

AGENDA
Irving Convention and Visitors Bureau
Board of Directors Executive Committee
Friday, April 24, 2026 at 9:00 AM
Hotel Indigo Irving-Las Colinas
John W. Carpenter/Mandalay Ballroom
455 E. John Carpenter Fwy.
Irving, Texas 75062

NOTE: A possible quorum of the Irving Convention and Visitors Bureau Board of Directors and City Council may be present at this committee meeting.

1. Citizen Comments on Items Listed on the Agenda
2. Approving Executive Committee Minutes – March 20, 2026
3. Accepting ICVB Financial Reports – March 2026
4. Review of Hotel Occupancy Tax Collections
5. Accepting the ICC Financial Reports – March 2026
6. Review of Board Meeting Agenda – April 27, 2026
7. City Council Updates
8. Chairman/Executive Director & Staff Reports
9. Next Committee Meeting – Friday, May 15, 2026

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the Kiosk at the City Hall of the City of Irving, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted by the following date and time:

_____ at _____ and remained so posted at least 3 business days before said meeting convened.

Deputy Clerk, City Secretary's Office

This meeting can be adjourned and reconvened, if necessary, the following regular business day.

Any item on this posted agenda could be discussed in executive session as long as it is within one of the permitted categories under sections 551.071 through 551.076 and section 551.087 of the Texas Government Code.

A member of the public may address the governing body regarding an item on the agenda either before or during the body's consideration of the item, upon being recognized by the presiding officer or the consent of the body.

This facility is physically accessible and parking spaces for the disabled are available. Accommodations for people with disabilities are available upon request. Requests for accommodations must be made 48 hours prior to the meeting. Contact the City Secretary's Office at 972-721-2493 or Relay Texas at 7-1-1 or 1-800-735-2988.

MINUTES
IRVING CONVENTION AND VISITORS BUREAU
EXECUTIVE COMMITTEE
IRVING CONVENTION CENTER
Friday, March 20, 2026

Those present: Sam Reed – Board Chair; David Cole, Colvin Gibson, Cambria Jones, and Former Board Chair Richard Stewart, Jr. – Committee Members; Bob Bourgeois – Board Member; Council Liaison – Councilman Al Zapanta; ICVB Staff: Maura Gast, Susan Rose, Marianne Lauda, Matt Tungett, and Carol Boyer. ICC Staff: Tom Meehan and Kayla Perez.

Board Chair Sam Reed called the meeting to order at 9:01 a.m. There were no citizen comments.

Reed asked for a motion to approve the February 20, 2026 Executive Committee meeting minutes. On a motion from Cambria Jones and a second from Board member David Cole, the motion to approve the minutes was approved.

ACCEPTING THE ICVB FINANCIAL REPORTS

ICVB Accounting and Budget Director Marianne Lauda reviewed the ICVB Financial Reports for February 2026. The complete report is included in the packet and on the Board portal.

General Fund

- Hotel Occupancy Tax collections are approximately 29.5% of budget, with 25% of the fiscal year completed.
- Transfer of \$289,886 from the ICC Reserve Fund to the General Fund from the prior year budget adjustment. Transfer to the ICC Reserve Fund reflecting funds returned from the ICC in the prior year.
- Ending General Fund balance of \$5,128,627.57.

ICC Reserve Fund

- Transfer of approximately \$2.1 million from the ICVB General Fund to the ICC Reserve Fund.
Transfer of \$289,866 from the ICC Reserve Fund to the ICVB General Fund.
Ending balance of \$5,668,470.35, reflecting a healthy reserve.

Check Register Review. Lauda reviewed key payments, including:

- Granicus LLC (formerly Simpleview) – quarterly digital services payment.
- Maloney Strategic Communications – monthly services, printing, storage, and marketing projects.
- SMG / Legends – Westin garage monthly payment, Novatech contract, and final payment for Fired Up training.
- Clarity of Place – initial payment for Strategic Planning services.

In response to a question from Board member Colvin Gibson regarding the Granicus name, Lauda confirmed that Simpleview was acquired by Granicus.

Cash Flow

- Cash flow remains strong, with \$5,216,401 estimated return.

Fund Balances

- All funds maintain healthy balances.
- Staff hope to add additional funds to the Technology Fund during the fiscal year.

Lauda noted the ICVB and City have begun planning for the FY2026-27 budget.

Reed asked for a motion to accept the ICVB February Financial Reports. On a motion from Jones, and a second from Board member Richard Stewart, Jr., the motion passed unanimously.

REVIEW OF HOTEL OCCUPANCY TAX COLLECTIONS

Lauda reviewed Hotel Occupancy Tax (HOT) collections for December 2025.

Luxury / Full Service

- Sheraton DFW Airport Hotel is currently behind in its payment plan.
- DoubleTree DFW Airport North remains delinquent, with no additional update available.

All Suite / Extended Stay

- All properties have submitted payments.
- Slight decline is attributed to seasonal trends.

Budget Service

- Five properties remain delinquent for December.
Extended Stay America Dallas Las Colinas is delinquent from October through December.

Limited Service

- Best Western remains delinquent for December.
- Hampton Inn & Suites Irving (new property on SH 183 west of O'Connor) opened in December and is current.

Short-Term Rentals

- There were 35 properties reported, generating \$26,213.02.

Summary of December collections shows a total of \$708,249.38, approximately \$156,464.62 below budget. Year-to-date collections are down approximately 4.8%, with expectations to recover as delinquent payments are received.

ACCEPTING THE IRVING CONVENTION CENTER FINANCIAL REPORTS

ICC General Manager Tom Meehan reviewed the February 2026 financial reports. The complete report is included in the packet.

February Performance

- There were 20 events held during the month.
- Adjusted gross income of \$1,122,969 compared to a budget of \$719,048, exceeding budget by \$403,921.

Year-to-Date Performance

- Rental revenue: \$942,212 compared to \$769,551 last year.
- Catering revenue: \$2,306,422 compared to \$2,090,402 last year.
- Adjusted gross income: \$3,945,459 compared to \$3,511,499 last year.
- Revenue is ahead of pace compared to prior year.

Meehan noted that while early-year performance is strong, the second half of the fiscal year is typically slower, particularly during summer months. The staff will focus on controlling expenses and increasing event revenue. There were a few events last year that landed unexpectedly and greatly improved numbers.

Discussion was held regarding external economic factors, including fuel costs, airline travel, inflation, and anticipated impacts from FIFA World Cup activity. Gast noted that expected hotel demand during June and July has not materialized as some had anticipated for World Cup, requiring efforts from hotels to now backfill rooms during traditionally slower months. Meehan indicated that the ICC upcoming fiscal year calendar appears stronger.

Meehan noted other budget expenses to consider is the cost of electricity that has doubled in price. The ICC negotiated contract for electricity is ending in April this year. This is a large new expense but has been considered in the budget. Board member Bob Bourgeois asked how many years are locked in for a low energy rate. Meehan explained the contract is locked in for three to five years for stability.

Reed expressed confidence in Meehan and ICC staff performance.

Reed asked for a motion to accept the ICC Financial Reports. On a motion from Stewart and a second from Cole, the motion passed unanimously.

BOARD AGENDA REVIEW

Reed reviewed the March 23, 2026 Board meeting agenda, noting:

- The meeting will be held at the ICC in Exhibit Hall B.
- Reminder for Board members to complete the Conflict of Interest Forms.

CITY COUNCIL UPDATES

Councilman Al Zapanta expressed his appreciation to all who attended the Boards and Commissions Dinner at the ICC. Dinner was fantastic and he gave praise to the ICC Banquet Staff.

He reported on several City initiatives:

- The City is entering into the April and May budget review process with increasing pressure for long-term planning.
- Council is having discussions on Short-Term Rentals and how to regulate in light of the FIFA World Cup in the summer. Early indicators show some reduction in hotel room demand.

- Data Centers - Irving has six districts that have been identified for potential data center development; however, concerns remain regarding encroachment into surrounding areas.
- Legislative activity at both the state and federal levels is ongoing. Any items not approved in the current legislative session are expected to be revisited in the next cycle.

DART Governance and Transportation Update:

Zapanta reported that the Dallas City Council approved changing DART's governance to reduce Dallas's voting power from 8 out of 15 seats to seven seats, giving each of the 13 member cities at least one seat. Irving has benefited financially, with funds being returned to the city. DART is evolving from a Dallas-centric system to a more regional model, now including 13 member cities, with five additional cities (e.g., Arlington) not currently contributing funding. For the first time, the City of Dallas will no longer hold a majority (50%+) voting share on the Board. Irving's representation has increased to 1.5 votes.

A Request for Information (RFI) for localized, on-demand transportation has been issued to four companies. The goal is to utilize available funds to implement more tailored, community-specific transportation solutions. Transportation remains a critical need, particularly as Irving has a high percentage of residents (over 60%) who require access to dialysis services. Advocacy efforts should be focused in Austin to support Irving's interests.

Gibson noted public concern regarding loss of DART routes. Cole asked if Zapanta had attended the City's recycling trip. Zapanta noted prior participation and has heard mixed feedback on the City's recycling efforts.

CHAIR / EXECUTIVE DIRECTOR & STAFF UPDATES

Gast reviewed details for the Strategic Planning sessions:

- April 23 – Irving Convention Center (2:00 p.m. – 4:00 p.m.) overview of studies.
- April 24 – Hotel Indigo Executive Committee meeting at 9:00 a.m., followed by facilitated Strategic Planning workshop.

Goals include:

- Establishing priority focus areas.
- Defining committee responsibilities.
- Refining strategies and tactics.
- Adoption of the Strategic Plan in July.
- Inclusion of feasibility study funding in the next fiscal year budget, and work related to what the Plan delivers in the next fiscal year.

Other Strategic Planning discussions will include legislative updates and priorities. Gast expressed frustration with current legislative limitations, noting that tools such as the Project Financing Zone (PFZ) should be available statewide rather than requiring selective approval forcing other municipalities to have to lobby for access to these same tools during the legislative sessions every other year. There is a strong interest in positioning Irving to participate in these programs and advocating for broader statewide access. The City owns the 80-acre former Texas Stadium site, while other land in that area is owned by private entities, including the 200 acres held by the Sands Corporation. Tools such as these need to be available across the state, not selectively.

Gast will be attending next week's City Council's Transportation Committee meeting. Discussions will be including proposals to solve for routes that got cut from DART, as well as the Urban Center circulator. Zapanta noted that it would be important to connect the Urban Center and DART Orange Line to DFW airport.

Reed reminded the Committee the next meeting will be on April 24 at Hotel Indigo beginning at 9:00 a.m.

With no further comments or discussion, Reed adjourned the meeting at 10:04 a.m.

Respectfully submitted,



Maura Allen Gast, FCDME
Executive Director



ICVB FINANCIAL STATEMENTS

For Period Ending
March 2026



2201 - ICVB GENERAL
MONTHLY BALANCE SHEET
MARCH 2026

Assets

Cash and equivalents	150,172.68
Investments	4,906,130.00

Total Assets	<u>5,056,302.68</u>
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Liabilities

Accounts payables	28,378.70
Due to other funds	305.00

Total Liabilities	<u>28,683.70</u>
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Fund Balance (Budgetary basis)

Reserve for encumbrances	694,053.72
Unreserved	4,333,565.26

Total Fund Balance	<u>5,027,618.98</u>
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Total Liabilities and Fund Balance	<u>5,056,302.68</u>
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IRVING CONVENTION AND VISITORS BUREAU - GENERAL FUND
MONTHLY FINANCIAL REPORT
MARCH 2026

Code	Account	MTD Actual	YTD Actual	Revised Budget	YTD %	Encumbered	Available
REVENUE							
L3 - HOTEL/MOTEL TAX							
	CURRENT YEAR	776,696.50	3,291,642.89	9,945,613.00	33.1%	0.00	6,653,970.11
	PENALTY AND INTEREST	4,677.86	48,587.53	0.00	0.0%	0.00	(48,587.53)
	PRIOR YEAR	22,337.60	327,592.63	0.00	0.0%	0.00	(327,592.63)
	SHORT-TERM RENTALS	24,850.38	94,448.21	0.00	0.0%	0.00	(94,448.21)
	TOTAL HOTEL/MOTEL TAX	828,562.34	3,762,271.26	9,945,613.00	37.8%	0.00	6,183,341.74
M1 - CHARGES FOR SERVICES							
	EVENTS TRUST FUND RECEIPTS	0.00	5,004.46	0.00	100.0%	0.00	(5,004.46)
	M4 - INVESTMENT INCOME	17,543.46	87,488.02	185,000.00	47.3%	0.00	97,511.98
	M5 - MISCELLANEOUS	0.00	0.00	10,000.00	0.0%	0.00	10,000.00
	M6 - TRANSFER FROM ICC RESERVE/CIP	0.00	289,886.00	289,886.00	0.0%	0.00	0.00
	TOTAL REVENUE	846,105.80	4,144,649.74	10,430,499.00	39.7%	0.00	6,285,849.26
EXPENDITURES							
	N1 - SALARIES	226,031.72	1,301,589.11	3,459,324.00	37.6%	0.00	2,157,734.89
	N2 - BENEFITS	50,043.04	268,964.66	690,885.00	38.9%	0.00	421,920.34
	N4 - SUPPLIES	2,757.23	17,329.43	109,010.00	15.9%	0.00	91,680.57
	O1 - UTILITIES (COMMUNICATIONS)	1,610.65	8,536.40	31,836.00	26.8%	0.00	23,299.60
	O2 - COST ALLOCATION TO HEALTH SELF INSUR	0.00	0.00	3,550.00	0.0%	0.00	3,550.00
	O3 - OUTSIDE SERVICES						
	CLOUD BASED SOFTWARE FEES	5,864.02	120,328.34	260,942.00	46.1%	0.00	140,613.66
	FREIGHT	104.78	528.99	3,250.00	16.3%	0.00	2,721.01
	MARKETING AND SALES RESOURCES	526.62	17,259.33	64,300.00	26.8%	0.00	47,040.67
	MEDIA ADVERTISING	85,021.28	180,700.98	345,059.50	52.4%	136,060.50	28,298.02
	POSTAGE EQUIPMENT RENTAL	0.00	1,438.50	2,950.00	48.8%	1,438.50	73.00
	PROFESSIONAL SERVICES	33,519.69	1,117,800.19	2,231,642.49	50.1%	540,554.72	573,287.58
	PROPERTY MANAGEMENT SERVICES	350,000.00	698,000.00	1,395,000.00	50.0%	0.00	697,000.00
	TOTAL OUTSIDE SERVICES	475,036.39	2,136,056.33	4,303,143.99	49.6%	678,053.72	1,489,033.94
	O4 - TRAVEL - TRAINING - DUES						
	TRAVEL AND TRAINING	17,640.65	131,333.49	459,154.00	28.6%	0.00	327,820.51
	MILEAGE REIMBURSEMENT	57.28	763.95	3,900.00	19.6%	0.00	3,136.05
	MEMBERSHIP AND DUES	1,985.00	49,201.00	80,660.00	61.0%	0.00	31,459.00
	TOTAL TRAVEL - TRAINING - DUES	19,682.93	181,298.44	543,714.00	33.3%	0.00	362,415.56
	O5 - CLAIMS AND INSURANCE	0.00	0.00	167,035.00	0.0%	0.00	167,035.00
	O7 - MISCELLANEOUS EXPENSES						
	ADM COST REIMBURSEMENT	33,142.49	150,490.83	397,824.00	37.8%	0.00	247,333.17
	BUSINESS DEV INCENTIVE PROG	57,292.00	254,597.00	550,000.00	46.3%	0.00	295,403.00
	CONVENTION SERVICES MATERIALS	49,761.71	68,028.78	160,350.00	42.4%	0.00	92,321.22
	EVENT SPONSORSHIPS	13,000.00	63,772.50	123,273.00	51.7%	16,000.00	43,500.50
	LOCAL PROGRAMS-PROMOTIONS	18,756.23	193,557.14	317,777.00	60.9%	0.00	124,219.86
	TOTAL MISCELLANEOUS EXPENSES	171,952.43	730,446.25	1,549,224.00	47.1%	16,000.00	802,777.75
	P5 - TRANSFERS OUT						
	TRSF TO ICC RESERVE / CIP FUND	0.00	2,110,321.00	2,110,321.00	100.0%	0.00	0.00
	TRSF TO GENERAL DS FUND	0.00	0.00	90,306.00	0.0%	0.00	90,306.00
	TOTAL TRANSFERS OUT	0.00	2,110,321.00	2,200,627.00	0.0%	0.00	90,306.00
	TOTAL EXPENDITURES	947,114.39	6,754,541.62	13,058,348.99	51.7%	694,053.72	5,609,753.65

Beginning Fund Balance	7,637,510.86
Revenues	4,144,649.74
Expenditures	(6,754,541.62)
Ending Fund Balance	5,027,618.98



2204 - ICVB CONV CENTER RESERVE / CIP
MONTHLY BALANCE SHEET
MARCH 2026

Assets

Cash and equivalents	163,052.09
Investments	6,708,000.00
Receivables	7,852,917.20

Total Assets	<u>14,723,969.29</u>
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Liabilities

Unearned revenue	1,475,707.77
Deferred inflow	7,565,578.90
Total Liabilities	<u>9,041,286.67</u>

Fund Balance (Budgetary basis)

Reserve for encumbrances	0.00
Unreserved	5,682,682.62

Total Fund Balance	<u>5,682,682.62</u>
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Total Liabilities and Fund Balance	<u>14,723,969.29</u>
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IRVING CONVENTION AND VISITORS BUREAU - ICC RESERVE / CIP FUND
MONTHLY FINANCIAL REPORT
MARCH 2026

Code	Account	MTD Actual	YTD Actual	Revised Budget	YTD %	Encumbered	Available
REVENUE							
M1 - CHARGES FOR SERVICES							
	LEASE REVENUE	0.00	0.00	147,621.00	0.0%	0.00	147,621.00
M4	- INVESTMENT INCOME	14,214.27	79,409.58	110,000.00	72.2%	0.00	30,590.42
M5	- MISCELLANEOUS	26,453.67	158,722.02	364,072.00	43.6%	0.00	205,349.98
M6	-TRANSFER FROM ICVB GENERAL FUND	0.00	2,110,321.00	2,110,321.00	100.0%	0.00	0.00
TOTAL REVENUE		40,667.94	2,348,452.60	2,732,014.00	86.0%	0.00	383,561.40
EXPENDITURES							
N7	- STRUCTURE MAINTENANCE	26,453.67	235,279.50	1,224,000.00	19.2%	0.00	988,720.50
P1	- CAPITAL EXPENDITURES	0.00	0.00	1,000,000.00	0.0%	0.00	1,000,000.00
P5	- TRANSFER TO ICVB GENERAL FUND	0.00	289,886.00	289,886.00	100.0%	0.00	0.00
TOTAL EXPENDITURES		26,453.67	525,165.50	2,513,886.00	20.9%	0.00	1,988,720.50

Beginning Fund Balance	3,859,395.52
Revenues	2,348,452.60
Expenditures	(525,165.50)
Ending Fund Balance	5,682,682.62



Irving Convention and Visitors Bureau

Check Register

March 2026

Check #	Check Date	Vendor Name Object Description	Line Item Description	Invoice Amount	Check Amount
80065313	3/3/2026	ASHFORD TRS CORPORATION BUSINESS DEV INCENTIVE PROG	SUBWAY FIELD OPS MTG/FEB 2026	3,080.00	3,080.00
80065314	3/3/2026	BOYER JAUDES, CAROL COMMUNICATIONS	JAN 2026 - CELL	75.00	75.00
80065315	3/3/2026	CAREFLITE BUSINESS DEV INCENTIVE PROG	EMERGENCY CARE CONF/OCT 2025	415.00	415.00
80065316	3/3/2026	ESPINOZA, ANABEL COMMUNICATIONS	JAN 2026 - CELL / MILEAGE	75.00	85.74
		MILEAGE REIMBURSEMENT	JAN 2026 - CELL / MILEAGE	10.74	
80065317	3/3/2026	FISHER, BREAHN COMMUNICATIONS	JAN 2026 - CELL	75.00	75.00
80065318	3/3/2026	FOJTASEK, LORI COMMUNICATIONS	JAN 2026 - CELL / MILEAGE	75.00	77.61
		MILEAGE REIMBURSEMENT	JAN 2026 - CELL / MILEAGE	2.61	
80065319	3/3/2026	FOSTER, WENDY COMMUNICATIONS	JAN 2026 - CELL / MILEAGE / MISC	75.00	118.81
		MILEAGE REIMBURSEMENT	JAN 2026 - CELL / MILEAGE / MISC	38.81	
		CONVENTION SERVICES MATERIALS	JAN 2026 - CELL / MILEAGE / MISC	5.00	
80065320	3/3/2026	GALLAGHER, BREANNA DAWN COMMUNICATIONS	JAN 2026 - CELL	75.00	75.00
80065321	3/3/2026	GAST, MAURA MILEAGE REIMBURSEMENT	JAN 2026 - MILEAGE	49.30	93.28
		TRAVEL AND TRAINING	BOARD LEADERSHIP FOR DESTINATIONS 2026	43.98	
80065322	3/3/2026	GROVES, DONNA LOCAL PROGRAMS-PROMOTIONS	MPI FALL 2025 LUNCHEON / TRADESHOW	3.08	78.08
		COMMUNICATIONS	JAN 2026 - CELL	75.00	
80065323	3/3/2026	HCD DALLAS CORPORATION BUSINESS DEV INCENTIVE PROG	EVOLUTION MOTION/FEB 2026	1,344.00	4,272.00
		BUSINESS DEV INCENTIVE PROG	HIDA COLLABORATIVE CONF/FEB 2026	2,928.00	
80065325	3/3/2026	HOPKINS, CHERYL COMMUNICATIONS	DEC 2025 - CELL	75.00	150.00
		COMMUNICATIONS	JAN 2026 - CELL	75.00	
80065326	3/3/2026	IDEAS NW BUSINESS DEV INCENTIVE PROG	SDGC25/OCT 2025	1,340.00	1,340.00
80065327	3/3/2026	LEVINE, KATHY COMMUNICATIONS	JAN 2026 - CELL	65.44	65.44
80065328	3/3/2026	LOPEZ, BRENDA COMMUNICATIONS	JAN 2026 - CELL	75.00	75.00
80065329	3/3/2026	MALONEY STRATEGIC COMMUNICATION INC PROFESSIONAL SERVICES	"WE'VE GOT YOU COVERED" MAILING - FINAL INVOICE	3,593.01	3,593.01
80065330	3/3/2026	MANSELL, LORI COMMUNICATIONS	JAN 2026 - CELL	75.00	75.00
80065331	3/3/2026	MANSOUR, KAYLA COMMUNICATIONS	JAN 2026 - CELL	75.00	75.00
80065332	3/3/2026	MEETING PROFESSIONALS INTERNATIONAL MEDIA ADVERTISING	ADVERTISING	3,200.00	3,200.00



Irving Convention and Visitors Bureau

Check Register

March 2026

Check #	Check Date	Vendor Name Object Description	Line Item Description	Invoice Amount	Check Amount
80065333	3/3/2026	PEARL PUBLISHING MEDIA GROUP LLC LOCAL PROGRAMS-PROMOTIONS	2026 RARE STEAK CHAMPIONSHIP VIP TICKETS	7,000.00	7,000.00
80065334	3/3/2026	PETTY, BRICE COMMUNICATIONS	DEC 2025 - CELL / MILEAGE / MISC	66.15	413.43
		MILEAGE REIMBURSEMENT	DEC 2025 - CELL / MILEAGE / MISC	23.52	
		OFFICE SUPPLIES	DEC 2025 - CELL / MILEAGE / MISC	257.61	
		COMMUNICATIONS	JAN 2026	66.15	
80065335	3/3/2026	ROSE, SUSAN COMMUNICATIONS	JAN 2026 - CELL	75.00	75.00
80065336	3/3/2026	SIEMENS INDUSTRY INC. BUSINESS DEV INCENTIVE PROG	PMO CONFERENCE/APR 2025	384.00	384.00
80065337	3/3/2026	SMG BUILDINGS MAINT	REPLACE HOT WATER DISTRIBUTION BOXES ON COOLING TOWER	53,703.00	67,954.49
		BUILDINGS MAINT	WIRING INSTALLATION FOR EMPLOYEE LOUNGE	14,251.49	
80065338	3/3/2026	SOTO, MONICA COMMUNICATIONS	JAN 2026 - CELL	41.00	41.00
80065339	3/3/2026	TEXAS DREAMS GYMNASTICS LLC BUSINESS DEV INCENTIVE PROG	PRIME MEET/JAN 2026	995.00	995.00
80065340	3/3/2026	THE HEALTH MANAGEMENT ACADEMY, LLC BUSINESS DEV INCENTIVE PROG	TRUSTEE SUMMIT/JAN 2026	1,365.00	1,365.00
80065341	3/3/2026	TRADE PRESS MEDIA GROUP, INC MEDIA ADVERTISING	ADVERTISING	5,500.00	5,500.00
80065342	3/3/2026	TUNGETT, MATT COMMUNICATIONS	JAN 2026 - CELL	65.05	65.05
80065343	3/3/2026	WHITE, MONTY COMMUNICATIONS	JAN 2026 - CELL	75.00	75.00
80065344	3/3/2026	YDRINK LLC SUBSCRIPTIONS-PUBLICATIONS	2026 ANNUAL SUBSCRIPTION	349.00	349.00
80065345	3/10/2026	ACADEMY OF HUMAN RESOURCE DEVELOPMENT BUSINESS DEV INCENTIVE PROG	ANNUAL CONF/FEB 2026	2,090.00	2,090.00
80065346	3/10/2026	CUTTS, SUSAN PROFESSIONAL SERVICES	DATA ENTRY SERVICES - 02/16-27/26	801.00	801.00
80065347	3/10/2026	FEDERAL EXPRESS CORPORATION FREIGHT	SHIPPING	174.87	174.87
80065348	3/10/2026	MANUSAMA, DEBORA CHRISTY PROFESSIONAL SERVICES	DIGITAL CONTENT SPECIALIST - FEB 2026	2,250.00	2,250.00
80065349	3/10/2026	SPORTS CLUB LC OWNER LLC MEMBERSHIPS, CERTS, & LICENSES	MARCH 2026	1,300.00	1,300.00
80065350	3/10/2026	TRADE PRESS MEDIA GROUP, INC MEDIA ADVERTISING	ADVERTISING	5,000.00	5,000.00
80065351	3/17/2026	BRIGHT BUSINESS MEDIA, LLC MEDIA ADVERTISING	ADVERTISING	6,000.00	6,000.00
80065352	3/17/2026	ECHO COVE ENTERPRISES, LLC CONVENTION SERVICES MATERIALS	ISLANDER SOFTY GEL CLASSIC WITH STYLUS PEN	49,400.00	49,400.00



Irving Convention and Visitors Bureau

Check Register

March 2026

Check #	Check Date	Vendor Name Object Description	Line Item Description	Invoice Amount	Check Amount
80065353	3/17/2026	IRVING - LAS COLINAS ROTARY CLUB			40.00
		MEMBERSHIPS, CERTS, & LICENSES	FEBRUARY 2026	40.00	
80065354	3/17/2026	IRVING MARATHON GROUP LLC			9,000.00
		EVENT SPONSORSHIPS	2026 IRVING MARATHON SPONSORSHIP - PAYMENT 1 OF 3	9,000.00	
80065355	3/17/2026	SMG			350,000.00
		PROPERTY MANAGEMENT SERVICES	SUBSIDY Q2	350,000.00	
80065356	3/17/2026	STAPLES INC			147.94
		OFFICE SUPPLIES	OFFICE SUPPLIES	147.94	
80065357	3/24/2026	AMERICAN COUNCIL FOR CONSTRUCTION EDUCATION, INC			2,295.00
		BUSINESS DEV INCENTIVE PROG	CONFERENCE/FEB 2026	2,295.00	
80065358	3/24/2026	APRIL KRAHL			848.00
		BUSINESS DEV INCENTIVE PROG	SRC SUMMIT/FEB 2026	848.00	
80065359	3/24/2026	ASHFORD TRS CORPORATION			1,884.00
		BUSINESS DEV INCENTIVE PROG	IMEG ANNUAL MTG/FEB 2026	1,884.00	
80065360	3/24/2026	BH DFW PROPERTY LP			1,820.00
		BUSINESS DEV INCENTIVE PROG	ROBINSON HALL LEADERSHIP CONF/FEB 2026	1,820.00	
80065361	3/24/2026	BLOOM EMBRO INC.			89.49
		SALES RESOURCES	NIKE GOLF SHIRT W/ LOGO	89.49	
80065362	3/24/2026	CSC HOLDINGS, LLC			1,260.00
		BUSINESS DEV INCENTIVE PROG	SWCRS ANNUAL CONF/MAR 2026	1,260.00	
80065363	3/24/2026	CUTTS, SUSAN			810.00
		PROFESSIONAL SERVICES	DATA ENTRY SERVICES - 03/02-13/26	810.00	
80065364	3/24/2026	CVENT INC			72,740.43
		MEDIA ADVERTISING	ADVERTISING/SOFTWARE/RFP SERVICES/CONNECT	72,740.43	
80065365	3/24/2026	LFH HOLDCO, LLC			230.00
		BUSINESS DEV INCENTIVE PROG	LOVE'S TRAVEL STOPS/JAN 2026	230.00	
80065366	3/24/2026	MALONEY STRATEGIC COMMUNICATION INC			16,000.00
		PROFESSIONAL SERVICES	MARKETING/ADVERTISING PROJECTS-INV 6 OF 12	16,000.00	
80065367	3/24/2026	MEGA CLINICS LLC			1,600.00
		BUSINESS DEV INCENTIVE PROG	FRANK GLAZIER CLINIC/FEB 2026	1,600.00	
80065368	3/24/2026	NATIONAL ASSOC. OF SPORTS COMMISSIONS			833.33
		TRAVEL AND TRAINING	SPONSOR 2026 SYMPOSIUM - TEAM TEXAS RECEPTION	833.33	
80065369	3/24/2026	PANADE II, LTD			460.00
		BUSINESS DEV INCENTIVE PROG	UNIV OF THE CUMBERLANDS RB1/FEB 2026	240.00	
		BUSINESS DEV INCENTIVE PROG	UNIV OF THE CUMBERLANDS RB2/FEB 2026	220.00	
80065370	3/24/2026	SMG			31,157.27
		BUILDINGS MAINT	WESTIN GARAGE RENTAL - MAR 2026	26,453.67	
		LOCAL PROGRAMS-PROMOTIONS	CATERING	3,025.10	
		CLOUD BASED SOFTWARE SUB FEES	NOVATECH - FEB 2026	1,678.50	
80065371	3/24/2026	TEXAS DEPARTMENT OF TRANSPORTATION			3,080.85
		MEDIA ADVERTISING	ADVERTISING	3,080.85	
80065372	3/24/2026	THE RITZ-CARLTON HOTEL COMPANY, L.L.C.			8,072.00
		BUSINESS DEV INCENTIVE PROG	NATL SYSTEM CONTRACTORS/FEB 2026	5,202.00	
		BUSINESS DEV INCENTIVE PROG	WELLS FARGO BANK/FEB 2026	2,870.00	



Irving Convention and Visitors Bureau

Check Register

March 2026

Check #	Check Date	Vendor Name Object Description	Line Item Description	Invoice Amount	Check Amount
80065373	3/31/2026	ASHFORD TRS CORPORATION			1,142.00
		BUSINESS DEV INCENTIVE PROG	MEDTRONIC CLIMB/MAR 2026	412.00	
		BUSINESS DEV INCENTIVE PROG	MATHCOUNTS/MAR 2026	730.00	
80065374	3/31/2026	BH DFW PROPERTY LP			268.00
		BUSINESS DEV INCENTIVE PROG	CATHOLIC ORDER OF FORESTERS/MAR 2026	268.00	
80065375	3/31/2026	COMBINED AGENTS OF AMERICA LLC			985.00
		BUSINESS DEV INCENTIVE PROG	AMERICA CONFERENCE/MAR 2026	985.00	
80065376	3/31/2026	FEDERAL EXPRESS CORPORATION			28.83
		FREIGHT	SHIPPING	28.83	
80065377	3/31/2026	FISHER, BREAHN			75.00
		COMMUNICATIONS	FEB 2026 - CELL	75.00	
80065378	3/31/2026	FOJTASEK, LORI			76.16
		COMMUNICATIONS	FEB 2026 - CELL / MILEAGE	75.00	
		MILEAGE REIMBURSEMENT	FEB 2026 - CELL / MILEAGE	1.16	
80065379	3/31/2026	FORT WORTH CONVENTION & VISITORS BUREAU			1,296.44
		TRAVEL AND TRAINING	TEAM TEXAS RCMA BOOTH EXPENSES/FEB 2026	1,296.44	
80065380	3/31/2026	GALLAGHER, BREANNA DAWN			75.00
		COMMUNICATIONS	FEB 2026 - CELL	75.00	
80065381	3/31/2026	GAST, MAURA			400.14
		MILEAGE REIMBURSEMENT	OCT 2025 - MILEAGE	122.50	
		MILEAGE REIMBURSEMENT	NOV 2025 - MILEAGE / MISC	91.00	
		LOCAL PROGRAMS-PROMOTIONS	NOV 2025 - MILEAGE / MISC	66.94	
		MILEAGE REIMBURSEMENT	DEC 2025 - MILEAGE	119.70	
80065382	3/31/2026	GOODGAME, STEPHEN			300.00
		PROFESSIONAL SERVICES	PROPOSAL ROMANCE CAMPAIGN - PHOTOGRAPHY	300.00	
80065383	3/31/2026	GROVES, DONNA			75.00
		COMMUNICATIONS	FEB 2026 - CELL	75.00	
80065384	3/31/2026	HANS JOHNSEN COMPANY			1,010.00
		BUSINESS DEV INCENTIVE PROG	HANS JOHNSEN WORKSHOP/MAR 2026	1,010.00	
80065385	3/31/2026	HCD DALLAS CORPORATION			1,835.00
		BUSINESS DEV INCENTIVE PROG	SIMPLICITY GROUP HOLDINGS/MAR 2026	1,835.00	
80065386	3/31/2026	HILTI, INC.			13,930.00
		BUSINESS DEV INCENTIVE PROG	ANNUAL SALES MTG/JAN 2026	13,930.00	
80065387	3/31/2026	HOPKINS, CHERYL			150.00
		COMMUNICATIONS	MAR 2026 - CELL	75.00	
		COMMUNICATIONS	FEB 2026 - CELL	75.00	
80065388	3/31/2026	INFINITY COMMUNICATION GROUP, LLC			1,008.00
		BUSINESS DEV INCENTIVE PROG	5G CONGRESS/FEB 2026	1,008.00	
80065389	3/31/2026	KIMBERLY CORREA			1,500.00
		PROFESSIONAL SERVICES	PROPOSAL ROMANCE CAMPAIGN - PHOTOGRAPHY	1,500.00	
80065390	3/31/2026	LAUDA, MARIANNE			150.00
		COMMUNICATIONS	JAN 2026 - CELL	75.00	
		COMMUNICATIONS	FEB 2026 - CELL	75.00	
80065391	3/31/2026	LEVINE, KATHY			65.44
		COMMUNICATIONS	FEB 2026 - CELL	65.44	



Irving Convention and Visitors Bureau

Check Register

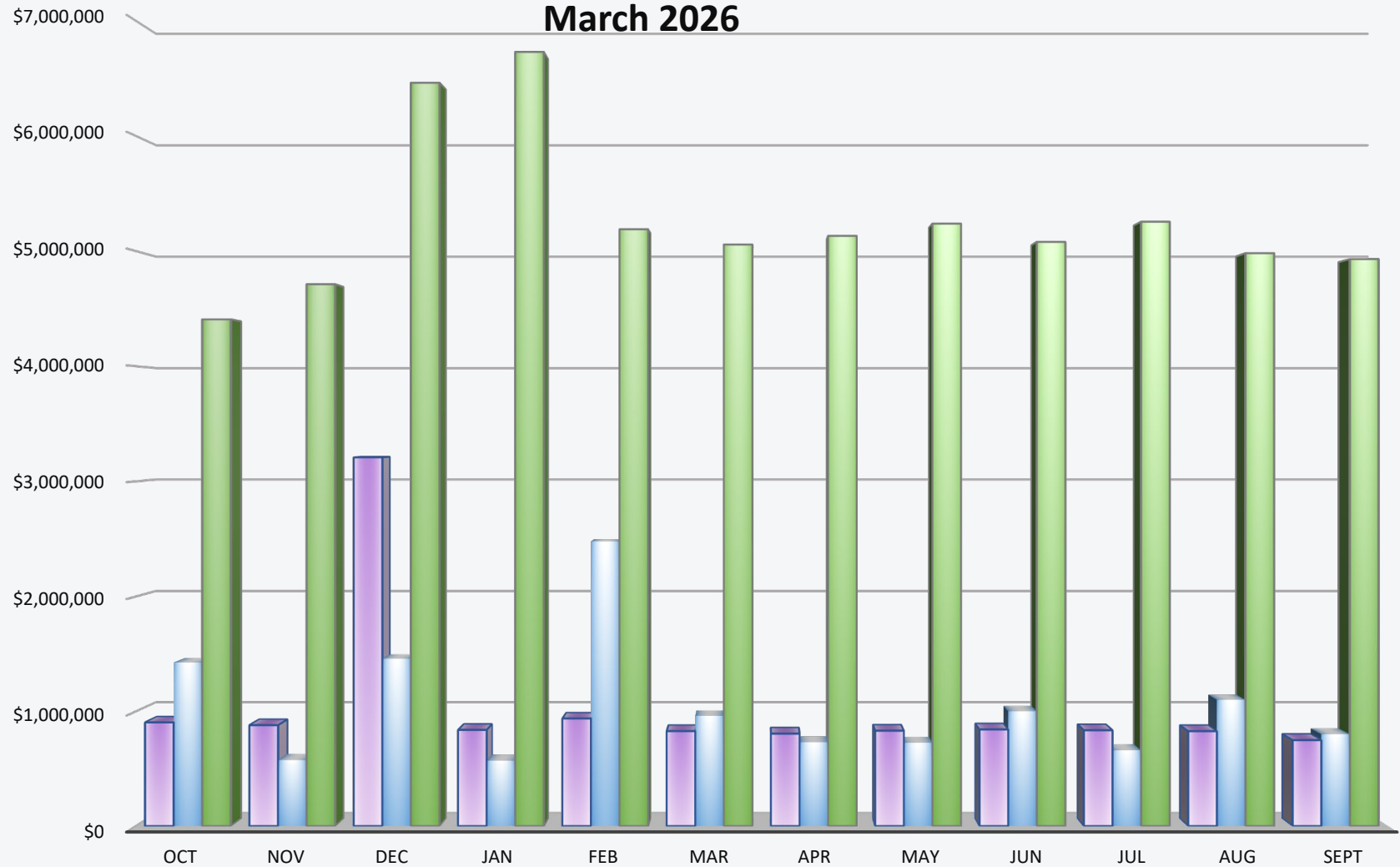
March 2026

Check #	Check Date	Vendor Name Object Description	Line Item Description	Invoice Amount	Check Amount
80065392	3/31/2026	LOPEZ, BRENDA COMMUNICATIONS	FEB 2026 - CELL	75.00	75.00
80065393	3/31/2026	MANSELL, LORI COMMUNICATIONS	FEB 2026 - CELL	75.00	75.00
80065394	3/31/2026	MANSOUR, KAYLA COMMUNICATIONS	FEB 2026 - CELL / MILEAGE / MISC	75.00	161.90
		MILEAGE REIMBURSEMENT	FEB 2026 - CELL / MILEAGE / MISC	2.90	
		LOCAL PROGRAMS-PROMOTIONS	FEB 2026 - CELL / MILEAGE / MISC	84.00	
80065395	3/31/2026	MEETING PROFESSIONALS INTERNATIONAL MEDIA ADVERTISING	ADVERTISING	3,200.00	3,200.00
80065396	3/31/2026	PACIFIC DENTAL SERVICES, LLC BUSINESS DEV INCENTIVE PROG	HEALTH BUSINESS OPERATIONS MTG/JAN 2026	556.00	868.00
		BUSINESS DEV INCENTIVE PROG	ICE/FEB 2026	312.00	
80065397	3/31/2026	PANADE II, LTD BUSINESS DEV INCENTIVE PROG	MARRIAGE ENCOUNTERS/MAR 2026	210.00	210.00
80065398	3/31/2026	PROVIDENT RESOURCES GROUP, INC BUSINESS DEV INCENTIVE PROG	RYAN AFM/FEB 2026	916.00	916.00
80065399	3/31/2026	ROSE, SUSAN COMMUNICATIONS	FEB 2026 - CELL / MILEAGE	75.00	80.95
		MILEAGE REIMBURSEMENT	FEB 2026 - CELL / MILEAGE	5.95	
80065400	3/31/2026	SOTO, MONICA COMMUNICATIONS	FEB 2026 - CELL / MILEAGE	41.00	63.62
		MILEAGE REIMBURSEMENT	FEB 2026 - CELL / MILEAGE	22.62	
80065401	3/31/2026	THE RITZ-CARLTON HOTEL COMPANY, L.L.C. BUSINESS DEV INCENTIVE PROG	CONSERO GENERAL COUNSEL/MAR 2026	1,765.00	10,255.00
		BUSINESS DEV INCENTIVE PROG	CONSERO TALENT ACQ-HR TECH/MAR 2026	1,740.00	
		BUSINESS DEV INCENTIVE PROG	THE HEALTH MGMT CFO FORUM/MAR 2025	2,520.00	
		BUSINESS DEV INCENTIVE PROG	ELAM MINISTRIES/MAR 2026	1,360.00	
		BUSINESS DEV INCENTIVE PROG	ELAM MINISTRIES/FEB 2026	330.00	
		BUSINESS DEV INCENTIVE PROG	JOHN DEERE CEO SUMMIT/FEB 2026	2,540.00	
80065402	3/31/2026	TOURISM ECONOMICS LLC PROFESSIONAL SERVICES	LODGING MARKET ANALYSIS	12,000.00	12,000.00
80065403	3/31/2026	WHITE, MONTY COMMUNICATIONS	FEB 2026 - CELL	75.00	75.00
		Total Number of Invoices	128	722,970.60	
		Total Number of Checks	90		722,970.60

Irving Convention and Visitors Bureau

FY26 Cash Flow

March 2026



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT
REVENUE	\$903,333	\$879,365	\$3,207,955	\$837,564	\$937,643	\$827,293	\$805,468	\$830,986	\$841,746	\$834,970	\$826,953	\$748,863
EXPENSES	\$1,425,307	\$574,487	\$1,458,117	\$569,328	\$2,478,548	\$959,796	\$730,000	\$725,000	\$1,000,000	\$660,000	\$1,100,000	\$800,000
ENDING CASH	\$4,406,758	\$4,711,636	\$6,461,474	\$6,729,710	\$5,188,805	\$5,056,302	\$5,131,770	\$5,237,756	\$5,079,502	\$5,254,472	\$4,981,425	\$4,930,288

IRVING CONVENTION AND VISITORS BUREAU FUND BALANCES MARCH 2026



General

GOAL: \$2,000,000
CURRENT: \$5,056,302



Reserve

GOAL: \$5,000,000
CURRENT: \$6,172,420



Technology

GOAL: \$1,000,000
CURRENT: \$562,082



ICC CIP

GOAL: \$3,000,000
CURRENT: \$5,682,683

A golfer in a light blue polo shirt, khaki shorts, a dark cap, and dark sneakers is captured in the middle of a golf swing on a green. A golf club is behind his head, and a golf ball sits on the grass near his feet. In the background, there is a large clubhouse with many windows and a stone wall. The entire image has a warm, golden-yellow tint.

ICVB HOTEL OCCUPANCY TAX COLLECTIONS

For Period Ending
January 2026

**IRVING CONVENTION AND VISITORS BUREAU
HOTEL OCCUPANCY TAX
2025 - 2026**

LUXURY & FULL SERVICE		OCT 2025	NOV 2025	DEC 2025	JAN 2026
1	Atrium Hotel and Suites DFW Airport	14,484.61	12,551.54	16,720.18	16,945.08
2	Dallas Marriott Hotel Las Colinas	61,406.87	51,082.88	36,969.93	45,136.88
3	DFW Airport Marriott	64,697.81	51,920.64	41,848.36	55,956.90
4	<i>Doubletree DFW Airport North</i>	<i>17,092.10</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
5	Embassy Suites DFW Airport South	14,755.16	13,794.52	11,675.03	16,716.10
6	Embassy Suites Dallas Las Colinas	23,186.65	20,989.07	18,375.17	17,493.26
7	Hilton Garden Inn DFW Airport South	14,636.66	10,690.37	8,519.62	12,753.06
8	Hilton Garden Inn Las Colinas	16,777.27	12,991.52	10,106.65	12,979.02
9	Holiday Inn Irving Las Colinas	11,634.69	7,876.69	6,578.66	7,828.16
10	Hotel Indigo Las Colinas	17,570.53	12,601.37	9,944.88	12,734.00
11	NYLO Las Colinas Tapestry Collection	22,901.97	17,412.63	16,993.36	15,842.55
12	Omni Las Colinas Hotel	76,471.23	63,325.09	43,185.46	44,366.76
13	Sandman Signature Las Colinas Hotel & Suites	11,306.47	11,944.62	11,372.47	8,285.87
14	<i>Sheraton DFW Airport Hotel</i>	<i>22,008.90</i>	<i>24,488.56</i>	<i>12,967.49</i>	<i>0.00</i>
15	Texican Court	21,543.54	16,201.77	13,133.21	17,417.74
16	The Ritz-Carlton Dallas, Las Colinas	122,861.42	99,077.05	75,473.97	73,420.30
17	Westin DFW Airport	56,115.31	43,095.26	37,535.64	55,038.86
18	Wyndham DFW Airport Hotel	13,553.72	11,222.49	8,500.99	12,918.93
TOTAL LUXURY & FULL SERVICE		603,004.91	481,266.07	379,901.07	425,833.47
19	Westin Irving Convention Center Las Colinas	58,175.23	49,103.56	43,419.34	48,360.77

Westin pays 9% tax which is applied to bond payments. The 9% has been converted to the ICVB's share of the tax (57% of 5%) in order to compare with payments from other hotels. Amount is not included in the totals.

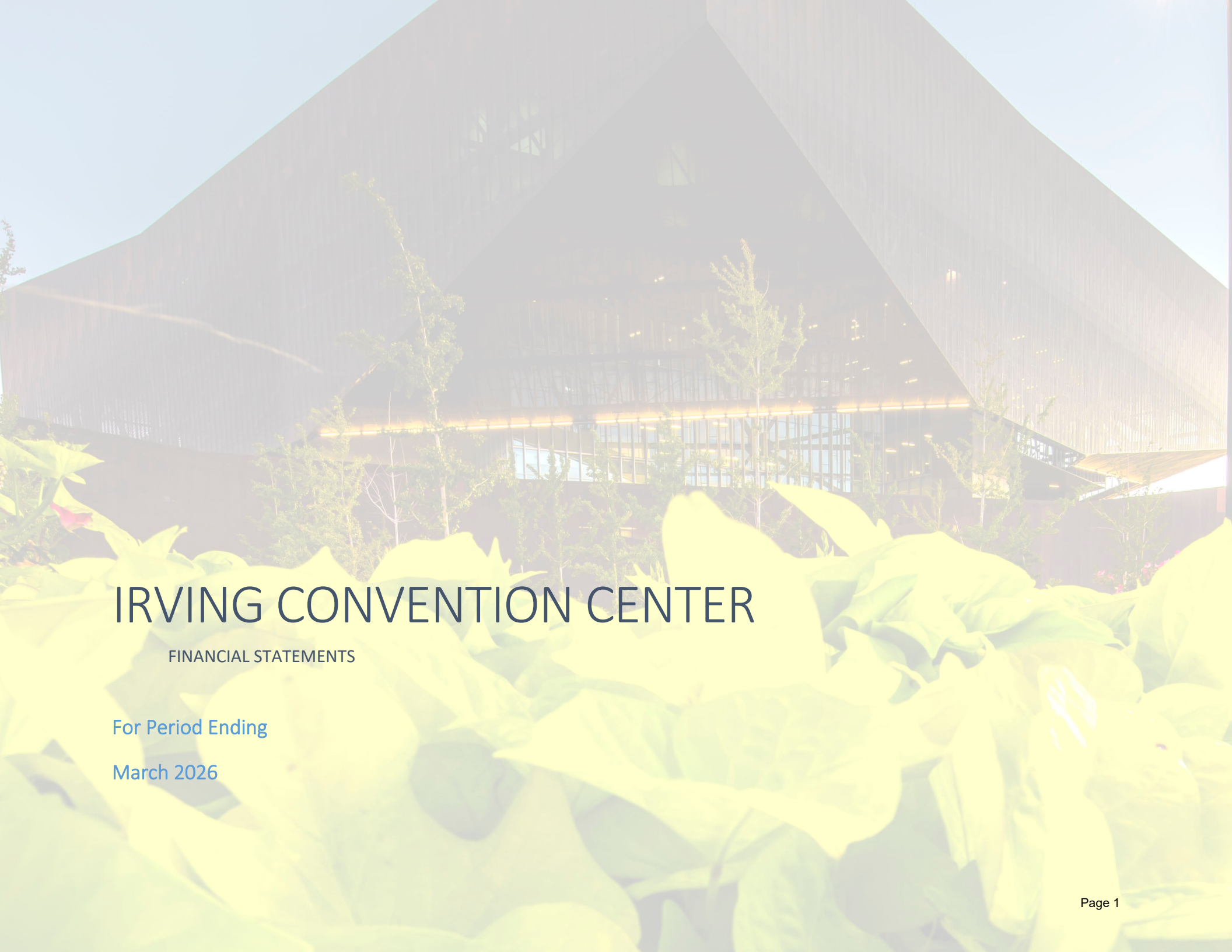
ALL SUITE / EXTENDED STAY		OCT 2025	NOV 2025	DEC 2025	JAN 2026
1	Best Western Plus DFW Airport Suites North	4,827.35	4,138.48	3,181.88	4,122.97
2	Candlewood Suites DFW Airport North	6,256.20	4,660.53	4,222.42	4,652.17
3	Comfort Suites DFW Airport North	3,802.10	2,950.09	3,409.71	3,983.01
4	Element Dallas Las Colinas	16,447.05	15,017.32	13,549.25	15,729.49
5	Extended Stay Deluxe Green Park	2,166.29	1,723.88	1,844.62	1,706.88
6	Extended Stay Deluxe Las Colinas	861.03	611.38	655.51	927.70
7	Extended Stay Dallas DFW Airport North	1,987.22	1,419.01	1,269.41	2,126.30
8	Hawthorn Suites Irving DFW Airport South	1,689.35	1,586.11	1,574.35	1,702.51
9	Holiday Inn Express Hotel & Suites DFW Airport North	13,760.68	12,194.14	11,882.86	12,420.26
10	Holiday Inn Express Hotel & Suites DFW Airport South	9,089.02	7,398.19	6,561.42	8,833.01
11	Holiday Inn Express Hotel & Suites Irving Las Colinas	9,545.33	6,787.95	5,733.14	6,116.28
12	Home Towne Studios Dallas Irving	1,419.87	836.48	1,010.92	1,888.16
13	Homewood Suites DFW Airport North	8,735.42	7,173.02	5,998.79	7,081.12
14	Homewood Suites Las Colinas	10,442.21	8,196.81	6,883.28	7,127.48
15	Hyatt House Dallas Las Colinas	7,760.11	6,525.00	4,504.69	5,337.96
16	Hyatt Place Dallas Las Colinas	10,249.96	7,810.06	5,945.42	7,086.02
17	Quality Suites Las Colinas	1,335.34	815.38	653.60	1,596.28
18	Residence Inn Dallas DFW Airport North Irving	6,454.10	5,488.91	4,752.86	6,061.89
19	Residence Inn Dallas DFW Airport South Irving	10,668.38	9,250.07	7,569.72	13,063.21
20	Residence Inn Dallas Las Colinas	10,238.56	9,244.85	7,827.79	8,873.89
21	Soka Suites Dallas Las Colinas	10,713.57	10,103.50	8,710.43	0.00
22	Sonesta Simply Suites Dallas Las Colinas	2,198.86	2,352.35	2,200.43	2,070.65
23	Springhill Suites Dallas DFW Airport East Las Colinas	11,074.88	8,989.27	6,839.57	8,285.11
24	Staybridge Suites Dallas Las Colinas	5,424.03	2,908.54	4,003.65	4,039.73
25	Staybridge Suites DFW Airport North	6,777.28	4,855.59	3,903.30	4,342.67
26	TownePlace Suites Dallas DFW Airport North Irving	9,951.79	8,743.01	7,125.42	9,361.58
27	TownePlace Suites Dallas Las Colinas	7,049.62	5,374.40	3,704.13	3,883.25
28	Woodspring Suites Signature	1,664.24	901.01	1,226.59	1,268.75
TOTAL ALL SUITE / EXTENDED STAY		192,589.84	158,055.33	136,745.16	153,688.33

BUDGET SERVICE		OCT 2025	NOV 2025	DEC 2025	JAN 2026
1	Arya Inn & Suites	735.04	780.35	824.74	823.55
2	Budget Inn & Suites	39.25	72.73	8.80	10.66
3	<i>Budget Suites of America Las Colinas</i>	522.54	760.82	332.02	0.00
4	Clarion Inn & Suites	2,388.96	4,386.89	2,048.09	2,472.28
5	Comfort Inn & Suites Irving Las Colinas DFW	4,874.88	4,001.98	3,485.59	3,726.79
6	Days Inn	4,061.16	3,346.77	3,254.17	3,245.29
7	Days Inn DFW Airport North	2,028.25	1,334.75	1,872.51	1,760.13
8	Delux Inn	810.45	738.56	942.35	1,053.43
9	Delux Suites Motel	61.34	47.45	70.18	127.26
10	<i>Extended Stay America Dallas Las Colinas</i>	0.00	0.00	0.00	0.00
11	Gateway Inn	327.01	375.35	348.21	328.26
12	Magnuson Extended Stay & Suites Airport Hotel	799.07	659.55	615.77	1,012.05
13	Motel 6 Dallas DFW South	1,783.21	1,594.77	1,571.33	1,317.29
14	Motel 6 Dallas Irving	2,839.55	2,503.15	2,680.28	2,580.89
15	Motel 6 DFW North	3,811.46	3,794.69	4,430.03	4,558.48
16	Motel 6/Budget Inn Irving Loop 12	1,000.18	899.23	760.92	875.42
17	OYO Hotel DFW Airport South	2,115.77	1,576.66	1,446.48	1,664.77
18	Quality Inn & Suites DFW Airport	5,625.64	4,721.31	4,669.95	4,993.37
19	Quality Inn & Suites DFW Airport South	3,425.28	2,918.24	3,431.66	3,762.05
20	Red Roof Inn & Suites Irving DFW South	2,955.05	3,004.28	2,156.82	2,787.87
21	<i>Red Roof Inn Dallas DFW Airport North</i>	3,968.31	3,163.13	3,577.72	0.00
22	Studio 6 / Motel 6 DFW Airport East	3,005.35	2,905.62	2,890.57	2,595.96
23	<i>Studio 6 DFW Airport North</i>	1,580.54	1,583.97	1,340.32	0.00
24	Super 8 Hotel DFW South	2,267.33	1,893.19	1,995.69	2,172.74
25	Super 8 Motel DFW North	2,564.96	2,475.85	2,377.06	2,258.45
26	The Crossroads Hotel & Suites	844.15	883.66	797.05	934.81
TOTAL BUDGET SERVICE		54,434.73	50,422.95	47,928.31	45,061.80

LIMITED SERVICE		OCT 2025	NOV 2025	DEC 2025	JAN 2026
1	aLoft DFW Airport North	12,273.01	9,624.57	9,391.42	10,303.62
2	aLoft Las Colinas	15,111.03	11,942.79	9,082.19	10,648.39
3	<i>Best Western Plus Las Colinas Inn & Suites</i>	472.26	1,109.89	0.00	436.37
4	Country Inn & Suites DFW Airport South	3,221.90	2,892.55	2,401.67	2,843.82
5	Courtyard Dallas DFW Airport North Irving	15,495.70	13,422.71	10,509.69	12,638.66
6	Courtyard Dallas DFW Airport South Irving	11,448.31	8,796.87	7,583.62	11,569.53
7	Courtyard Dallas Las Colinas	13,122.90	9,624.88	6,761.80	10,583.79
8	Element DFW Airport North	11,953.02	8,989.13	7,323.90	9,068.92
9	Fairfield Inn & Suites Dallas DFW Airport South Irving	8,436.23	8,335.43	7,955.34	9,372.44
10	Fairfield Inn Dallas DFW Airport North Irving	9,870.08	7,667.65	7,186.77	9,255.95
11	Hampton Inn and Suites DFW Airport	N/A	N/A	968.25	7,269.28
12	<i>Hampton Inn and Suites Irving</i>	8,055.25	6,910.97	5,402.61	0.00
13	Hampton Inn Dallas Irving Las Colinas	9,413.25	7,623.52	7,876.33	8,153.29
14	Home2 Suites DFW Airport North	14,863.38	12,025.37	11,120.76	12,520.11
15	Home2 Suites DFW Airport South Irving	3,087.68	7,466.99	6,008.12	7,090.43
16	<i>La Quinta Inn & Suites DFW Airport North</i>	7,752.73	0.00	0.00	0.00
17	La Quinta Inn & Suites DFW Airport South	7,878.38	7,032.95	5,685.64	5,931.09
18	La Quinta Inn Hotel & Suites Las Colinas	4,859.97	4,246.91	3,326.47	3,965.84
19	TRU DFW Airport South	5,301.38	4,809.22	4,776.68	6,428.66
20	Wingate Inn DFW Airport North	4,561.51	3,717.85	3,685.51	4,165.78
TOTAL LIMITED SERVICE		167,177.97	136,240.25	117,046.77	142,245.97

TOTAL SHORT TERM RENTALS		20,104.63	23,280.18	26,213.02	24,850.38
Number of locations		30	36	35	36

SUMMARY	OCT 2025	NOV 2025	DEC 2025	JAN 2026
ACTUAL GRAND TOTAL	1,037,312.08	849,264.78	707,834.33	791,679.95
BUDGET	892,889.00	957,558.00	864,714.00	856,698.00
DIFFERENCE	144,423.08 16.2%	(108,293.22) -11.3%	(156,879.67) -18.1%	(65,018.05) -7.6%
CUMULATIVE YEAR TO DATE				
ACTUAL	1,037,312.08	1,886,576.86	2,594,411.19	3,386,091.14
BUDGET	892,889.00	1,850,447.00	2,715,161.00	3,571,859.00
DIFFERENCE	144,423.08 16.2%	36,129.86 2.0%	(120,749.81) -4.4%	(185,767.86) -5.2%
COLLECTED PRIOR YEAR	974,641.00	774,977.21	622,110.90	773,610.13



IRVING CONVENTION CENTER

FINANCIAL STATEMENTS

For Period Ending

March 2026

IRVING CONVENTION CENTER

MONTHLY FINANCIAL REPORTS

PERIOD ENDING

MARCH 31, 2026

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	October	November	December	January	February	March	April	May	June	July	August	September	Total
Event Income													
Direct Event Income													
Rental Income	360,675	157,987	83,000	186,300	154,250	288,450	205,750	245,250	158,050	169,000	294,250	165,375	2,468,337
Service Income	178,379	140,907	46,367	165,954	159,875	116,467	58,840	103,445	55,810	44,550	49,140	62,180	1,181,913
Service Expenses	(262,359)	(195,512)	(145,685)	(284,353)	(263,880)	(219,688)	(154,761)	(177,975)	(138,945)	(92,350)	(148,290)	(140,995)	(2,224,794)
Total Direct Event Income	276,695	103,382	(16,318)	67,901	50,245	185,229	109,829	170,720	74,915	121,200	195,100	86,560	1,425,456
Ancillary Income													
F & B Concessions	25,581	25,061	5,165	75,478	65,924	25,140	16,000	44,650	16,650	12,400	28,905	10,100	351,054
F & B Catering	269,448	236,089	155,909	908,362	736,623	286,870	269,313	363,907	204,197	88,568	158,825	612,253	4,290,363
Parking: Self Parking	76,813	44,351	19,276	40,793	98,265	49,285	40,490	35,465	17,630	22,140	26,650	31,980	503,138
Electrical Services	34,725	16,385	12,405	13,350	23,215	25,038	31,275	16,475	6,200	7,630	7,150	31,000	224,848
Audio Visual	0	(0)	(0)	0	0	(251)	-	-	-	-	-	-	(250)
Internet Services	4,831	9,009	6,371	851	11,857	2,417	5,300	16,800	3,850	300	305	7,050	68,942
Total Ancillary Income	411,398	330,895	199,126	1,038,834	935,884	388,499	362,378	477,297	248,527	131,038	221,835	692,383	5,438,094
Total Event Income	688,093	434,277	182,808	1,106,735	986,129	573,728	472,207	648,017	323,442	252,238	416,935	778,943	6,863,551
Other Operating Income	141,474	126,535	53,765	88,816	136,840	89,233	111,183	111,183	111,183	111,183	111,183	110,966	1,303,545
ICVB Operating Subsidy			348,000			350,000			348,750			348,250	1,395,000
Adjusted Gross Income	829,567	560,812	584,573	1,195,551	1,122,969	1,012,961	583,390	759,200	783,375	363,421	528,118	1,238,159	9,562,095
Operating Expenses													
Employee Salaries and Wages	322,611	281,868	339,571	303,967	281,852	311,785	316,142	316,142	318,767	316,142	316,142	324,250	3,749,239
Benefits	76,384	73,833	77,829	78,961	68,309	69,879	72,449	72,449	72,449	72,449	72,449	73,711	881,150
Less: Event Labor Allocations	(61,725)	(44,381)	(36,185)	(63,090)	(61,555)	(56,957)	(52,083)	(52,083)	(52,083)	(52,083)	(52,083)	(42,977)	(627,285)
Net Employee Wages and Benefits	337,270	311,320	381,215	319,838	288,606	324,707	336,508	336,508	339,133	336,508	336,508	354,984	4,003,103
Contracted Services	89,806	86,547	90,103	90,119	86,986	90,845	89,928	89,928	90,278	89,928	89,928	95,051	1,079,447
General and Administrative	79,394	76,962	63,532	67,233	75,426	57,243	90,317	81,102	91,042	74,952	80,252	230,468	1,067,923
Operations	36,412	29,115	29,118	40,041	55,572	42,170	51,055	51,055	51,055	51,055	51,055	51,376	539,079
Repair & Maintenance	66,547	50,449	48,917	50,981	50,573	53,600	65,143	68,643	65,143	65,143	65,143	64,952	715,234
Supplies	22,481	5,361	9,760	1,059	9,328	5,832	10,453	10,453	10,453	10,453	10,453	9,939	116,026
Insurance	23,768	23,768	23,048	23,768	23,768	23,768	23,768	23,768	23,768	26,208	23,768	28,828	291,996
Utilities	55,946	60,291	54,489	56,476	63,202	54,940	91,583	99,083	97,083	99,583	90,583	95,833	919,093
Other	1,334	2,729	5,112	784	2,814	1,510	417	417	417	417	417	417	16,785
Legends Global Management Fees	50,677	48,650	41,320	98,302	91,174	53,279	61,099	65,595	54,436	30,431	88,603	69,190	752,756
Total Operating Expenses	763,635	695,192	746,614	748,601	747,448	707,894	820,271	826,552	822,808	784,678	836,710	1,001,038	9,501,441
Net Income (Loss) From Operations	65,932	(134,380)	(162,041)	446,950	375,521	305,067	(236,881)	(67,352)	(39,433)	(421,257)	(308,592)	237,121	60,653

Irving Convention Center
Financial Statement Monthly & YTD Highlights
For the Month Ending March 31, 2026

	Current Month	PY Current Month	YTD Actual	Prior YTD Actual
Attendance	20,680	29,741	114,333	115,747
Events	15	16	87	91
Event Days	38	37	203	204
Direct Event Income	185,229	187,166	667,136	489,238
Ancillary Income	388,499	477,343	3,304,626	3,116,834
Total Event Income	573,728	664,509	3,971,762	3,606,072
Other Operating Income	89,233	123,710	636,660	693,639
Adjusted Gross Income	662,961	788,219	4,608,422	4,299,711
Indirect Expenses	(707,894)	(719,473)	(4,409,376)	(4,484,313)
Net Income (Loss) From Operations	(44,933)	68,746	199,046	(184,602)

Irving Convention Center
Balance Sheet
March 31, 2026

ASSETS

Current Assets

Cash	\$ 2,604,760
Accounts Receivable	2,053,153
Prepaid Assets	327,062
Inventory	96,132

Total Current Assets		5,081,107
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Total Assets	\$	5,081,107
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LIABILITIES AND EQUITY

Current Liabilities

Accounts Payable	\$ 1,462,213
Accrued Expenses	181,911
Deferred Income	0
Advance Deposits	2,539,938
Other Current Liabilities	0

Total Current Liabilities		4,184,062
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Long-Term Liabilities

Long Term Liabilites	0

Total Long-Term Liabilities		0
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Total Liabilities		4,184,062
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Equity

Net Funds Received	16,420,552
Retained Earnings	(15,722,552)
Net Income (Loss)	199,045

Total Equity		897,045
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Total Liabilities & Equity	\$	5,081,107
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Irving Convention Center
Income Statement
For the Six Months Ending March 31, 2026

	Current Month Actual	Current Month Budget	Variance + (-)	Year to Date Actual	Year to Date Budget	Variance + (-)	Year to Date Prior Year
EVENT INCOME							
Rental Income	288,450	291,350	(2,900)	1,230,662	1,229,675	987	1,061,200
Service Revenue	116,467	53,460	63,007	807,945	368,660	439,285	630,398
Service Expenses	(219,688)	(141,975)	(77,713)	(1,371,471)	(857,480)	(513,991)	(1,202,360)
Total Direct Event In	185,229	202,835	(17,606)	667,136	740,855	(73,719)	489,238
F & B Concessions	25,140	26,000	(860)	222,347	160,474	61,873	167,881
F & B Catering	286,870	193,955	92,915	2,593,292	1,399,213	1,194,079	2,449,398
Parking	49,285	33,620	15,665	328,784	188,600	140,184	343,180
Electrical Services	25,038	36,900	(11,862)	125,118	89,900	35,218	125,740
Audio Visual	(251)	0	(251)	(251)	0	(251)	(3,557)
Internet Services	2,417	3,350	(933)	35,336	46,000	(10,664)	34,192
Total Ancillary Inco	388,499	293,825	94,674	3,304,626	1,884,187	1,420,439	3,116,834
Total Event Income	573,728	496,660	77,068	3,971,762	2,625,042	1,346,720	3,606,072
OTHER OPERATING INCOME							
Other Income	89,233	121,183	(31,950)	636,660	727,098	(90,438)	693,639
Total Other Operatin	89,233	121,183	(31,950)	636,660	727,098	(90,438)	693,639
Adjusted Gross Inco	662,961	617,843	45,118	4,608,422	3,352,140	1,256,282	4,299,711
INDIRECT EXPENSES							
Salaries & Wages	311,785	317,101	5,316	1,841,654	1,892,106	50,452	1,791,074
Payroll Taxes & Ben	69,879	75,206	5,327	445,191	451,236	6,045	426,331
Labor Allocations to	(56,957)	(52,083)	4,874	(323,895)	(312,498)	11,397	(364,426)
Net Salaries and Ben	324,707	340,224	15,517	1,962,950	2,030,844	67,894	1,852,979
Contracted Services	90,845	89,142	(1,703)	534,410	533,452	(958)	528,787
General and Adminis	57,243	71,257	14,014	419,781	350,573	(69,208)	489,654
Operating	42,170	30,710	(11,460)	232,433	190,400	(42,033)	230,593
Repairs & Maintenan	53,600	60,560	6,960	321,064	363,360	42,296	506,748
Operational Supplies	5,832	10,453	4,621	53,819	63,268	9,449	86,896
Insurance	23,768	20,000	(3,768)	141,888	125,060	(16,828)	86,018
Utilities	54,940	51,416	(3,524)	345,344	309,846	(35,498)	325,322
Other	1,510	417	(1,093)	14,285	2,502	(11,783)	8,256
Legends Global Man	53,279	37,052	(16,227)	383,402	304,727	(78,675)	369,060
Total Indirect Expens	707,894	711,231	3,337	4,409,376	4,274,032	(135,344)	4,484,313
Net Income (Loss)	(44,933)	(93,388)	48,455	199,046	(921,892)	1,120,938	(184,602)

IRVING CONVENTION CENTER/SMG
Year Over Year Income Comparison
For the Six Months Ending March 31, 2026

	Current Month Actual (FY26)	Prior Year (FY25)	Two Years Prior (FY24)	Three Years Prior (FY23)	Four Years Prior (FY22)	Five Years Prior (FY21)
Rental Income	288,540	291,649	229,870	166,803	143,319	66,975
F & B Concessions	25,140	13,357	1,482	21,215	17,438	13,112
F & B Catering	286,870	358,998	128,399	231,759	233,529	27,207
Total Event Income	573,728	664,509	401,166	433,709	442,120	138,005
Total Indirect Expenses	707,894	719,473	606,962	600,181	495,649	339,802

	Year to Date Actual (FY26)	Prior Year (FY25)	Two Years Prior (FY24)	Three Years Prior (FY23)	Four Years Prior (FY22)	Five Years Prior (FY21)
Rental Income	1,230,662	1,061,200	890,238	842,228	573,566	286,356
F & B Concessions	222,347	167,881	103,120	119,016	133,268	27,514
F & B Catering	2,593,292	2,449,398	2,336,765	1,925,178	966,171	113,682
Total Event Income	3,971,762	3,606,072	3,336,716	2,916,118	1,848,371	500,726
Total Indirect Expenses	4,409,376	4,484,313	3,958,450	3,644,359	2,918,724	2,157,295

Irving Convention Center
Monthly Event Income Statement: Banquets
For the Six Months Ending March 31, 2026

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Attendance	630	400	4,690	4,765
Events	2	1	11	9
Event Days	2	1	12	10
Direct Event Income				
Rental Income	7,500	7,500	16,100	14,100
Service Revenue	2,130	950	51,584	11,550
Service Expenses	(17,213)	(7,000)	(70,690)	(56,550)
Total Direct Event Income	(7,583)	1,450	(3,006)	(30,900)
Ancillary Income				
F & B Concessions	73	0	179	0
F & B Catering	23,357	47,000	143,384	220,220
Parking	(1,066)	0	6,350	7,380
Electrical Services	0	600	1,885	1,200
Audio Visual	0	0	0	0
Internet Services	0	0	1,009	0
Total Ancillary Income	22,364	47,600	152,807	228,800
Total Event Income	14,781	49,050	149,801	197,900

Irving Convention Center
Monthly Event Income Statement: Consumer / Public Shows
For the Six Months Ending March 31, 2026

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Attendance	12,925	9,100	24,475	29,500
Events	3	4	9	10
Event Days	10	11	23	22
Direct Event Income				
Rental Income	110,500	115,500	194,175	197,175
Service Revenue	40,659	25,560	113,508	60,060
Service Expenses	(73,639)	(50,090)	(191,024)	(108,740)
Total Direct Event Income	<u>77,520</u>	<u>90,970</u>	<u>116,659</u>	<u>148,495</u>
Ancillary Income				
F & B Concessions	15,433	20,300	36,572	39,650
F & B Catering	2,292	9,600	58,910	59,455
Parking	19,723	15,580	72,364	34,030
Electrical Services	9,570	3,500	17,605	4,900
Audio Visual	0	0	0	0
Internet Services	74	0	2,171	1,500
Total Ancillary Income	<u>47,092</u>	<u>48,980</u>	<u>187,622</u>	<u>139,535</u>
Total Event Income	<u>124,612</u>	<u>139,950</u>	<u>304,281</u>	<u>288,030</u>

Irving Convention Center
Monthly Event Income Statement: Conventions
For the Six Months Ending March 31, 2026

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Attendance	3,975	2,390	30,575	15,380
Events	4	3	15	15
Event Days	13	11	52	48
Direct Event Income				
Rental Income	73,600	75,000	393,350	421,800
Service Revenue	48,092	11,750	305,915	133,450
Service Expenses	(80,374)	(30,725)	(471,961)	(248,590)
Total Direct Event Income	41,318	56,025	227,304	306,660
Ancillary Income				
F & B Concessions	555	1,950	53,562	27,370
F & B Catering	221,508	100,540	1,011,100	516,876
Parking	14,739	9,430	79,570	52,890
Electrical Services	14,225	7,500	50,025	38,450
Audio Visual	(251)	0	(251)	0
Internet Services	1,543	1,800	19,774	26,900
Total Ancillary Income	252,319	121,220	1,213,780	662,486
Total Event Income	293,637	177,245	1,441,084	969,146

Irving Convention Center
Monthly Event Income Statement: Meetings
For the Six Months Ending March 31, 2026

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Attendance	850	300	27,697	13,595
Events	2	1	22	17
Event Days	3	1	45	35
Direct Event Income				
Rental Income	12,500	1,500	174,600	149,150
Service Revenue	4,320	1,200	90,941	50,950
Service Expenses	(10,723)	(5,060)	(238,208)	(182,550)
Total Direct Event Income	6,097	(2,360)	27,333	17,550
Ancillary Income				
F & B Concessions	0	0	20,726	19,774
F & B Catering	23,516	6,750	1,178,484	456,360
Parking	3,835	410	26,582	16,810
Electrical Services	1,000	300	21,020	12,300
Audio Visual	0	0	0	0
Internet Services	0	0	3,615	8,350
Total Ancillary Income	28,351	7,460	1,250,427	513,594
Total Event Income	34,448	5,100	1,277,760	531,144

Irving Convention Center
Monthly Event Income Statement: Sporting Event
For the Six Months Ending March 31, 2026

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Attendance	2,010	2,000	17,000	12,750
Events	1	1	9	9
Event Days	4	4	31	31
Direct Event Income				
Rental Income	32,500	31,500	239,337	213,700
Service Revenue	18,766	2,500	130,770	78,900
Service Expenses	(24,133)	(9,400)	(227,070)	(143,900)
Total Direct Event Income	27,133	24,600	143,037	148,700
Ancillary Income				
F & B Concessions	0	0	61,986	58,850
F & B Catering	650	0	22,992	16,200
Parking	12,054	0	103,096	61,500
Electrical Services	243	0	14,713	6,050
Audio Visual	0	0	0	0
Internet Services	0	0	6,581	7,700
Total Ancillary Income	12,947	0	209,368	150,300
Total Event Income	40,080	24,600	352,405	299,000

Irving Convention Center
Monthly Event Income Statement: Trade Shows
For the Six Months Ending March 31, 2026

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Attendance	220	3,700	8,855	26,800
Events	1	2	8	9
Event Days	4	11	27	34
Direct Event Income				
Rental Income	51,850	60,350	175,700	183,600
Service Revenue	2,500	11,500	107,577	27,800
Service Expenses	(12,917)	(39,700)	(154,050)	(89,900)
Total Direct Event Income	41,433	32,150	129,227	121,500
Ancillary Income				
F & B Concessions	0	3,750	5,174	11,130
F & B Catering	14,529	30,065	182,477	129,315
Parking	0	8,200	35,137	15,170
Electrical Services	0	25,000	19,870	27,000
Audio Visual	0	0	0	0
Internet Services	800	1,550	2,186	1,550
Total Ancillary Income	15,329	68,565	244,844	184,165
Total Event Income	56,762	100,715	374,071	305,665

Irving Convention Center
Monthly Event Income Statement: ICSV
For the Six Months Ending March 31, 2026

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Attendance	70	0	391	290
Events	2	0	11	4
Event Days	2	0	10	4
Direct Event Income				
Rental Income	0	0	0	0
Service Revenue	0	0	0	0
Service Expenses	(689)	0	(4,029)	(1,950)
Total Direct Event Income	(689)	0	(4,029)	(1,950)
Ancillary Income				
F & B Concessions	0	0	0	0
F & B Catering	1,018	0	667	787
Parking	0	0	0	0
Electrical Services	0	0	0	0
Audio Visual	0	0	0	0
Internet Services	0	0	0	0
Total Ancillary Income	1,018	0	667	787
Total Event Income	329	0	(3,362)	(1,163)

Irving Convention Center
Monthly Event Income Statement: Grab & Go
For the Six Months Ending March 31, 2026

	Current Actual	Current Budget	Year to Date Actual	Year to Date Budget
Attendance	0	0	0	0
Events	0	0	0	0
Event Days	0	0	0	0
Direct Event Income				
Rental Income	0	0	0	0
Service Revenue	0	0	0	0
Service Expenses	0	0	0	0
Total Direct Event Income	0	0	0	0
Ancillary Income				
F & B Concessions	9,079	0	9,079	0
F & B Catering	0	0	0	0
Parking	0	0	0	0
Electrical Services	0	0	0	0
Audio Visual	0	0	0	0
Internet Services	0	0	0	0
Total Ancillary Income	9,079	0	9,079	0
Total Event Income	9,079	0	9,079	0

AGENDA
Irving Convention and Visitors Bureau Board of Directors
Monday, April 27, 2026 at 11:45 AM
Irving Convention Center
Junior Ballroom C-D
500 W. Las Colinas Blvd.
Irving, Texas 75039

NOTE: A possible quorum of the Irving City Council may be present at this committee meeting.

1. Citizen Comments on Items Listed on the Agenda

Consent Agenda

2. Approving ICVB Board Meeting Minutes for March 23, 2026
3. Accepting the ICVB Financial Reports for March 2026
4. Reviewing the Hotel Occupancy Tax Collections
5. Accepting the Irving Convention Center Financial Reports for March 2026

Individual Consideration

6. Approving High Spirited Citizen Recommendations from Community Engagement Committee
 - a. Ann Gibson
 - b. Bruce Miller
 - c. Benedict Parks

Board Reports

7. Board Chair Report
 - a. Staff Service Award
 - i. Accounting and Budget Director Marianne Lauda – 40 Years
 - b. National Travel and Tourism Week – May 3-9, 2026
 - c. Board Member City Council Outreach Updates
 - d. Next Meeting – May 18
8. Board Committee Reports
 - a. Board and Business Development – Karen Cooperstein
 - ICVB Semi-Annual City Council Updated – May 7, City Council Work Session, Timing TBD
 - Next Meeting – June 12

AGENDA - Continued

- b. Community Engagement – Cambria Jones
 - Recap of April 14 Meeting
 - i. National Travel & Tourism Week Proclamation, May 7, 1 p.m., City Council Work Session
 - ii. Heritage Society Fish Fry – May 8
 - iii. Small Business Blitz Week – May 4-8
 - Next Meeting – July 14
- c. Destination Development – Anthony Buttafuoco
 - Next Meeting – May 12

9. City Reports

- a. Council Liaison – Councilman Al Zapanta
- b. Mayor & Other Council Members
 - DART/Transportation and Infrastructure – Mayor Rick Stopfer
- c. City Manager – Chris Hillman
 - Delinquent Hotel Occupancy Tax Collection Updates
 - VIA Proposal Updates – Irving Routes & Urban Center Circulator
 - Hotel Audit Report
 - Visitor Development Updates
 - Other City Updates

10. Bureau Monthly Management Reports

- a. Executive Director – Maura Gast
- b. Sales and Services – Lori Fojtasek
 - i. FIFA World Cup Update
 - ii. Athens (GA) Twilight Criterion Event Site Visit
- c. Marketing and Communications – Monty White
 - i. Irving Visitor Industry Performance Study, 2019-2025
- d. Administration and Finance – Susan Rose
 - Tourism Economics – Irving Outlook 2026-2027
 - Smith Travel Research and AirDNA Monthly Reports

11. Convention Center Management Report – Tom Meehan, Kayla Perez, Jeremy Pierce, Casey Villasenör

12. Industry Partner Reports

- a. The Pavilion at the Toyota Music Factory/Live Nation Report – Tommy DeBeaudry
 - i. Toyota Music Factory Update – Eric Albert
- b. Hotel Industry Updates – Anthony Buttafuoco, Kim Limon
- c. Industry-At-Large Report – Stephanie Fenley-Garcia
- d. Restaurant Industry Update – David Cole

AGENDA - Continued

- 13. Partner Organization & Stakeholder Reports**
- a. DCURD and Irving Flood Control Districts – Dallas Burke
 - b. Chamber of Commerce – Harry Lake/Beth Bowman
 - c. Irving Arts and Culture – Chris Wallace/Todd Hawkins
 - d. The Las Colinas Association – Hammond Perot
 - e. TIF – Dick Rogers
 - f. University of Dallas – J. Lee Whittington

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the Kiosk at the City Hall of the City of Irving, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted by the following date and time:

_____ at _____ and remained so posted at least 3 business days before said meeting convened.

Deputy Clerk, City Secretary's Office

This meeting can be adjourned and reconvened, if necessary, the following regular business day.

Any item on this posted agenda could be discussed in executive session as long as it is within one of the permitted categories under sections 551.071 through 551.076 and section 551.087 of the Texas Government Code.

A member of the public may address the governing body regarding an item on the agenda either before or during the body's consideration of the item, upon being recognized by the presiding officer or the consent of the body.

This facility is physically accessible and parking spaces for the disabled are available. Accommodations for people with disabilities are available upon request. Requests for accommodations must be made 48 hours prior to the meeting. Contact the City Secretary's Office at 972-721-2493 or Relay Texas at 7-1-1 or 1-800-735-2988.