

MONTHLY TDT ANALYSIS

Statistical and Graphical Reports for month and year ending September 30, 2022

Clerk of Court &
Comptroller
Report for Month
and Year Ending
September 30, 2022

October 31, 2022

Tourist Development Council
Bay County, Florida



Council Members:

Attached please find statistical and graphical reports for the twelve months ending September 30th, 2022. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

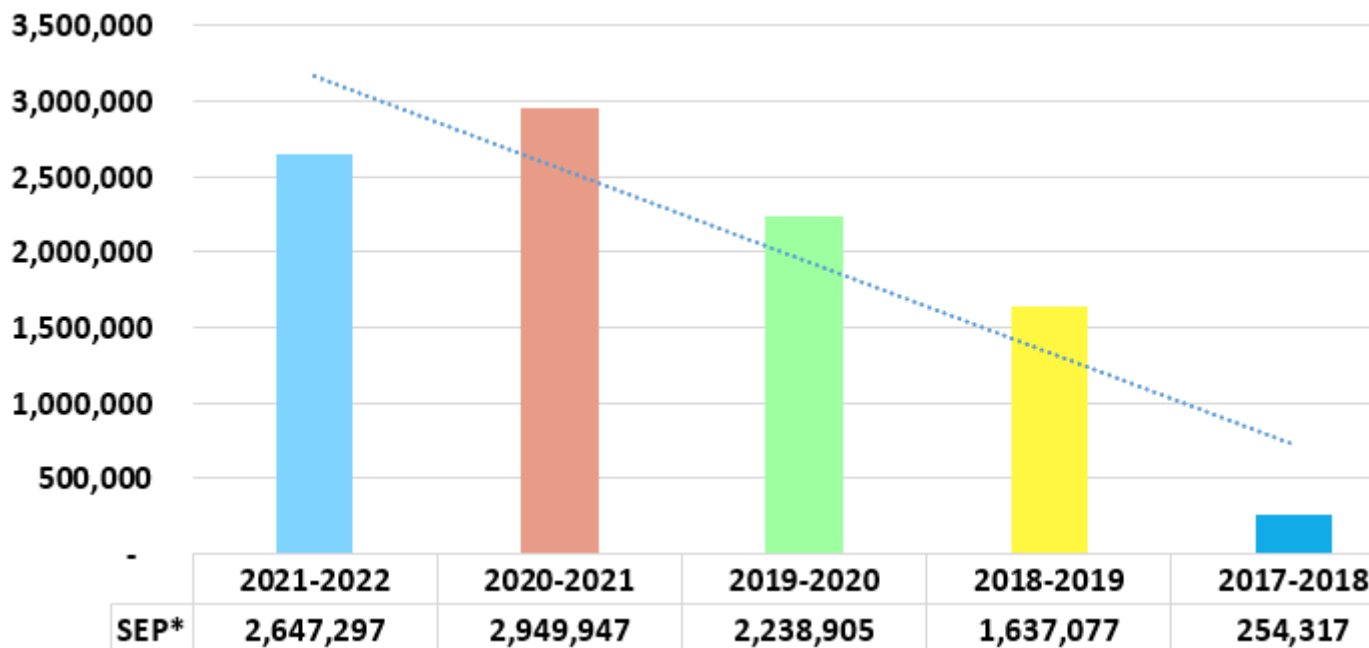
If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

Sincerely,

Bill Kinsaul
Clerk of Court and Comptroller

Cash Collection Analysis: Panama City Beach

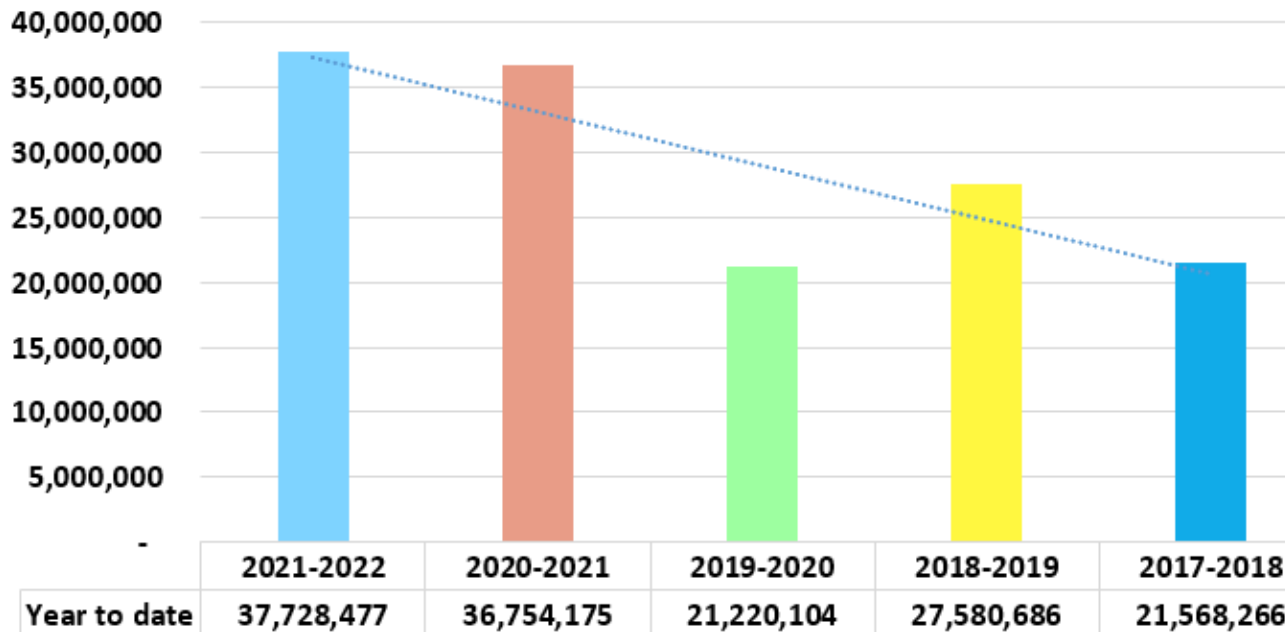
For the month ending
September 30, 2022



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

Cash Collection Analysis: Panama City Beach

For twelve months ending
September 30, 2022



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

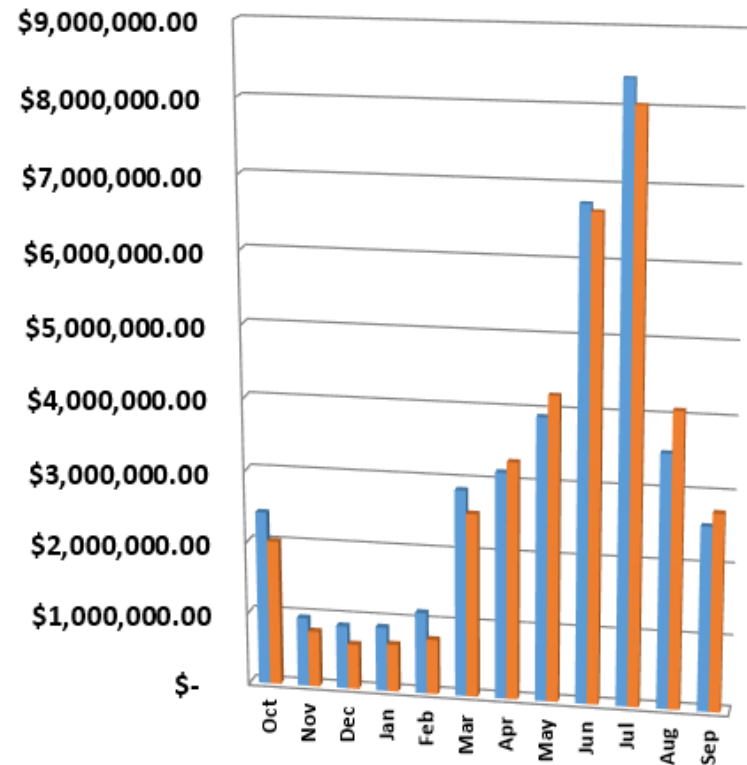
Accrual Attribution Data

Panama City Beach

■ 2021/2022 As of 10/31/22

■ 2020/2021 As of 10/31/21

Accrual Attribution Data					
	2021/2022 As of 10/31/22	2020/2021 As of 10/31/21	Variance	Variance %	2020/2021 FINAL 10/31/22
Oct	\$ 2,417,276.71	\$ 2,020,129.33	\$ 397,147.38	19.66%	\$ 2,272,260.57
Nov	\$ 959,264.53	\$ 778,885.44	\$ 180,379.09	23.16%	\$ 773,407.05
Dec	\$ 879,975.33	\$ 628,082.41	\$ 251,892.92	40.11%	\$ 629,489.63
Jan	\$ 893,956.03	\$ 661,423.06	\$ 232,532.97	35.16%	\$ 658,068.99
Feb	\$ 1,135,532.63	\$ 764,966.87	\$ 370,565.76	48.44%	\$ 758,218.71
Mar	\$ 2,872,899.09	\$ 2,554,949.79	\$ 317,949.30	12.44%	\$ 2,543,460.52
Apr	\$ 3,145,077.89	\$ 3,293,879.96	\$ (148,802.07)	-4.52%	\$ 3,274,500.42
May	\$ 3,923,956.89	\$ 4,219,095.69	\$ (295,138.80)	-7.00%	\$ 4,209,468.82
Jun	\$ 6,759,358.21	\$ 6,660,092.85	\$ 99,265.36	1.49%	\$ 6,618,467.21
Jul	\$ 8,373,011.92	\$ 8,040,558.39	\$ 332,453.53	4.13%	\$ 8,026,202.80
Aug	\$ 3,518,025.18	\$ 4,096,169.83	\$ (578,144.65)	-14.11%	\$ 4,108,568.58
Sep	\$ 2,557,898.21	\$ 2,744,050.93	\$ (186,152.72)	-6.78%	\$ 2,782,570.67
	\$ 37,436,232.62	\$ 36,462,284.55	\$ 1,160,100.79	3.18%	\$ 36,654,683.97



Cash / Accrual Breakdown

Panama City Beach

FY2022

	Collected in												
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Pre	\$ 95,094.46	\$ 29,392.17	\$ 43,263.83	\$ 20,880.20	\$ 6,628.28	\$ 7,250.16	\$ 3,488.09	\$ 30,465.92	\$ 14,583.88	\$ 5,869.16	\$ 3,350.57	\$ 4,057.25	\$ 264,323.97
Oct	\$ 2,335,738.26	\$ 56,407.16	\$ 9,445.05	\$ 1,012.14	\$ 1,437.53	\$ 6,369.27	\$ 3,969.41	\$ 1,379.26	\$ 1,053.51	\$ 46.68	\$ 418.44		\$ 2,417,276.71
Nov	\$ 9,507.94	\$ 918,720.71	\$ 16,821.59	\$ 8,407.03	\$ 964.28	\$ 1,565.32	\$ 1,235.09	\$ 1,159.27	\$ 781.72	\$ 52.81	\$ 48.77		\$ 959,264.53
Dec		\$ 7,665.65	\$ 770,021.25	\$ 15,104.36	\$ 10,543.35	\$ 31,882.40	\$ 6,652.33	\$ 4,645.42	\$ 10,051.50	\$ 10,550.64	\$ 8,457.53	\$ 4,400.90	\$ 879,975.33
Jan		\$ 31.02	\$ 7,477.69	\$ 810,050.15	\$ 42,794.49	\$ 26,917.56	\$ 2,768.29	\$ 1,225.74	\$ 914.95	\$ 1,156.34	\$ 304.12	\$ 315.68	\$ 893,956.03
Feb			\$ 784.95	\$ 12,993.30	\$ 1,043,349.97	\$ 66,381.89	\$ 6,491.47	\$ 1,734.88	\$ 1,267.19	\$ 1,747.29	\$ 781.69		\$ 1,135,532.63
Mar				\$ 202.80	\$ 26,927.41	\$ 2,719,266.71	\$ 97,367.29	\$ 14,033.74	\$ 8,590.60	\$ 5,137.22	\$ 1,087.69	\$ 285.63	\$ 2,872,899.09
Apr					\$ 1,222.89	\$ 26,567.12	\$ 3,008,163.99	\$ 56,231.03	\$ 44,742.59	\$ 6,060.52	\$ 1,592.30	\$ 497.45	\$ 3,145,077.89
May						\$ 509.48	\$ 32,636.27	\$ 3,731,019.09	\$ 148,681.09	\$ 7,931.28	\$ 2,575.50	\$ 604.18	\$ 3,923,956.89
Jun							\$ 155.95	\$ 61,504.96	\$ 6,622,282.26	\$ 53,706.93	\$ 17,225.58	\$ 4,482.53	\$ 6,759,358.21
Jul								\$ 644.13	\$ 108,148.43	\$ 8,188,847.91	\$ 56,968.86	\$ 18,402.59	\$ 8,373,011.92
Aug									\$ 630.67	\$ 52,062.18	\$ 3,404,738.73	\$ 60,593.60	\$ 3,518,025.18
Sep										\$ 177.94	\$ 31,983.35	\$ 2,525,736.92	\$ 2,557,898.21
Post												\$ 27,920.74	\$ 27,920.74
	\$ 2,440,340.66	\$ 1,012,216.71	\$ 847,814.36	\$ 868,649.98	\$ 1,133,868.20	\$ 2,886,709.91	\$ 3,162,928.18	\$ 3,904,043.44	\$ 6,961,728.39	\$ 8,333,346.90	\$ 3,529,533.13	\$ 2,647,297.47	\$ 37,728,477.33

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation

Panama City Beach

For the month and fiscal year ending September 2022 and 2021

For the month ending September 2022

	Current period	Prior periods	Total
Taxes	2,549,608	85,786	2,635,394
Penalties	4,037	7,350	11,386
Interest	13	504	518
Total Collections	2,553,658	93,640	2,647,297

For the month ending September 2021

	Current period	Prior periods	Total
Taxes	2,747,717	169,999	2,917,716
Penalties	5,008	24,558	29,567
Interest	14	2,650	2,664
Total Collections	2,752,739	197,207	2,949,947

Fiscal year to date through September 2022

	Current period	Prior periods	Total
Taxes	36,442,612	1,083,344	37,525,956
Penalties	28,657	134,406	163,063
Interest	16,491	22,967	39,458
Total Collections	36,487,760	1,240,717	37,728,477

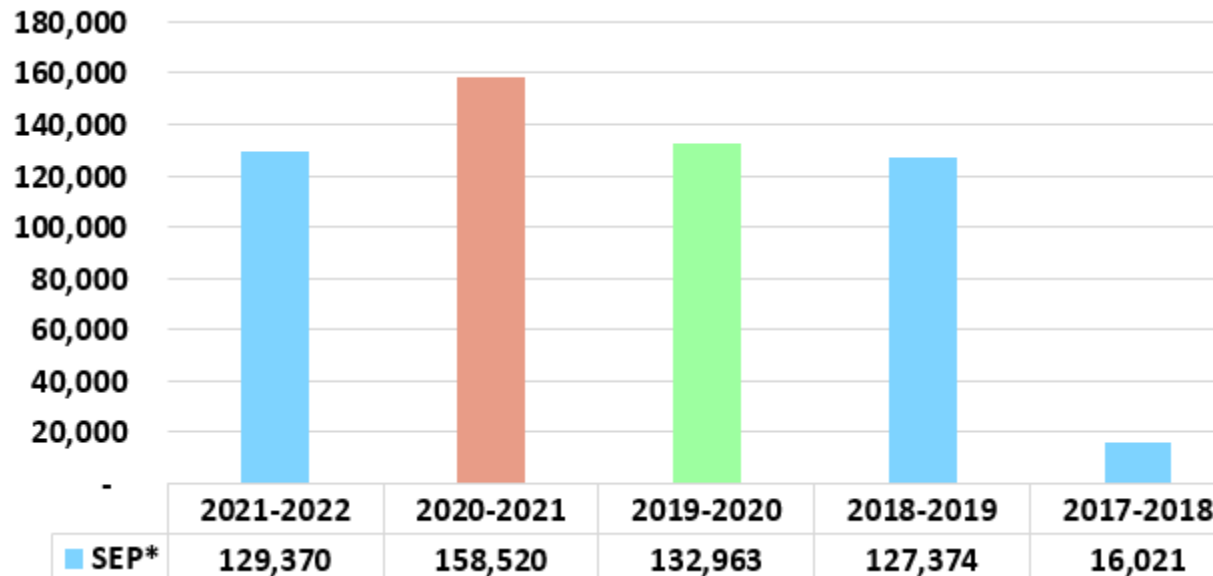
Fiscal year to date through September 2021

	Current period	Prior periods	Total
Taxes	35,429,124	1,051,105	36,480,229
Penalties	79,697	165,130	244,828
Interest	329	28,789	29,118
Total Collections	35,509,151	1,245,024	36,754,175

Cash Collection Analysis:

Panama City

For the month ending
September 30, 2022

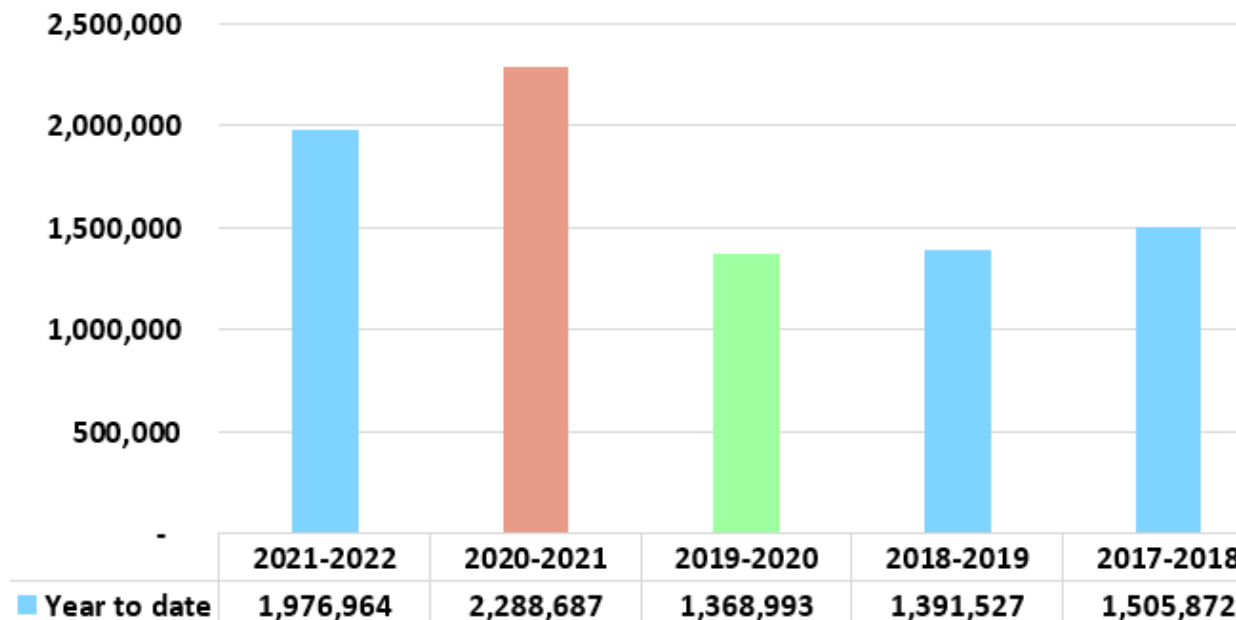


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Cash Collection Analysis:

Panama City

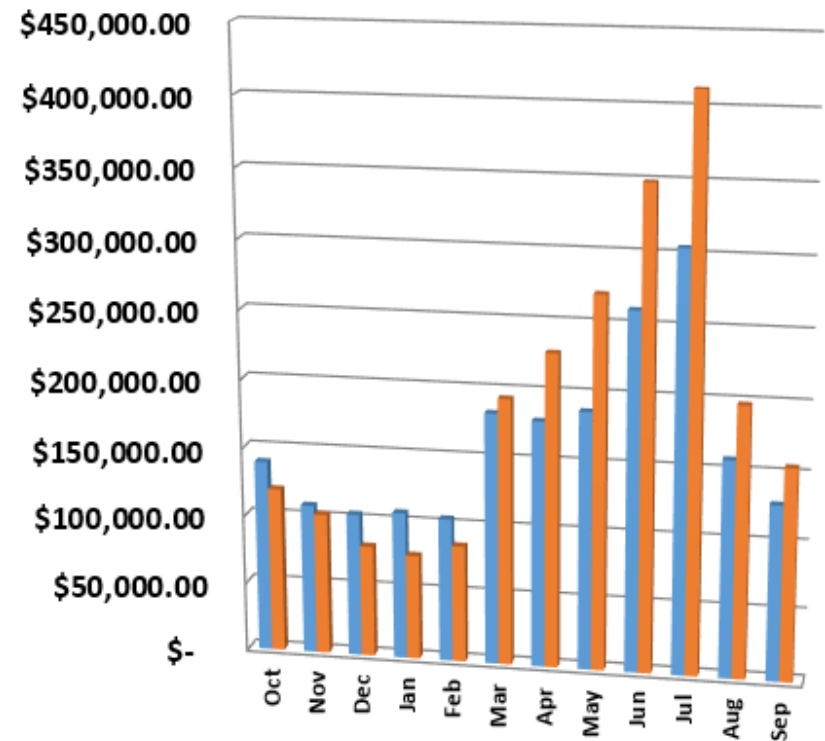
For twelve months ending
September 30, 2022



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■ 2021/2022 As of 10/31/22 ■ 2020/2021 As of 10/31/21

Accrual Attribution Data					
	<u>2021/2022 As</u>	<u>2020/2021 As</u>	<u>Variance</u>	<u>Variance %</u>	<u>2020/2021</u>
	<u>of 10/31/22</u>	<u>of 10/31/21</u>			<u>FINAL 10/31/22</u>
Oct	\$ 139,707.69	\$ 120,055.75	\$ 19,651.94	16.37%	\$ 133,565.86
Nov	\$ 109,136.72	\$ 102,962.22	\$ 6,174.50	6.00%	\$ 102,962.22
Dec	\$ 104,394.31	\$ 81,291.47	\$ 23,102.84	28.42%	\$ 81,160.38
Jan	\$ 107,470.61	\$ 76,372.67	\$ 31,097.94	40.72%	\$ 76,372.67
Feb	\$ 104,788.11	\$ 85,361.71	\$ 19,426.40	22.76%	\$ 85,361.71
Mar	\$ 183,371.78	\$ 194,212.99	\$ (10,841.21)	-5.58%	\$ 193,820.31
Apr	\$ 179,370.49	\$ 228,248.67	\$ (48,878.18)	-21.41%	\$ 229,606.18
May	\$ 187,806.71	\$ 270,956.42	\$ (83,149.71)	-30.69%	\$ 270,956.42
Jun	\$ 260,831.35	\$ 348,904.89	\$ (88,073.54)	-25.24%	\$ 348,956.15
Jul	\$ 305,053.89	\$ 412,241.09	\$ (107,187.20)	-26.00%	\$ 412,524.91
Aug	\$ 158,610.42	\$ 197,913.20	\$ (39,302.78)	-19.86%	\$ 198,199.54
Sep	\$ 128,197.76	\$ 155,208.84	\$ (27,011.08)	-17.40%	\$ 155,688.46
	\$ 1,968,739.84	\$ 2,273,729.92	\$ (277,979.00)	-12.23%	\$ 2,289,174.81



Cash / Accrual Breakdown

Panama City FY2022

		Collected in												
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Attributed period	Pre	\$ 1,646.81	\$ 648.85					\$ 557.20	\$ 727.06		\$ 142.42	\$ 4,444.21		\$ 8,166.55
	Oct	\$ 134,081.27	\$ 3,843.09		\$ 293.95		\$ 41.03				\$ 750.00	\$ 698.35		\$ 139,707.69
	Nov	\$ 80.00	\$ 95,269.79	\$ 148.09	\$ 12,480.29					\$ 356.90		\$ 51.65	\$ 750.00	\$ 109,136.72
	Dec		\$ 357.25	\$ 81,545.23	\$ 12,503.65			\$ 1,193.09	\$ 1,126.74	\$ 1,618.53	\$ 649.32	\$ 5,400.50		\$ 104,394.31
	Jan			\$ 109.05	\$ 106,888.00	\$ 165.10		\$ 78.80		\$ 229.66				\$ 107,470.61
	Feb					\$ 103,829.83	\$ 535.34	\$ 93.75		\$ 329.19				\$ 104,788.11
	Mar					\$ 392.26	\$ 182,129.62	\$ 279.02		\$ 327.62	\$ 243.26			\$ 183,371.78
	Apr						\$ 87.75	\$ 178,128.11	\$ 459.19	\$ 241.44	\$ 122.84	\$ 331.16		\$ 179,370.49
	May							\$ 242.43	\$ 186,293.44	\$ 1,065.13		\$ 205.71		\$ 187,806.71
	Jun							\$ 240.09	\$ 336.82	\$ 258,430.08	\$ 1,389.61	\$ 434.75		\$ 260,831.35
	Jul									\$ 1,220.16	\$ 303,070.81	\$ 762.92		\$ 305,053.89
	Aug										\$ 165.53	\$ 158,047.70	\$ 397.19	\$ 158,610.42
	Sep											\$ 32.32	\$ 128,165.44	\$ 128,197.76
	Post												\$ 57.23	\$ 57.23
		\$ 135,808.08	\$ 100,118.98	\$ 81,802.37	\$ 132,165.89	\$ 104,387.19	\$ 182,793.74	\$ 180,812.49	\$ 188,943.25	\$ 263,818.71	\$ 306,533.79	\$ 170,409.27	\$ 129,369.86	\$ 1,976,963.62

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation Panama City

For the month and fiscal year ending September 2022 and 2021

For the month ending September 2022

	Current period	Prior periods	Total
Taxes	127,677	1,097	128,774
Penalties	539	50	589
Interest	7	0	8
Total Collections	128,223	1,147	129,370

Fiscal year to date through September 2022

	Current period	Prior periods	Total
Taxes	1,916,185	51,577	1,967,762
Penalties	2,987	4,574	7,561
Interest	28	1,613	1,641
Total Collections	1,919,200	57,763	1,976,964

For the month ending September 2021

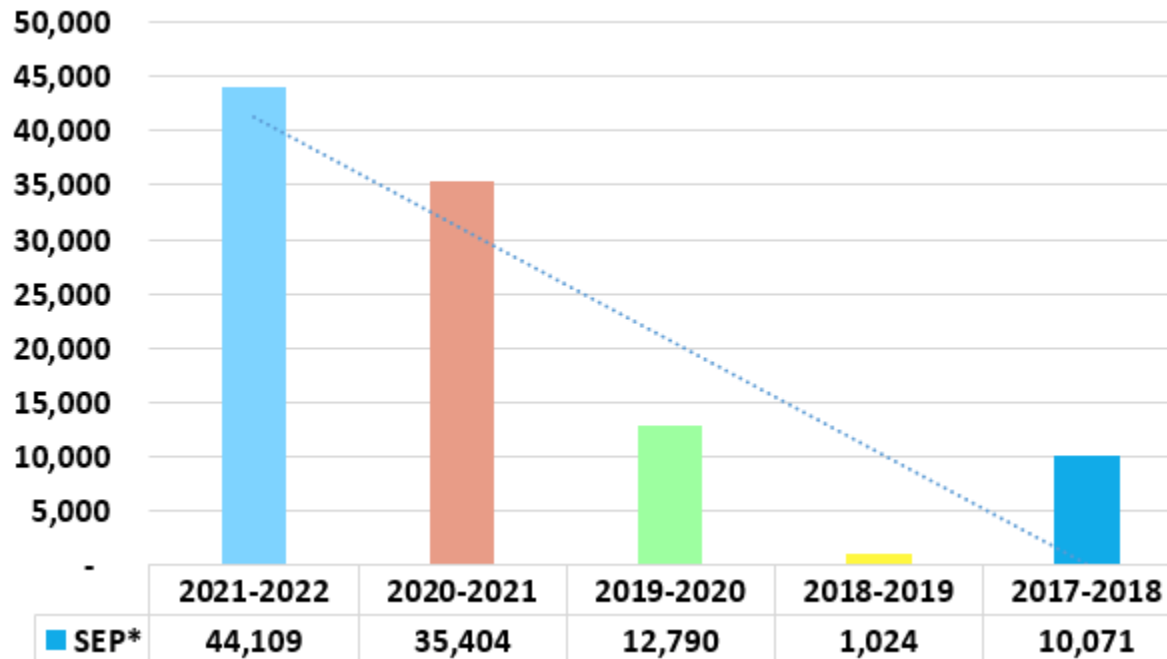
	Current period	Prior periods	Total
Taxes	154,934	2,879	157,812
Penalties	150	500	650
Interest	0	58	58
Total Collections	155,084	3,436	158,520

Fiscal year to date through September 2021

	Current period	Prior periods	Total
Taxes	2,217,951	61,264	2,279,215
Penalties	4,238	4,010	8,248
Interest	93	1,131	1,224
Total Collections	2,222,282	66,405	2,288,687

Cash Collection Analysis: Mexico Beach

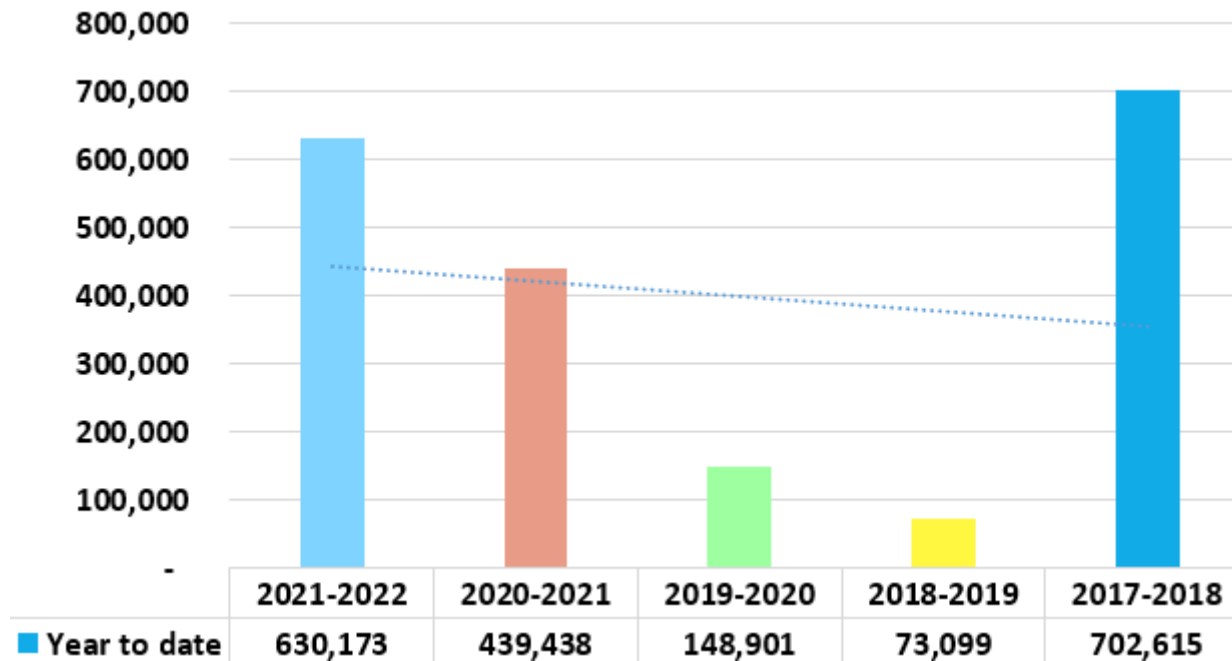
For the month ending
September 30, 2022



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Cash Collection Analysis: Mexico Beach

For twelve months ending
September 30, 2022



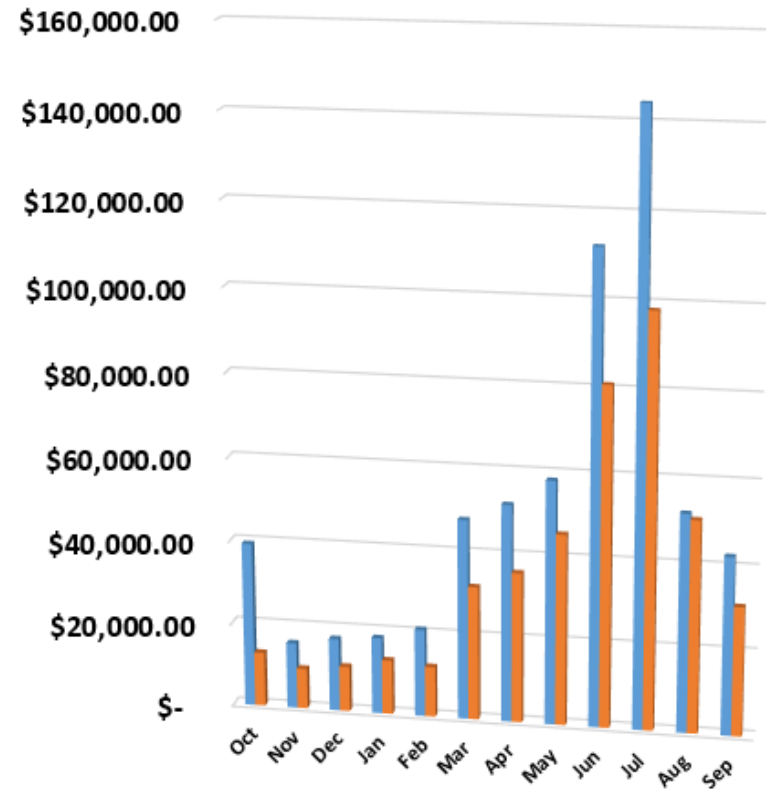
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Accrual Attribution Data

Mexico Beach

■ 2021/2022 As of 10/31/22 ■ 2020/2021 As of 10/31/21

Accrual Attribution Data					
	<u>2021/2022 As</u>	<u>2020/2021 As</u>	<u>Variance</u>	<u>Variance %</u>	<u>2020/2021</u>
	<u>of 10/31/22</u>	<u>of 10/31/21</u>			<u>FINAL 10/31/22</u>
Oct	\$ 39,327.73	\$ 12,958.76	\$ 26,368.97	203.48%	\$ 17,947.28
Nov	\$ 15,775.01	\$ 9,663.29	\$ 6,111.72	63.25%	\$ 9,586.45
Dec	\$ 17,423.90	\$ 10,807.25	\$ 6,616.65	61.22%	\$ 11,522.34
Jan	\$ 18,267.54	\$ 12,981.55	\$ 5,285.99	40.72%	\$ 12,927.31
Feb	\$ 20,936.97	\$ 12,043.77	\$ 8,893.20	73.84%	\$ 12,043.77
Mar	\$ 47,892.95	\$ 32,008.13	\$ 15,884.82	49.63%	\$ 32,008.13
Apr	\$ 52,004.38	\$ 35,944.36	\$ 16,060.02	44.68%	\$ 36,085.09
May	\$ 58,247.52	\$ 45,690.80	\$ 12,556.72	27.48%	\$ 46,109.49
Jun	\$ 112,215.17	\$ 81,030.55	\$ 31,184.62	38.49%	\$ 81,475.98
Jul	\$ 144,153.56	\$ 98,374.79	\$ 45,778.77	46.54%	\$ 98,621.39
Aug	\$ 52,142.87	\$ 50,775.59	\$ 1,367.28	2.69%	\$ 50,888.19
Sep	\$ 42,600.39	\$ 30,926.26	\$ 11,674.13	37.75%	\$ 34,284.61
	\$ 620,987.99	\$ 433,205.10	\$ 176,108.76	40.65%	\$ 443,500.03



Cash / Accrual Breakdown

Mexico Beach FY2022

Attributed period

Collected in													
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Pre	\$ 4,543.85	\$ 992.33								\$ 3,223.64	\$ 55.09	\$ 18.00	\$ 8,832.91
Oct	\$ 35,136.91	\$ 3,434.28	\$ 498.27							\$ 164.61	\$ 93.66		\$ 39,327.73
Nov	\$ 180.86	\$ 15,121.84	\$ 344.43	\$ 50.00						\$ 77.88			\$ 15,775.01
Dec		\$ 532.25	\$ 13,239.24	\$ 338.61	\$ 0.18		\$ 519.35	\$ 65.35		\$ 2,690.92		\$ 38.00	\$ 17,423.90
Jan			\$ 246.32	\$17,385.16	\$ 132.88	\$ 50.00	\$ 157.50			\$ 295.68			\$ 18,267.54
Feb				\$ 209.07	\$ 19,329.82	\$ 556.84	\$ 546.59			\$ 294.65			\$ 20,936.97
Mar					\$ 956.23	\$ 44,920.94	\$ 1,539.06			\$ 261.43		\$ 215.29	\$ 47,892.95
Apr						\$ 434.58	\$ 49,429.40	\$ 1,372.77		\$ 399.16	\$ 221.39	\$ 147.08	\$ 52,004.38
May							\$ 1,918.22	\$ 55,411.64		\$ 571.80	\$ 220.36	\$ 125.50	\$ 58,247.52
Jun								\$ 1,325.37	\$107,284.06	\$ 922.70	\$ 2,395.13	\$ 287.91	\$112,215.17
Jul									\$ 2,149.93	\$139,374.53	\$ 2,365.26	\$ 263.84	\$144,153.56
Aug										\$ 310.39	\$ 51,396.78	\$ 435.70	\$ 52,142.87
Sep											\$ 374.86	\$ 42,225.53	\$ 42,600.39
Post												\$ 351.84	\$ 351.84
	\$ 39,861.62	\$ 20,080.70	\$ 14,328.26	\$17,982.84	\$ 20,419.11	\$ 45,962.36	\$ 54,110.12	\$ 58,175.13	\$109,433.99	\$148,587.39	\$ 57,122.53	\$ 44,108.69	\$630,172.74

*Note: This report delineates the attribution of collected revenue in a given reporting period.

Schedule of Collection Allocation Mexico Beach

For the month and fiscal year ending September 2022 and 2021

For the month ending September 2022

	Current period	Prior periods	Total
Taxes	42,527	1,010	43,537
Penalties	50	506	556
Interest	1	16	16
Total Collections	42,577	1,531	44,109

Fiscal year to date through September 2022

	Current period	Prior periods	Total
Taxes	597,636	26,453	624,089
Penalties	1,458	3,862	5,319
Interest	152	613	765
Total Collections	599,246	30,927	630,173

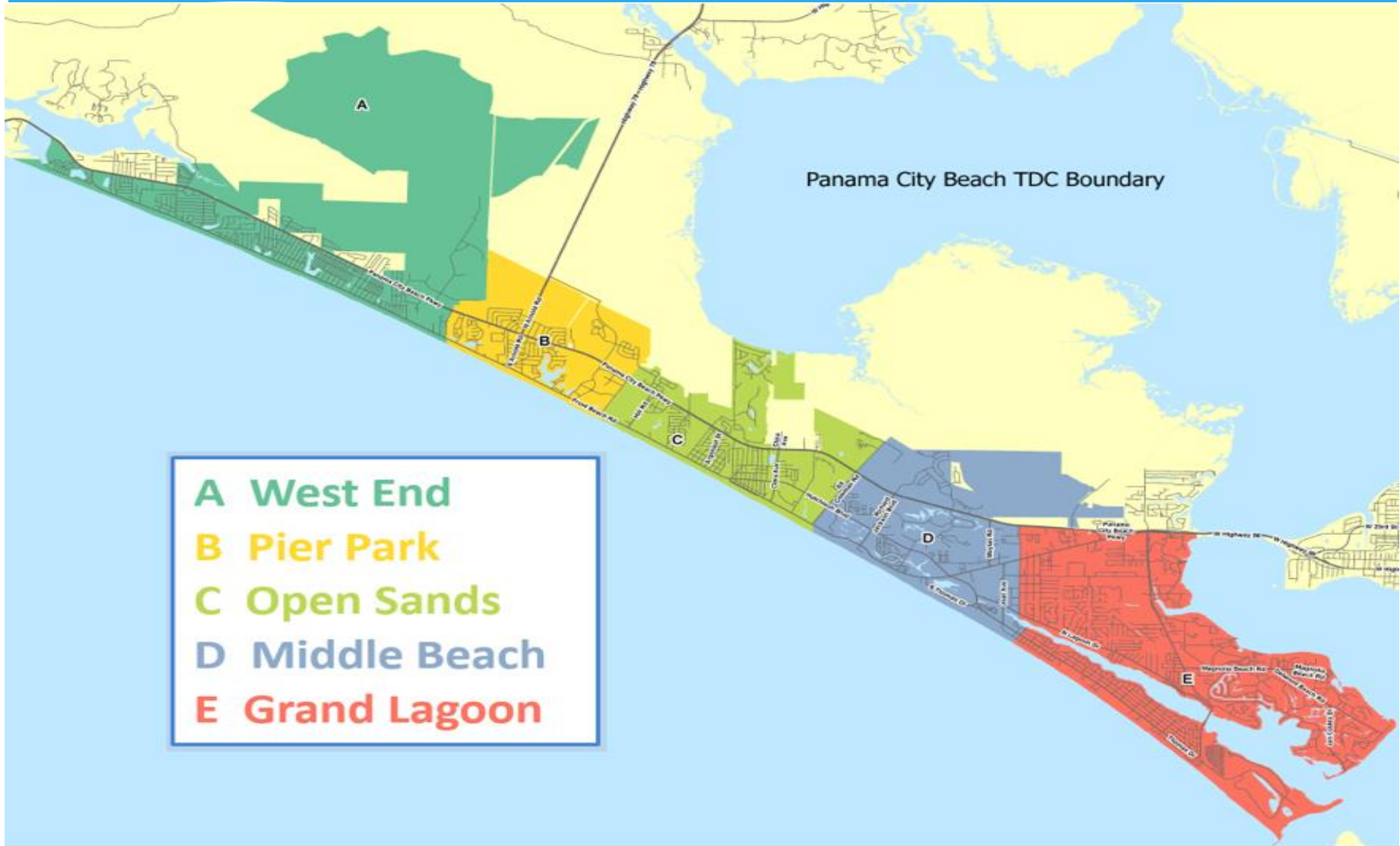
For the month ending September 2021

	Current period	Prior periods	Total
Taxes	30,485	4,117	34,602
Penalties	200	553	753
Interest	0	49	49
Total Collections	30,685	4,719	35,404

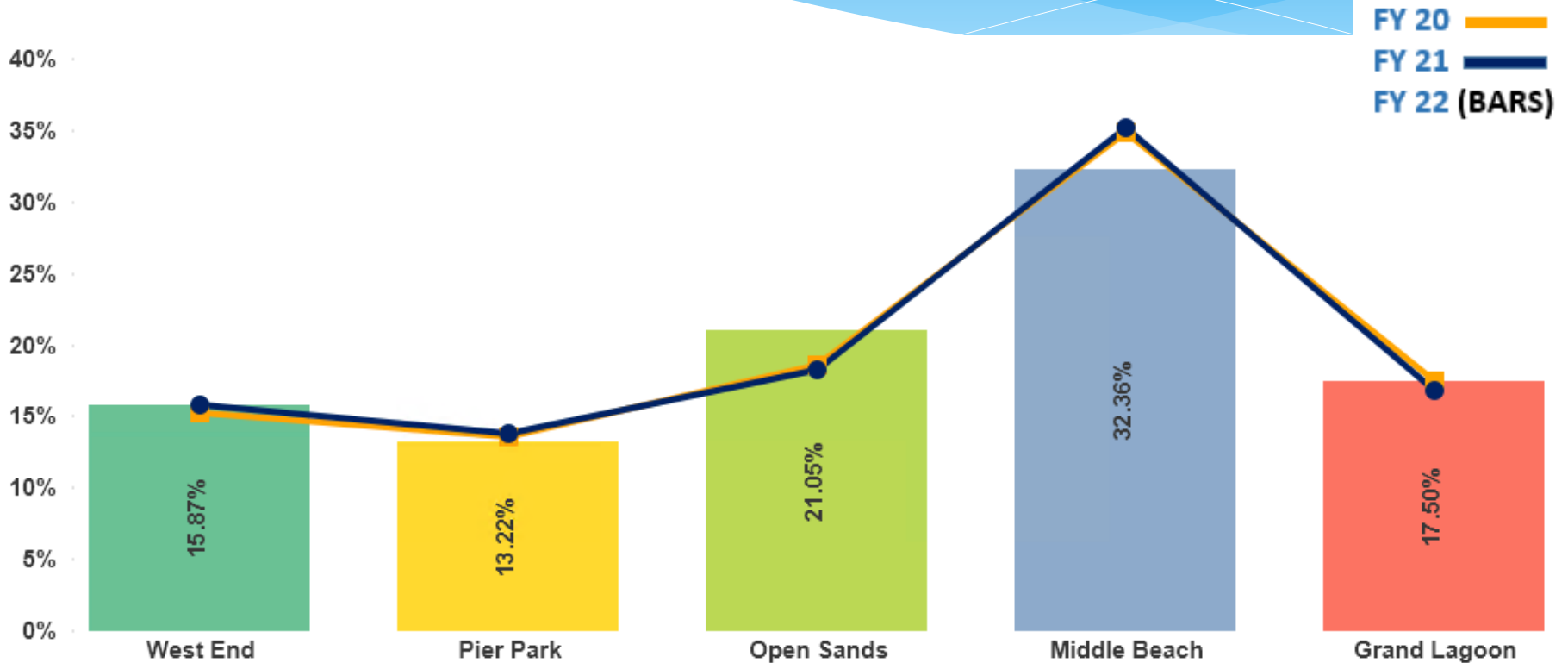
Fiscal year to date through September 2021

	Current period	Prior periods	Total
Taxes	405,984	28,166	434,150
Penalties	1,624	2,976	4,599
Interest	5	684	689
Total Collections	407,613	31,825	439,438

TDC Zones: Panama City Beach and Surrounding

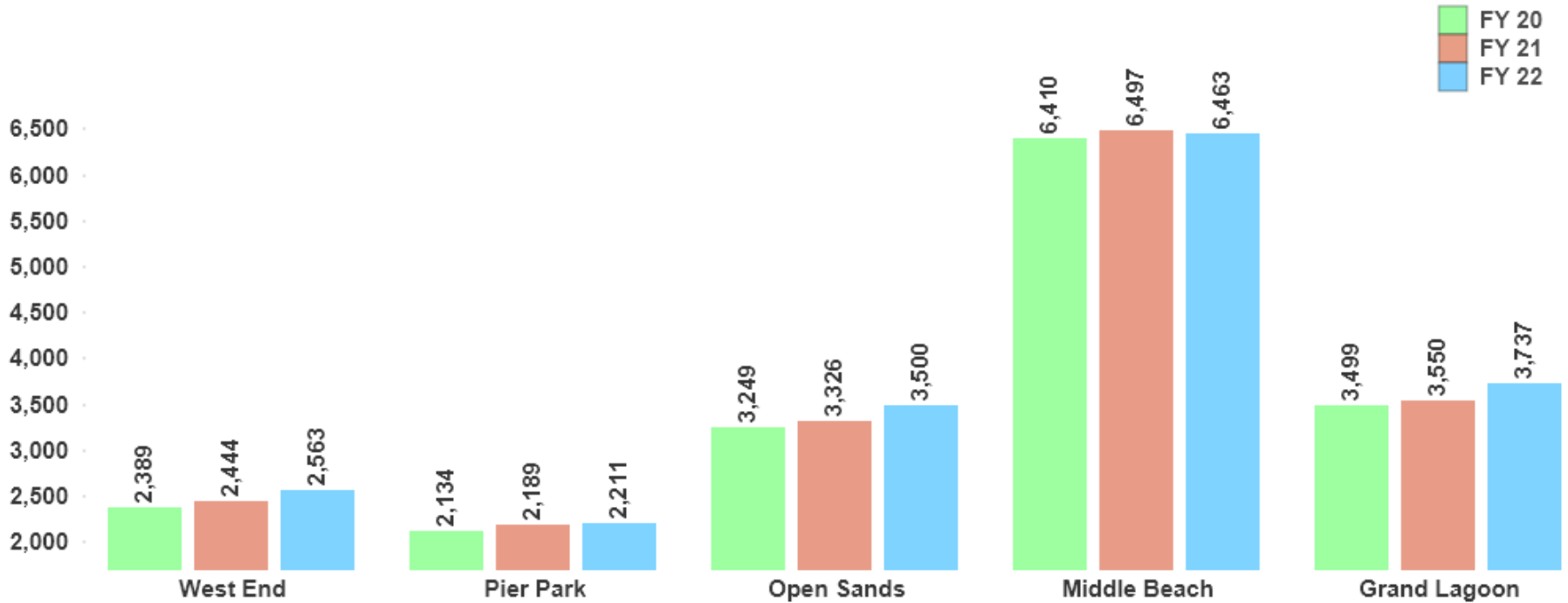


Annual % of Gross Receipts by Zones Three Year September Comparison



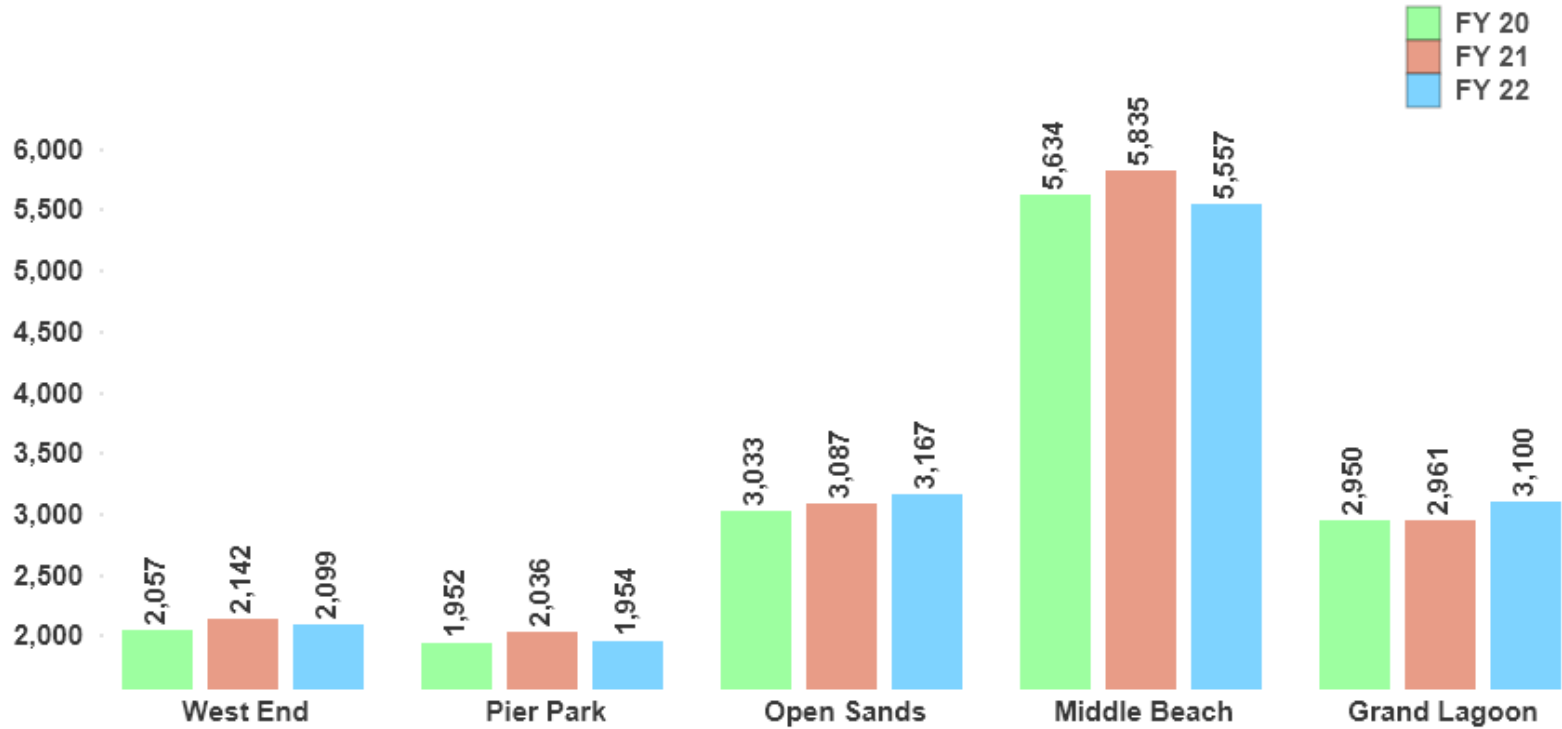
Sep	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY20	15.31%	13.59%	18.66%	34.91%	17.52%
FY21	15.82%	13.84%	18.28%	35.21%	16.85%
FY22	15.87%	13.22%	21.05%	32.36%	17.50%

Total Unit Count Three Year September Comparison



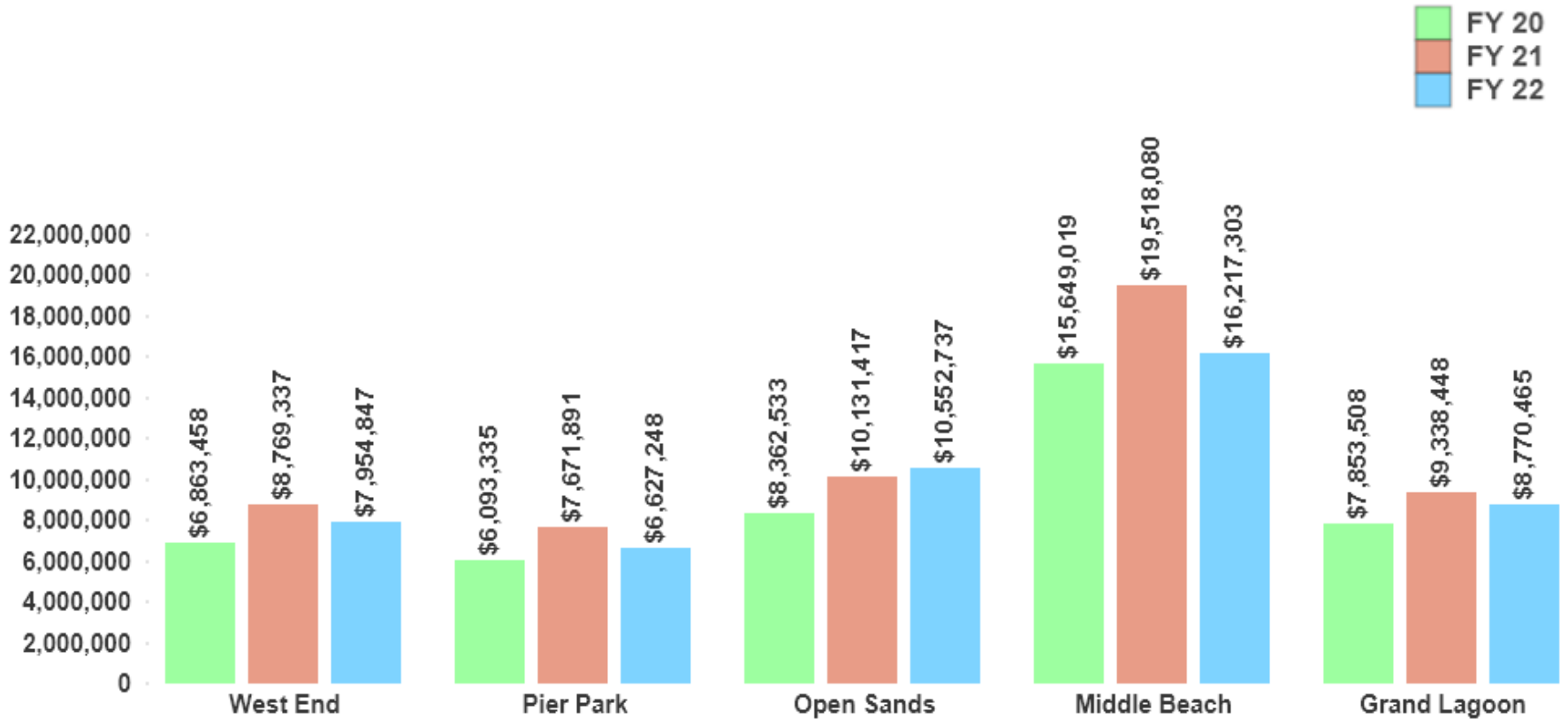
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 20	17,250	17,228	17,542	17,307	16,917	17,139	17,198	17,464	17,561	17,574	17,503	17,681
FY 21	17,597	17,582	17,787	17,649	17,676	18,017	17,989	18,082	18,225	17,987	18,017	18,006
FY 22	17,889	17,839	17,956	17,815	17,909	18,134	18,238	18,310	18,545	18,434	18,619	18,474

Unit Count Reporting Income Three Year September Comparison

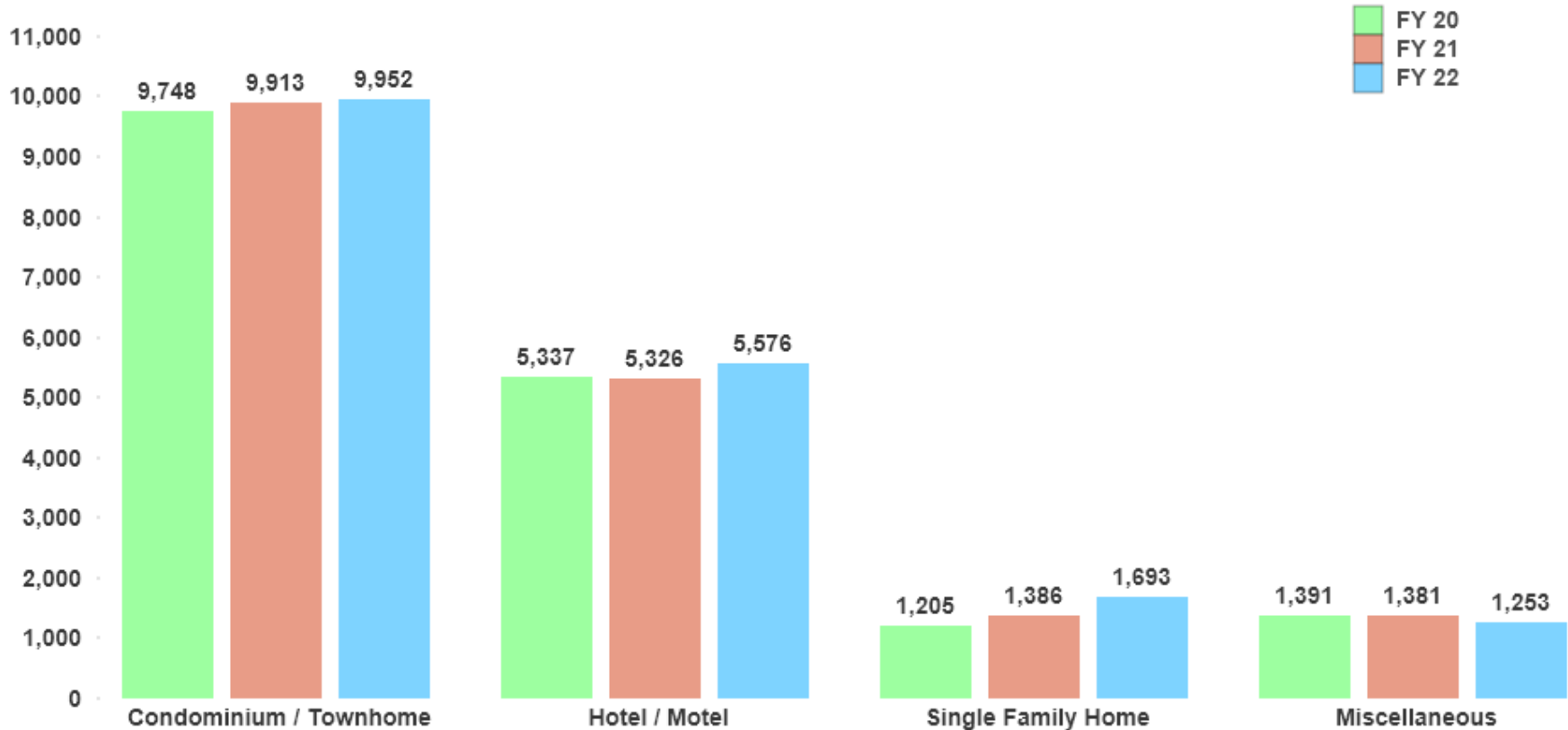


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 20	14,468	10,954	10,999	11,629	12,430	12,940	5,818	12,981	15,847	16,045	15,432	15,626
FY 21	15,000	12,064	10,774	11,470	11,803	15,239	15,796	16,251	16,622	16,580	16,535	16,061
FY 22	15,586	12,109	11,916	12,311	12,717	15,096	15,515	16,345	16,964	16,984	16,274	15,877

Gross Rental Receipts Three Year September Comparison

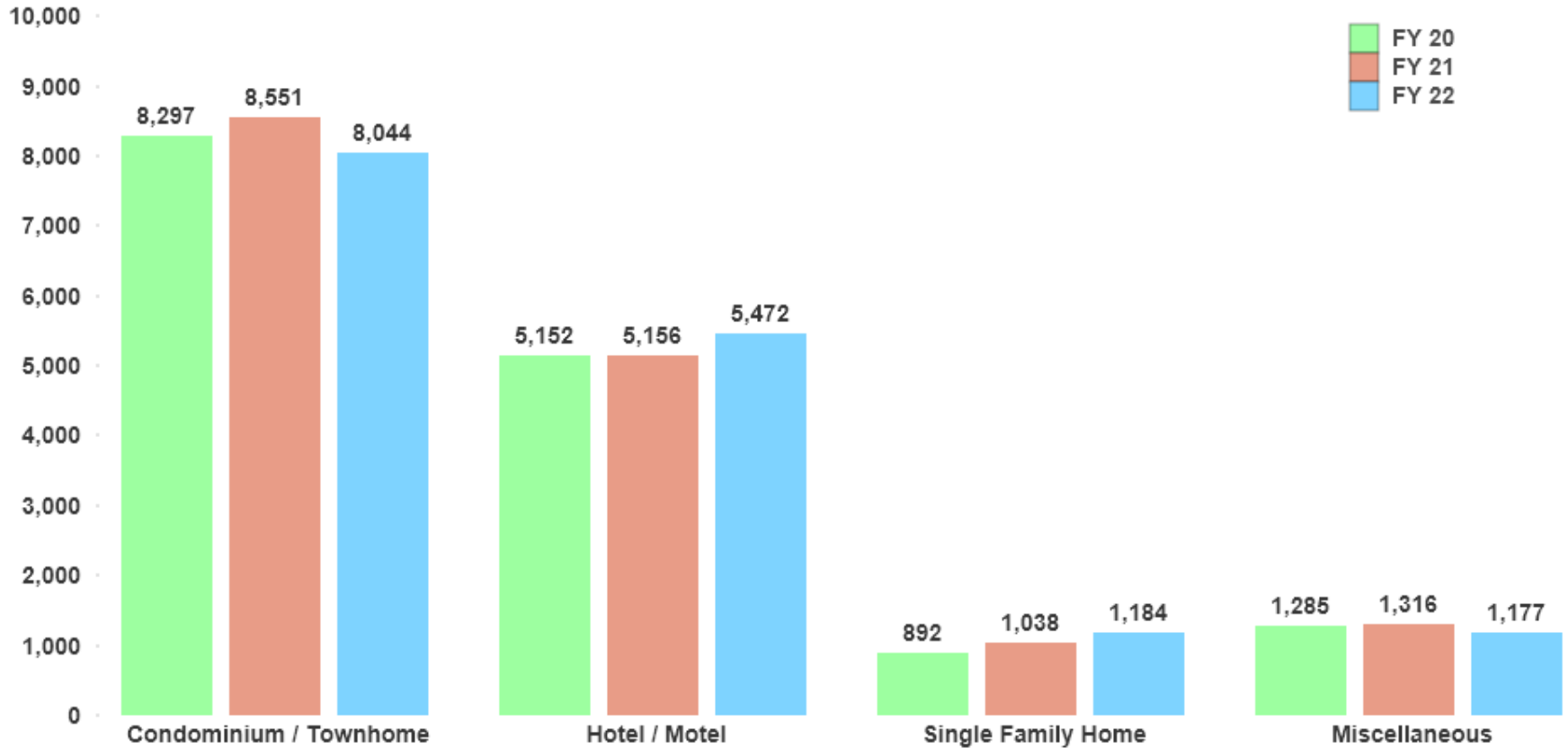


*Rounded to nearest whole dollar per each element



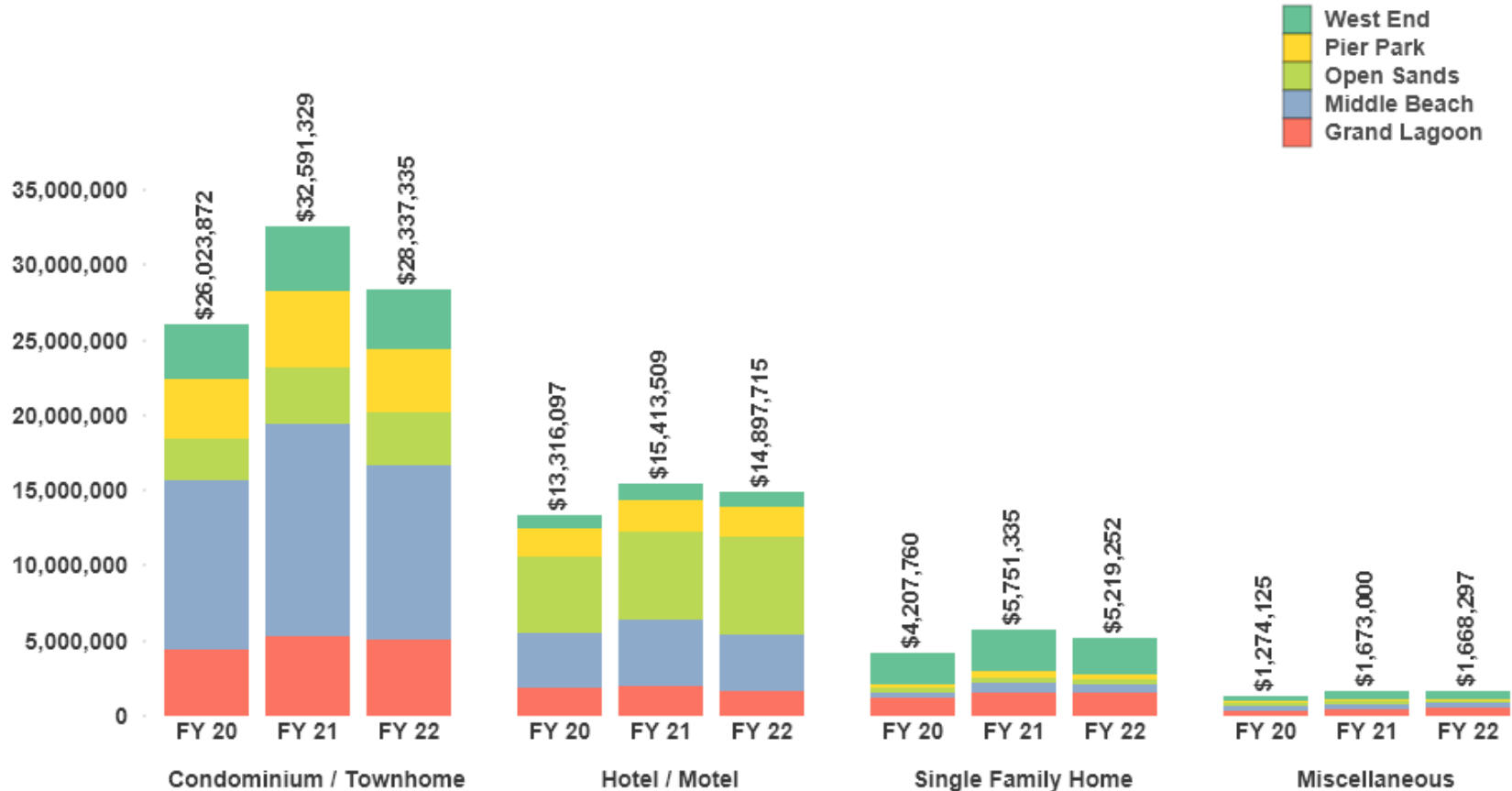
Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Unit Count Reporting Income by Property Type - Three Year – September



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Gross Receipts by Property Type Three Year – September

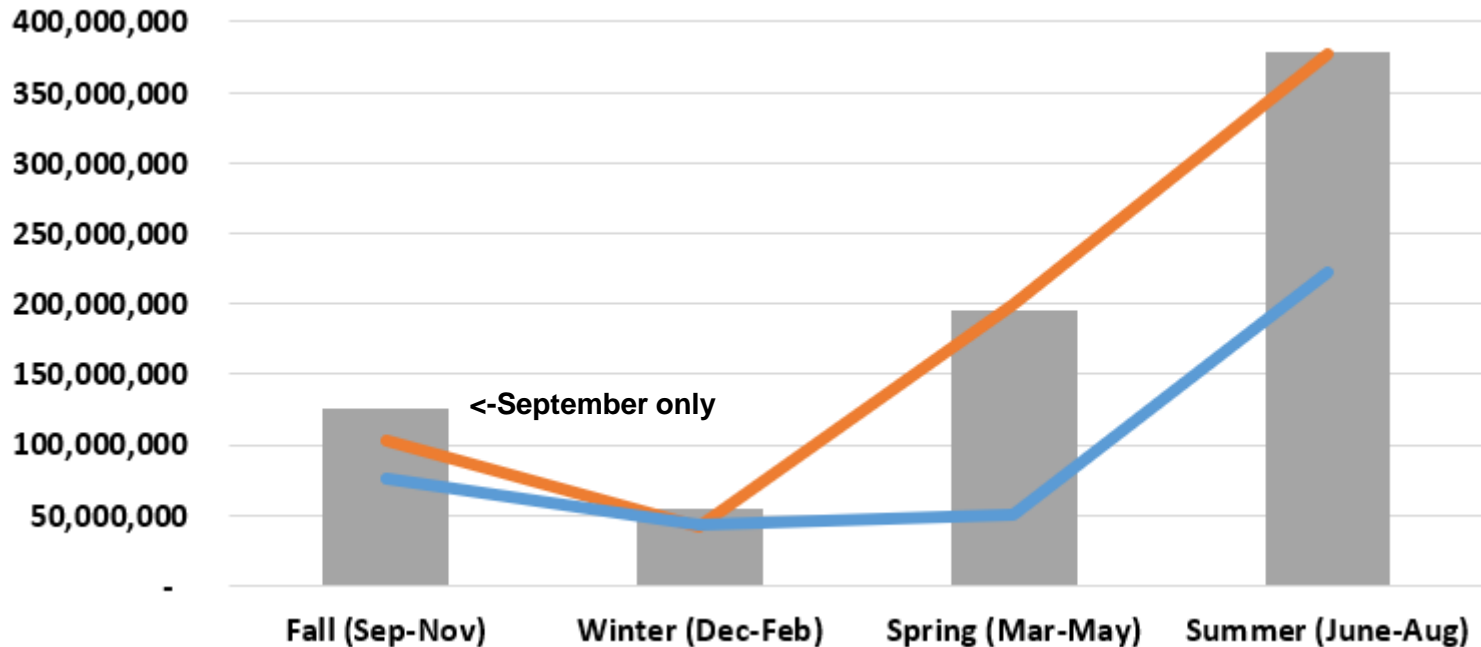


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

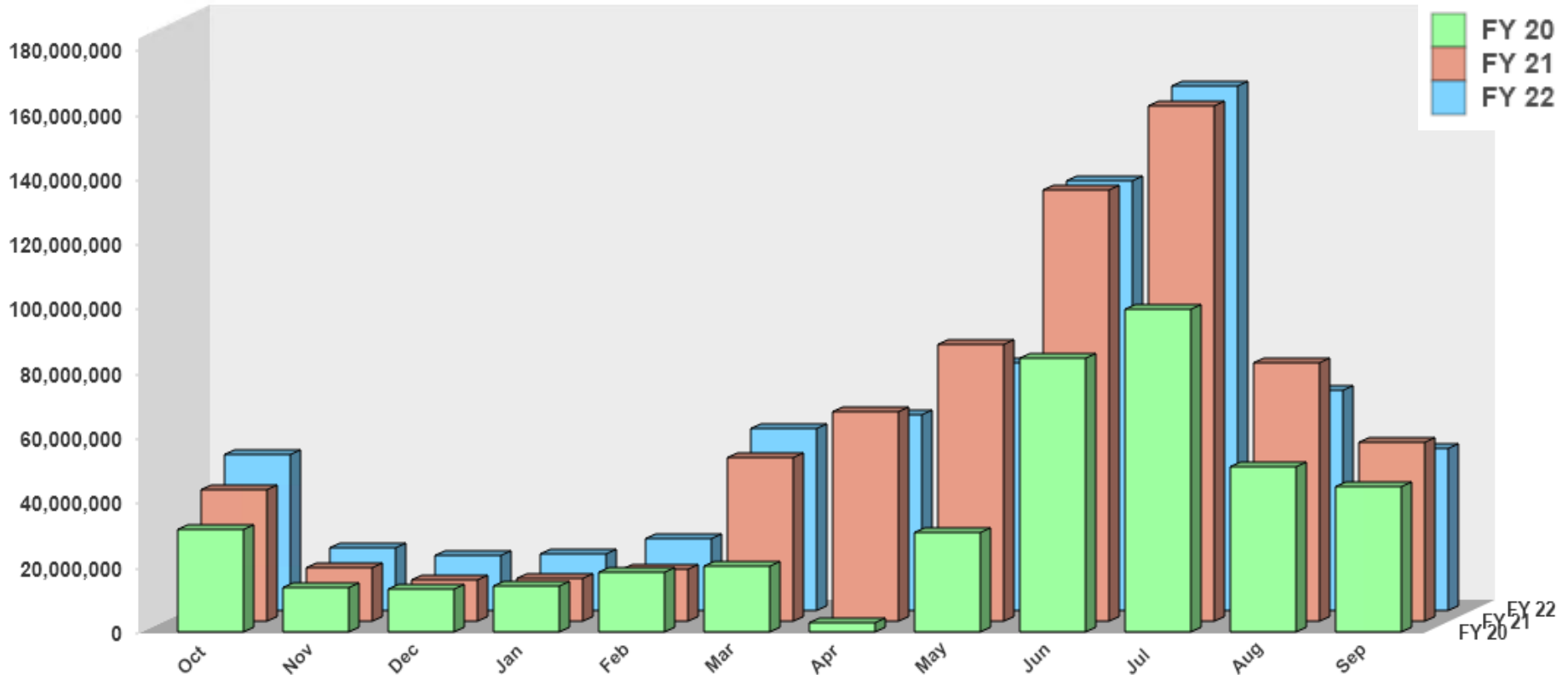
*Rounded to nearest whole dollar per each element

Seasonal Gross Receipts Three Year Comparison

■ 2021-2022 — 2020-2021 — 2019-2020



Fiscal Year Ending September 30, 2022



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 20	\$31,812,102	\$13,926,889	\$13,277,131	\$13,998,589	\$18,433,212	\$20,348,174	\$2,827,428	\$30,553,183	\$84,629,436	\$99,605,210	\$51,167,911	\$44,821,853
FY 21	\$40,691,424	\$16,752,826	\$12,948,080	\$13,328,610	\$15,867,649	\$50,819,069	\$64,740,833	\$85,422,319	\$133,302,761	\$159,251,534	\$80,028,961	\$55,429,174
FY 22	\$48,357,084	\$19,610,549	\$17,003,478	\$17,356,617	\$22,261,912	\$56,185,845	\$60,377,195	\$76,534,504	\$132,957,422	\$161,913,084	\$68,100,137	\$50,122,600

*Rounded to nearest whole dollar per each element

MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: September 30, 2022



GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
West End	1 Bedroom	316	219	185	200	226	307	313	330	343	348	327	315
	2 Bedroom	553	329	302	329	406	541	567	639	671	667	606	577
	3+ Bedrooms	170	121	91	90	110	157	158	173	183	181	158	154
Pier Park	1 Bedroom	492	362	288	333	371	468	485	524	546	544	493	479
	2 Bedroom	491	390	289	312	371	477	498	517	532	528	489	468
	3+ Bedrooms	175	151	115	116	123	165	176	183	188	189	183	166
Open Sands	1 Bedroom	527	353	378	369	415	478	505	552	556	569	548	531
	2 Bedroom	327	221	200	219	241	290	325	340	348	359	329	303
	3+ Bedrooms	159	128	115	96	105	150	155	160	163	164	156	146
Middle Beach	1 Bedroom	1,443	811	968	922	981	1,369	1,447	1,557	1,544	1,620	1,507	1,431
	2 Bedroom	1,368	867	906	930	987	1,278	1,334	1,359	1,458	1,449	1,358	1,293
	3+ Bedrooms	773	538	516	517	547	783	814	870	913	919	870	814
Grand Lagoon	1 Bedroom	340	196	200	225	231	323	339	361	407	414	392	378
	2 Bedroom	790	451	448	549	591	765	770	849	921	921	732	714
	3+ Bedrooms	272	174	163	172	166	240	256	287	314	309	288	275

Bedroom Type Reporting Gross Receipts grouped by Condominium / Townhome property type Fiscal Year thru September 30, 2022

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
West End	1 Bedroom	\$960,242.64	\$308,673.21	\$219,779.44	\$305,979.55	\$411,992.96	\$1,107,275.14	\$1,215,008.69	\$1,421,309.44	\$2,541,462.49	\$3,009,334.47	\$1,299,575.91	\$966,188.63
	2 Bedroom	\$2,000,954.37	\$548,668.03	\$437,136.92	\$613,735.29	\$896,156.76	\$2,117,062.11	\$2,492,368.15	\$3,137,468.09	\$5,963,751.15	\$6,690,618.85	\$2,896,502.60	\$2,129,689.57
	3+ Bedrooms	\$926,654.93	\$316,061.59	\$222,646.45	\$227,404.61	\$280,420.83	\$882,199.10	\$993,995.66	\$1,342,076.93	\$2,557,755.82	\$2,896,500.34	\$1,179,725.95	\$898,228.63
Pier Park	1 Bedroom	\$1,586,074.82	\$560,504.71	\$373,277.99	\$500,639.63	\$756,592.59	\$1,742,489.90	\$1,976,423.83	\$2,491,684.23	\$4,158,800.57	\$4,831,260.42	\$1,891,683.85	\$1,484,917.83
	2 Bedroom	\$1,992,554.38	\$750,903.85	\$455,299.66	\$604,169.37	\$902,733.93	\$2,127,706.79	\$2,442,308.56	\$2,975,205.82	\$5,391,760.69	\$6,670,345.48	\$2,611,764.89	\$1,846,467.24
	3+ Bedrooms	\$949,118.07	\$419,029.95	\$218,319.82	\$278,908.47	\$331,022.36	\$994,565.96	\$1,137,928.35	\$1,391,251.34	\$2,600,112.05	\$3,146,157.50	\$1,277,885.83	\$852,505.42
Open Sands	1 Bedroom	\$1,391,716.45	\$483,947.34	\$427,936.25	\$511,137.32	\$687,521.39	\$1,538,383.35	\$1,698,123.45	\$2,347,256.53	\$3,576,840.99	\$4,452,305.50	\$2,015,810.15	\$1,525,438.90
	2 Bedroom	\$1,128,773.90	\$393,965.24	\$332,128.96	\$422,642.45	\$510,390.30	\$1,098,331.90	\$1,397,762.47	\$1,715,592.55	\$3,142,077.03	\$4,158,641.19	\$1,581,637.99	\$1,071,081.73
	3+ Bedrooms	\$892,422.47	\$357,241.90	\$323,466.26	\$233,479.14	\$271,375.78	\$968,265.44	\$1,041,468.37	\$1,166,942.75	\$2,227,944.68	\$2,839,870.08	\$1,094,458.26	\$867,229.05
Middle Beach	1 Bedroom	\$3,355,046.80	\$947,168.48	\$1,073,859.93	\$1,116,632.72	\$1,468,156.76	\$4,498,404.98	\$4,558,039.48	\$6,416,330.92	\$10,584,863.56	\$13,229,112.90	\$5,304,198.72	\$3,730,577.52
	2 Bedroom	\$4,449,148.04	\$1,408,462.88	\$1,286,272.96	\$1,431,265.26	\$1,895,281.07	\$5,061,124.08	\$5,306,684.28	\$7,067,031.04	\$13,353,697.02	\$16,091,477.41	\$6,399,379.65	\$4,451,808.31
	3+ Bedrooms	\$3,669,312.12	\$1,211,499.93	\$1,207,266.61	\$937,710.16	\$1,100,384.66	\$4,309,600.30	\$4,063,127.11	\$5,476,035.04	\$10,520,395.28	\$13,081,192.39	\$4,996,009.68	\$3,394,821.78
Grand Lagoon	1 Bedroom	\$911,011.94	\$278,330.80	\$234,176.62	\$365,392.57	\$410,682.28	\$912,729.96	\$1,095,478.92	\$1,516,069.64	\$2,561,313.43	\$3,067,812.70	\$1,370,072.15	\$1,113,653.82
	2 Bedroom	\$2,624,768.77	\$768,454.18	\$857,929.55	\$1,032,687.18	\$1,225,999.06	\$2,451,356.69	\$2,693,809.06	\$3,868,219.43	\$7,745,375.47	\$9,718,375.48	\$3,138,181.39	\$2,594,095.36
	3+ Bedrooms	\$1,358,081.91	\$412,374.15	\$363,880.43	\$400,337.48	\$409,206.11	\$1,104,913.26	\$1,312,046.84	\$1,894,592.97	\$3,769,897.62	\$4,739,156.62	\$2,017,277.61	\$1,410,631.16

Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending September 30, 2022

Hotel/Motel Units:	5,472
Hotel/Motel Gross Receipts:	\$14,897,715

Single Family Units:	1,184
Single Family Gross Receipts:	\$5,219,252

Miscellaneous Units:	1,177
Miscellaneous Gross Receipts:	\$1,668,297

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Supporting Data and Service Contributors

Dan Sowell, CFA
Bay County Property Appraiser

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& COMPTROLLER
BAY COUNTY



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