,909.85	\$937,191.74	\$1,098,481.55	\$4,267,926.93	\$4,039,819.26	\$5,471,730.04	\$10,443,179.11
Grand Lagoon	1 Bedroom	\$911,011.94	\$278,330.80	\$234,176.62	\$365,392.57	\$410,682.28	\$912,729.96	\$1,095,478.92	\$1,513,736.64	\$2,528,343.67
	2 Bedroom	\$2,624,768.77	\$768,454.18	\$804,174.55	\$1,032,687.18	\$1,225,999.06	\$2,451,356.69	\$2,693,809.06	\$3,851,404.23	\$7,707,842.07
	3+ Bedrooms	\$1,361,490.02	\$413,079.84	\$366,367.96	\$401,229.65	\$410,702.67	\$1,109,977.41	\$1,324,789.76	\$1,910,193.00	\$3,774,944.46





# Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending June 30, 2022

Hotel/Motel Units: 5,164

Hotel/Motel Gross Receipts: \$30,688,967

Single Family Units: 1,394

Single Family Gross Receipts: \$16,012,453

Miscellaneous Units: 1,278

Miscellaneous Gross Receipts: \$5,201,515

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





#### **Supporting Data and Service Contributors**

Dan Sowell, CFA
Bay County Property Appraiser





